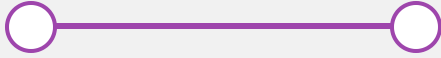




01-03-2022



30-08-2022



In Full %

48.67%!

Goal: 76.51 (-99.36%)

On Time %

67.26%!

Goal: 86.09 (-99.22%)

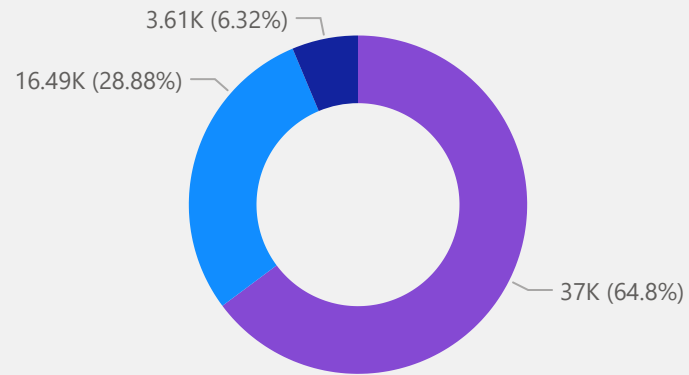
On Time & In Full %

26.55%!

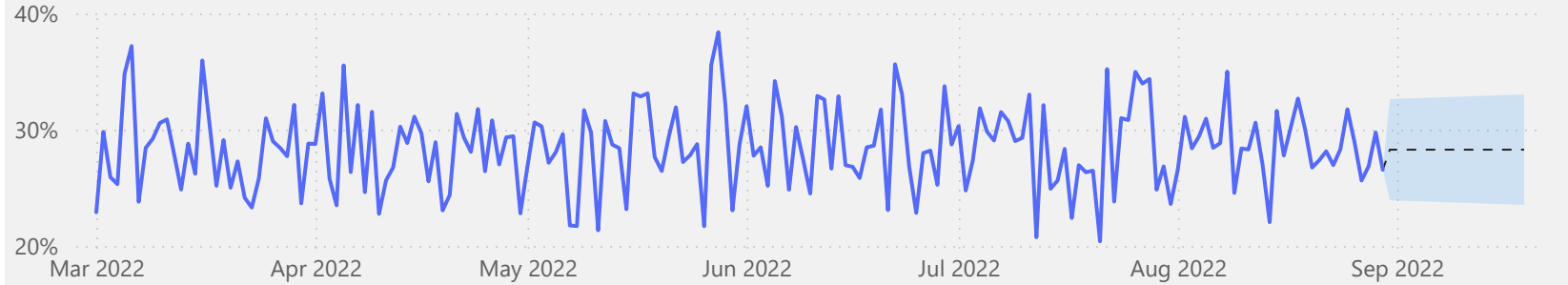
Goal: 76.51 (-99.65%)

Orders by Delievery Status

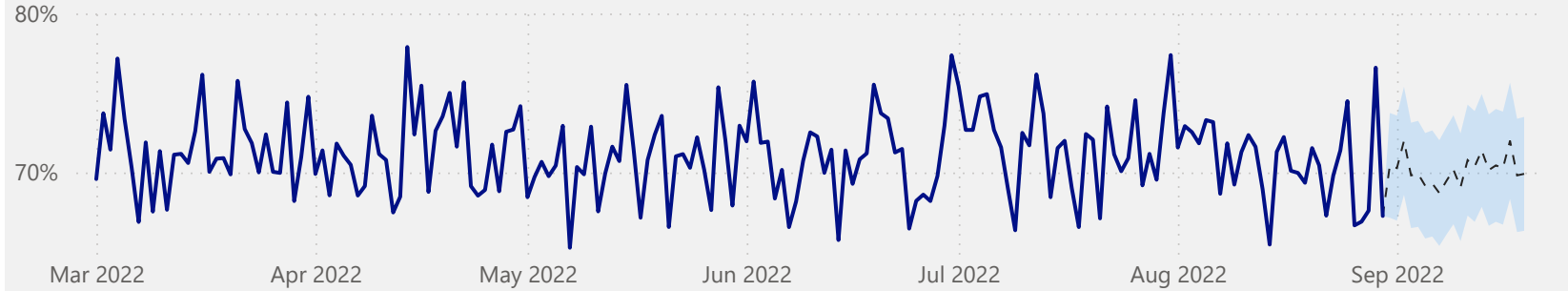
Delivery Status ● On Time ● Late ● Early



