



Section	Equipment	Nr	Function/notes	Estimated Unit cost	Estimated Total Cost	Actual Unit cost	Actual Cost	External/special funding	Installed
Law and Europa	Printer (Epson LQ300)	1	Networked at Service Desk	139.83	139.83	0.00	0.00		Install (26-4-200)
Law and Europa	Printer (HP 1100)	1	To Replace KT's Printer	246.75	246.75	249.08	249.08		Install (26-4-200)
Moray House Cramond	Printer (HP 1100)	1	Staff Workroom	246.75	246.75	249.08	249.08		Install (27-4-2000)
Moray House Cramond	Printer (Epson LQ300)	1	Networked at Service Desk	139.83	139.83	0.00	0.00		Install (27-4-2000)
Moray House Cramond	Micro for staff workroom	1	Only 1 for staff use at present	1165.37	1165.37	0.00	0.00		Install (27-4-2000)
Moray House Holyrood	Barcode Scanner	5	for cataloguing/ editing staff	182.13	910.65	170.38	851.90		Install (27-4-2000)
Moray House Holyrood	Micros	2	additional OPAC/ Service desk	1103.97	2207.94	0.00	0.00		Installed
Robertson	Printer	1	To replace existing dot matrix in workroom	139.83	139.83	0.00	0.00		Installed
Robertson	Printer	1	To replace existing printer at IEE workstation	246.75	246.75	249.08	249.08		Installed
Robertson	Printer	1	To replace existing print	246.75	246.75	249.08	249.08		Installed
Robertson	LCD OHP Pad	1	To replace existing pad	4000.00	4000.00	4070.00	4070.00		
Robertson	Barcode Scanner	2		182.13	364.26	170.38	340.76		Install (28-4-2000)
Darwin	Micro	1	For workroom(journal checkin/retro	1165.37	1165.37	0.00	0.00		Install (28-4-2000)
Darwin	flat screen monitor	1	for service desk	700.00	700.00				not ordered
Darwin	Barcode Scanner	1	For workroom(journal checkin/retro	182.13	182.13	170.38	170.38		Install (28-4-2000)

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Chemistry	Micros	2	Authenticated OPACS for	1103.97	2207.94				Install (28-4-2000)
JCM	flat screen mon	1	for service desk	700.00	700.00				not ordered
James Clerk Maxwell	Barcode Scanner	1	for cataloguing/ editing staff	182.13	182.13	170.38	170.38		Install (28-4-2000)
Psychiatry	Printer	1	To replace existing printer	246.75	246.75	249.08	249.08		Install (01-5-2000)
Erskine Medical	Printer	1	Networked for Informatics	246.75	246.75	249.08	249.08		Install (01-5-2000)
Reid	Micro	1	Ensemble	1165.37	1165.37		0.00		
Reid	Printer	1	Stand Alone CD Rom	246.75	246.75	249.08	249.08		Install (01-5-2000)
Reid	Barcode Scanner	2		182.13	364.26		340.76		Install (01-5-2000)
Chinese Project	Micro	1	To facilitate standalone	1165.37	1165.37	0.00	0.00		
Scottish Studies	Micro	2	Opac provision	1103.97	2207.94	0.00	0.00		
Admin Division									
Service Desk(concourse)	Micros	4	To increase OPAC provision	1103.97	4415.88				TBO
Reading Room	Micros	4	To reinstate No. of OPACS previously available	1103.97	4415.88				TBO
Service Desk(concourse)	Micro	1	With CD ROM Drive Upgrade	1165.37	1165.37	0.00	0.00		TBO
General Office	Micro	1	Upgrade for secretary's machine	1165.37	1165.37	1014.67	1014.67		Await Image
Sheila Gove	Micro	1	Upgrade	1165.37	1165.37	1014.67	1014.67		Await Image
David Easton	Micro	1	Upgrade	1165.37	1165.37	1014.67	1014.67		Await Image
Lynda Ardern	Micro	1	Upgrade	1165.37	1165.37	1014.67	1014.67		Await Image

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1	For Voyager	Macro Express	1		1825.15	1825.15	0.00	0.00		Y
2		MS Licences			3707.27	3707.27	0.00	0.00		Y
	For RSLP									
3		Arabic Windows	1				0.00	0.00		Y
4	Bopcris	Reference Manager	1		1610.93	1610.93	0.00	0.00		Y
6		Chinese Partner	1		144.34	144.34	0.00	144.34		
		Software Maintenance for Ultranet				6862.00	0.00	0.00		Y
								14900.00		
	Total					142179.68	23328.76	45930.86		

Notes
169.87+VAT XMA
LM to chase for map
LM to chase for map
Tosh 4080 XCDT

Notes
Supply from Stock
Stand Alone
Jet Direct
Supply from Stock
Supply from Stock (old pent)
Supplied H model
Supply from Stock
HP1100
HP1100
KM to arrange order
Supply from stock / ethernet point
Supply from stock / ethernet point

Notes
Supply from stock? Hs
no longer req?
Supply from stock? H+
Supply from stock?

Notes
Ordered and Delivered
V. High Spec 32mb Video
High Spec.
HP1100
Ordered and Delivered
V. High Spec 32mb Video
Needs cost to be transferred
Supplied from stock - needs replacement
one-2-one tariff - ericson
Cascade?
Source from stock
Ordered and Delivered
Cascasde from stock

Notes
Software Budget
Software Budget
No longer required - fonts disk supplied by RSLP installed instead
Software Budget?
From Twinbridge
Software Budget