

	Section	Equipment	Nr	Function/notes	Estimated Unit cost	Estimated Total Cost	Actual Unit cost	Actual Cost	External/special funding	Installed
	Law and Europa	Printer (Epson LQ300)	1	Networked at Service Desk	139.83	139.83	0.00	0.00		Install (26-4-200)
	Law and Europa	Printer (HP 1100)	1	To Replace KTs Printer	246.75	246.75	249.08	249.08		Install (26-4-200)
	Moray House Cramond	Printer (HP 1100)	1	Staff Workroom	246.75	246.75	249.08	249.08		Install (27-4-2000)
	Moray House Cramond	Printer (Epson LQ300)	1	Networked at Service Desk	139.83	139.83	0.00	0.00		Install (27-4-2000)
	Moray House Cramond	Micro for staff workroom	1	Only 1 for staff use at present	1165.37	1165.37	0.00	0.00		Install (27-4-2000)
	Moray House Holyrood	Barcode Scanner	5	for cataloguing/ editing staff	182.13	910.65	170.38	851.90		Install (27-4-2000)
	Moray House Holyrood	Micros	2	additional OPAC/ Service desk	1103.97	2207.94	0.00	0.00		Installed
	Robertson	Printer	1	To replace existing dot matrix in workroom	139.83	139.83	0.00	0.00		Installed
	Robertson	Printer	1	To replace existing printer at IEE workstation	246.75	246.75	249.08	249.08		Installed
	Robertson	Printer	1	To replace existing print	246.75	246.75	249.08	249.08		Installed
	Robertson	LCD OHP Pad	1	To replace existing pad	4000.00	4000.00	4070.00	4070.00		
	Robertson	Barcode Scanner	2		182.13	364.26	170.38	340.76		Install (28-4-2000)
	Darwin	Micro	1	For workroom(journal checkin/retro	1165.37	1165.37	0.00	0.00		Install (28-4-2000)
	Darwin	flat screen monitor	1	for service desk	700.00	700.00				not ordered
	Darwin	Barcode Scanner	1	For workroom(journal checkin/retro	182.13	182.13	170.38	170.38		Install (28-4-2000)

Section	Equipment	Nr	Function/notes	Estimated Unit cost	Estimated Total Cost	Actual Unit cost	Actual Cost	External/special funding	Installed
Chemistry	Micros	2	Authenticated OPACS for service desk	1103.97	2207.94				Install (28-4-2000)
JCM	flat screen monitor	1	for cataloguing/ editing staff	700.00	700.00				not ordered
James Clerk Maxwell	Barcode Scanner	1	To replace existing printer	182.13	182.13	170.38	170.38		Install (28-4-2000)
Psychiatry	Printer	1	Networked for Informatics Ensemble	246.75	246.75	249.08	249.08		Install (01-5-2000)
Erskine Medical	Printer	1	Stand Alone CD Rom	246.75	246.75	249.08	249.08		Install (01-5-2000)
Reid	Micro	1	To facilitate standalone provision	1165.37	1165.37		0.00		
Reid	Barcode Scanner	2		182.13	364.26		340.76		Install (01-5-2000)
Chinese Project	Micro	1	To increase OPAC provision	1103.97	2207.94	0.00	0.00		
Scottish Studies	Micro	2							
Admin Division									
Service Desk(concourse)	Micros	4	To reinstate No. of OPACs previously available	1103.97	4415.88				TBO
Reading Room	Micros	4	With CD ROM Drive Upgrade	1103.97	4415.88				TBO
Service Desk(concourse)	Micro	1	Upgrade for secretary's machine	1165.37	1165.37	0.00	0.00		TBO
General Office	Micro	1		1165.37	1165.37	1014.67	1014.67		Await Image
Sheila Gove	Micro	1		1165.37	1165.37	1014.67	1014.67		Await Image
David Easton	Micro	1		1165.37	1165.37	1014.67	1014.67		Await Image
Lynda Ardern	Micro	1		1165.37	1165.37	1014.67	1014.67		Await Image

	Section	Equipment	Nr	Function/notes	Estimated Unit cost	Estimated Total Cost	Actual Unit cost	Actual Cost	External/special funding	Installed
1	For Voyager	Macro Express	1		1825.15	1825.15	0.00	0.00		Y
2		MS Licences			3707.27	3707.27	0.00	0.00		Y
	For RSLP									
3		Arabic Windows	1				0.00	0.00		Y
4	Bopcris	Reference Manager	1		1610.93	1610.93	0.00	0.00		Y
6		Chinese Partner	1		144.34	144.34	0.00	144.34		
		Software Maintenance for Ultranet			6862.00	0.00	0.00			Y
	Total				142179.68	23328.76	45930.86	14900.00		

Notes
169.87+VAT XMA
LM to chase for map
LM to chase for map
Tosh 4080 XCCT

Notes
Supply from Stock
Stand Alone
Jet Direct
Supply from Stock
Supply from Stock (old pent)
Supplied H model
Supply from Stock
HP1100
HP1100
KM to arrange order
Supply from stock / ethernet point
Supply from stock / ethernet point

Notes

Supply from stock? Hs

no longer req?

Supply from stock? H+

Supply from stock?

Notes

Ordered and Delivered

V. High Spec 32mb
Video

High Spec.

HP1100

Ordered and Delivered

V. High Spec 32mb
Video

Needs cost to be
transferred

Supplied from stock -
needs replacement

one-2-one tariff -
ericson

Cascade?

Source from stock

Ordered and Delivered

Cascasde from stock

Notes

Software Budget

Software Budget

No longer required -
fonts disk supplied by
RSLP installed instead

Software Budget?

From Twinbridge

Software Budget