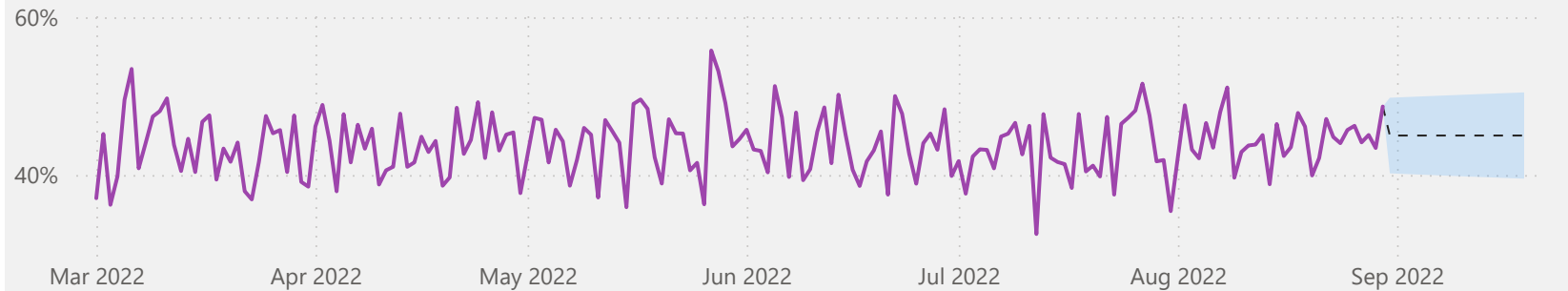
OTIF% by Period



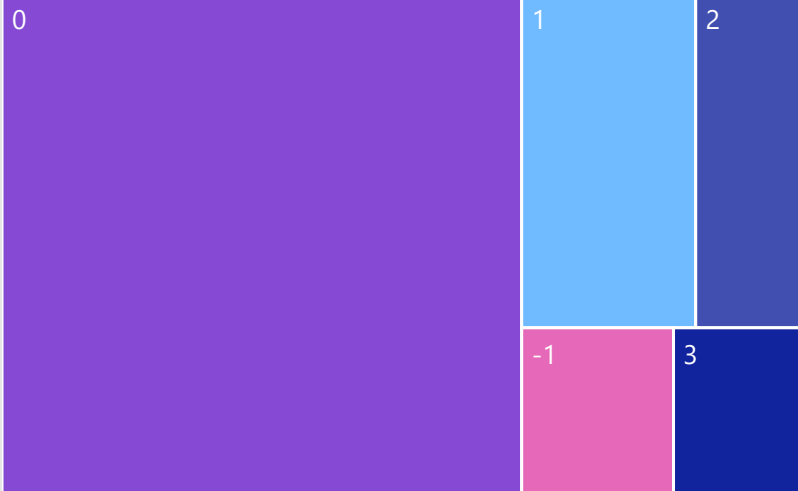
OT% by Period



IF% by Period



Delievery Delay



Customer Name	In Full %	On Time %	On Time & In Full %	Line Fill Rate %	Volume fill rate %
Coolblue	39.84%	26.81%	11.77%	51.53%	95.08%
Info Stores	32.51%	83.14%	23.64%	53.05%	95.24%
Elite Mart	28.90%	84.74%	21.65%	52.74%	95.29%
Sorefoz Mart	30.51%	84.79%	23.22%	53.40%	95.33%
Acclaimed Stores	46.55%	26.89%	12.72%	58.93%	95.85%
Vijay Stores	34.78%	84.73%	25.82%	59.23%	95.87%
Lotus Mart	48.15%	25.73%	13.78%	60.08%	96.01%
Rel Fresh	48.06%	84.84%	36.96%	74.54%	97.43%
Expert Mart	47.93%	84.62%	36.60%	75.48%	97.44%
Logic Stores	49.03%	83.39%	37.18%	74.39%	97.45%
Expression Stores	49.59%	83.13%	37.32%	75.28%	97.54%
Viveks Stores	50.22%	83.42%	38.98%	75.06%	97.57%
Atlas Stores	48.68%	84.20%	37.52%	75.48%	97.58%
Chiptec Stores	49.64%	83.76%	37.68%	75.61%	97.58%
Propel Mart	49.14%	85.62%	39.07%	75.62%	97.70%

