



FILTER

region All
market All
customer All
division All

P & L
By Fiscal Years
(All values in USD)

Note: 21 vs 20 is not a part of Pivot Table

| Metrics | Fiscal Years | | | |
|--------------|--------------|--------|--------|----------|
| | 2019 | 2020 | 2021 | 21 vs 20 |
| Net Sales | 87.5M | 196.7M | 598.9M | 304.5% |
| COGS | 51.2M | 123.4M | 380.7M | 208.6% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 197.6% |
| GM % | 41.4% | 37.3% | 36.4% | -2.3% |



