



FILTERS

	All
division	All
market	All
customer	All
FY	All

P&L
By Fiscal Years

All values are in USD
Note: 21 vs 20 is not part of piv

Metrics	Quarters				
	Q1		Q2		
	Sep	Oct	Nov	Dec	Jan
Net Sales	68.4M	83.3M	113.8M	119.4M	68.4M
COGS	42.9M	52.2M	71.7M	75.4M	42.9M
Gross Margin	25.5M	31.1M	42.1M	44.0M	25.6M
GM %	37.33%	37.36%	36.97%	36.89%	37.35%



rot table

Q2	Q3		Q4			
Feb	Mar	Apr	May	Jun	Jul	
63.8M	52.5M	57.6M	60.8M	62.5M	66.6M	
40.0M	33.1M	36.3M	38.2M	39.3M	42.0M	
23.8M	19.4M	21.4M	22.6M	23.3M	24.6M	
37.35%	37.00%	37.07%	37.22%	37.19%	36.94%	



Q4	Grand Total	
Aug		
	65.9M	883.0M
	41.6M	555.3M
	24.3M	327.7M
	36.88%	37.11%