Customer Name

All

Reset

Top 3 Customers by
Order Qty

Bottom 3 Customers
by Order Qty

13.43M

Order Qty

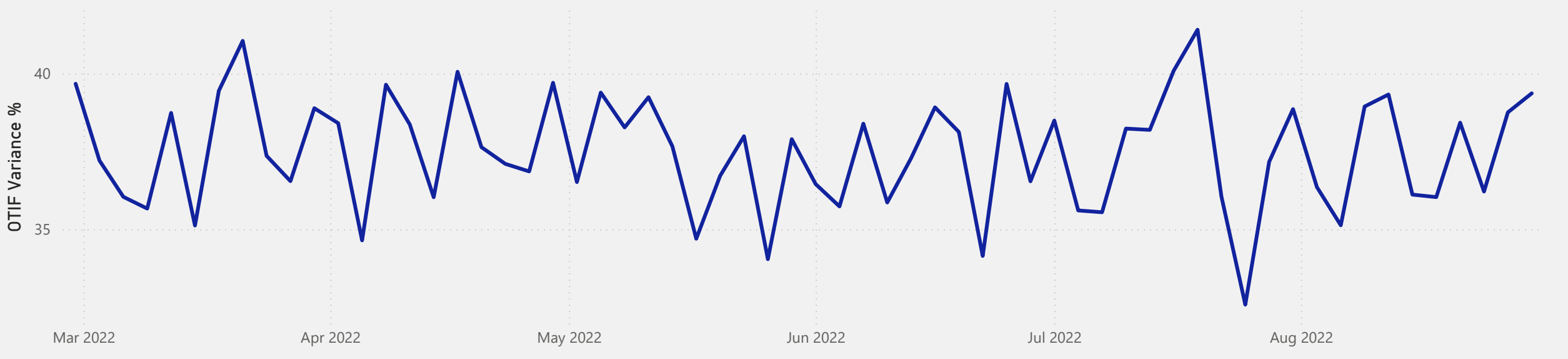
458K

Variance in Qty Delivered

0.42













































Average Delivery Delay

Variance between OTIF and Target over Time



Product Category

Beverages	Dairy	Food
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Product Category	Line Fill Rate %	Line Fill Rate % by Period	Volume fill rate %	Volume fill rate % by Period
<div>Food</div>	66.43%		96.64%	
AM Biscuits 750	68.05%		96.85%	
AM Biscuits 250	65.16%		96.58%	
AM Biscuits 500	66.10%		96.49%	
<div>Dairy</div>	65.95%		96.59%	
AM Curd 250	67.05%		96.72%	
AM Milk 500	67.51%		96.71%	
AM Ghee 150	66.72%		96.69%	
AM Curd 100	66.73%		96.62%	
AM Curd 50	65.55%		96.62%	
AM Milk 250	65.91%		96.61%	
AM Butter 100	66.66%		96.59%	
AM Ghee 100	65.75%		96.59%	
AM Milk 100	65.55%		96.54%	
AM Ghee 250	65.25%		96.53%	
AM Butter 500	65.19%		96.46%	
AM Butter 250	63.52%		96.36%	
<div>Beverages</div>	65.54%		96.54%	
AM Tea 100	65.32%		96.59%	
AM Tea 250	65.16%		96.52%	
AM Tea 500	66.14%		96.52%	
Total	65.96%		96.59%	

On Time & In Full %

28.46%

Order Qty

13.43M

Qty Delivered

12.97M

Ahmedabad

44.83%	70.00%	28.52%	67.56%	96.76%
In Full %	On Time %	On Time & In Full %	Line Fill Rate %	Volume fill rate %

Surat

43.71%	73.67%	29.70%	66.69%	96.65%
In Full %	On Time %	On Time & In Full %	Line Fill Rate %	Volume fill rate %

Vadodara

42.82%	69.91%	27.28%	63.69%	96.37%
In Full %	On Time %	On Time & In Full %	Line Fill Rate %	Volume fill rate %

Order Qty by City and Product Category

Product Category ● Beverages ● Dairy ● Food



13.43M

Sum of Order Qty

12.97M

Sum of Delivery Qty