INTERIM REPORT 2023 KUDELSKI GROUP >

## SELECTED NOTES TO THE CONDENSED INTERIM CONSOLIDATED FINANCIAL STATEMENTS FOR THE PERIOD ENDED JUNE 30, 2023 (UNAUDITED)

In USD'000	Digital TV January/ June 2023	Public Access January/ June 2023	Cyber- security January/ June 2023	Internet of Things January/ June 2023	Total January/ June 2023
Revenues from external customers Other operating income	118 584 3 314	143 955 945	58 613 -	14 129 335	335 281 4 595
Total segment revenues and other operating income	121 898	144 900	58 613	14 464	339 875
Cost of materials, licenses and services Operating expenses	-10 301 -96 910	-59 760 -81 014	-19 691 -45 661	-6 061 -17 367	-95 812 -240 952
Operating income before depreciation, amortization and impairment - excluding corporate common functions	14 687	4 127	-6 739	-8 964	3 111
Depreciation, amortization and impairment	-5 866	-7 879	-1 070	-310	-15 125
Operating income - excluding corporate common functions	8 822	-3 752	-7 810	-9 274	-12 014
Corporate common functions Interest expense and other Finance income/(expense), net Share of result of associates	-784	68			-6 605 -6 380 -716
Income before tax					-25 715
Total segment assets	30.06.2023 <b>461 237</b>	30.06.2023 <b>274 901</b>	30.06.2023 <b>148 025</b>	30.06.2023 <b>52 809</b>	30.06.2023 <b>936 971</b>
	Digital TV	Public Access	Cyber- security	Internet of Things	Total
In USD'000	Digital TV  January/ June 2022		-		Total January/ June 2022
In USD'000  Revenues from external customers Other operating income	January/	Access January/	security January/	Things January/	January/
Revenues from external customers	January/ June 2022	Access January/ June 2022	January/ June 2022	Things January/ June 2022 7 196	January/ June 2022 328 383
Revenues from external customers Other operating income	January/ June 2022 144 474 2 550	Access January/ June 2022  125 733 2 432	security January/ June 2022  50 981 20	Things January/ June 2022  7 196 32	January/ June 2022 328 383 5 035
Revenues from external customers Other operating income  Total segment revenue and other operating income  Cost of materials, licenses and services	January/ June 2022 144 474 2 550 147 023	Access January/ June 2022  125 733 2 432  128 165  -49 769	security January/ June 2022  50 981 20  51 001  -18 186	Things January/ June 2022 7 196 32 7 229	January/ June 2022 328 383 5 035 333 418
Revenues from external customers Other operating income  Total segment revenue and other operating income  Cost of materials, licenses and services Operating expenses  Operating income before depreciation, amortization and	January/ June 2022 144 474 2 550 147 023 -19 092 -101 755	Access January/ June 2022  125 733 2 432  128 165  -49 769 -77 856	security January/ June 2022  50 981 20  51 001  -18 186 -42 591	Things January/ June 2022  7 196 32  7 229  -1 411 -15 288	January/ June 2022 328 383 5 035 333 418 -88 458 -237 490
Revenues from external customers Other operating income  Total segment revenue and other operating income  Cost of materials, licenses and services Operating expenses  Operating income before depreciation, amortization and impairment - excluding corporate common functions	January/ June 2022 144 474 2 550 147 023 -19 092 -101 755	Access January/ June 2022  125 733 2 432  128 165  -49 769 -77 856	security January/ June 2022 50 981 20 51 001 -18 186 -42 591	Things January/ June 2022 7 196 32 7 229 -1 411 -15 288	January/ June 2022 328 383 5 035 333 418 -88 458 -237 490
Revenues from external customers Other operating income  Total segment revenue and other operating income  Cost of materials, licenses and services Operating expenses  Operating income before depreciation, amortization and impairment - excluding corporate common functions  Depreciation, amortization and impairment	January/ June 2022  144 474 2 550  147 023  -19 092 -101 755  26 177  -7 627	Access January/ June 2022  125 733 2 432  128 165  -49 769 -77 856  541  -7 685	security January/ June 2022 50 981 20 51 001 -18 186 -42 591 -9 777 -1 238	Things January/ June 2022 7 196 32 7 229 -1 411 -15 288 -9 470	January/ June 2022 328 383 5 035 333 418 -88 458 -237 490 7 470
Revenues from external customers Other operating income  Total segment revenue and other operating income  Cost of materials, licenses and services Operating expenses  Operating income before depreciation, amortization and impairment - excluding corporate common functions  Depreciation, amortization and impairment  Operating income - excluding corporate common functions  Corporate common functions Interest expense and other Finance income/(expense), net	January/ June 2022  144 474 2 550  147 023  -19 092 -101 755  26 177  -7 627	Access January/ June 2022  125 733 2 432  128 165  -49 769 -77 856  541  -7 685  -7 145	security January/ June 2022 50 981 20 51 001 -18 186 -42 591 -9 777 -1 238	Things January/ June 2022 7 196 32 7 229 -1 411 -15 288 -9 470	January/ June 2022  328 383 5 035  333 418  -88 458 -237 490  7 470  -16 882  -9 412  -7 001 553