

Restoring Dreams, Empowering Lives: A Year of Impactful Transformation



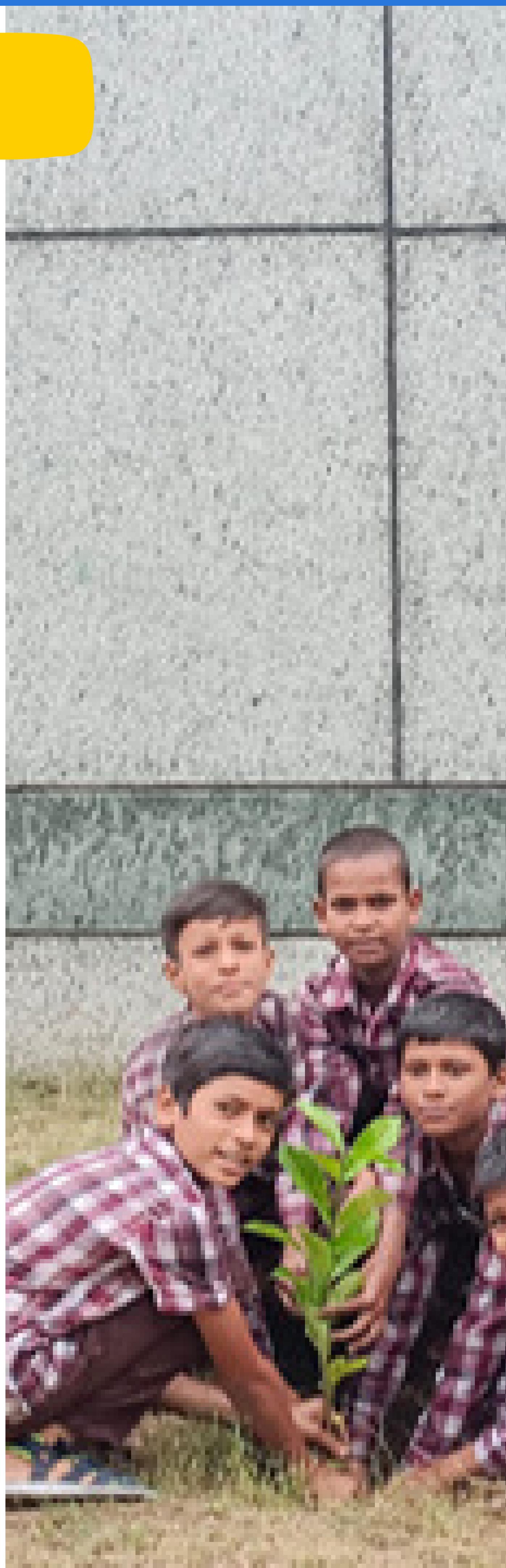
Annual Report 2022-23



Sahyog care for you®
Society for the Upliftment of Child Education, Health & Environment

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From the Desk of the Gen. Secretary

**"IN A WORLD FULL OF
CHALLENGES, TRUE CHANGE
BEGINS WITH A DREAM AND A
COMPASSIONATE HEART." THESE
WORDS PERFECTLY ENCAPSULATE
SHEKHAR MAHAJAN'S JOURNEY
AND THE BIRTH OF SAHYOG CARE
FOR YOU IN 2002.**



Shekhar, the General Secretary of Sahyog Care for You, possesses a varied professional background, holding post-graduate degrees in MSW and law. Additionally, he is an active philanthropist and a dedicated social reformer. With a firm commitment to creating positive and significant transformations in society, Shekhar has undertaken a mission to bring about constructive and meaningful change. Sahyog Care, his brainchild, swiftly carved a niche in both the social sector and the sustainability industry.

Shekhar Mahajan's unwavering determination, coupled with his tender-hearted nature, fueled his aspirations for a better world. Leveraging his education, experience, and exceptional social skills, he channeled his passion into the creation of Sahyog Care, overcoming numerous challenges along the way. Together with the Sahyog team, he exemplified the values of care, diligence, and empathy while strategizing and implementing transformative programs across nine states in India.

Shekhar's true mettle shines through his ability to convert obstacles into opportunities. Through extensive research, he provided simple yet strategic solutions to communities in need, ensuring the availability of essential resources such as education, personal hygiene, sanitation, water conservation, and sustainable livelihoods. His profound understanding of the social sector, coupled with his innovative thinking, propelled Sahyog Care's growth over the years. This organization, borne out of his ingenuity and commitment, has established itself as a prominent entity within the realms of both social development and sustainability.

Overview

"SAHYOG-Care for You is a non-profit organization that has been actively engaged in the social sector for over two decades. Sahyog Care for You is actively engaged in a range of verticals, each with the shared goal of creating a positive impact on society. From overall child development and education to women empowerment, skill development for armed forces, and child rescue and rehabilitation, the diverse initiatives reflect the unwavering commitment to holistic social progress.

VISION

To create a society where every child, woman, and elderly person is nurtured, protected, and empowered to lead a life of dignity, opportunity, and fulfilment.

MISSION

We aim to uplift marginalized groups, empower individuals, and create a society where the principles of Sarvodaya (universal upliftment) are realized.

CUR IMPACT





Child Labour Rescue & Rehabilitation



Lets Rewrite a Child's Story Without Labour

In the year 2022-23, our organization remained steadfast in its mission to rescue and rehabilitate children below the age of 18 from hazardous areas including factories and industrial areas in Bhawana, Narela, Wazirpur, Mundka, and other locations. Sahyog provided medical care to these rescued children, offering essential counseling services to help them cope with their traumatic experiences. Subsequently, these children were transferred to the Children Welfare Committee (CWC) and eventually placed in shelter homes, ensuring their safety and well-being.

At Sahyog Care, we take great pride in ensuring that every rescued child is not only provided a safe place but also receives fair wages. During the year, **48 children were granted a stipend of 30,000/- each, amounting to a total disbursement of 14,400,00.** Additionally, two children below the age of 14 received 20,000/- each, in accordance with the Central Sector Scheme 2016, which mandates 30,000/- for bonded laborers.

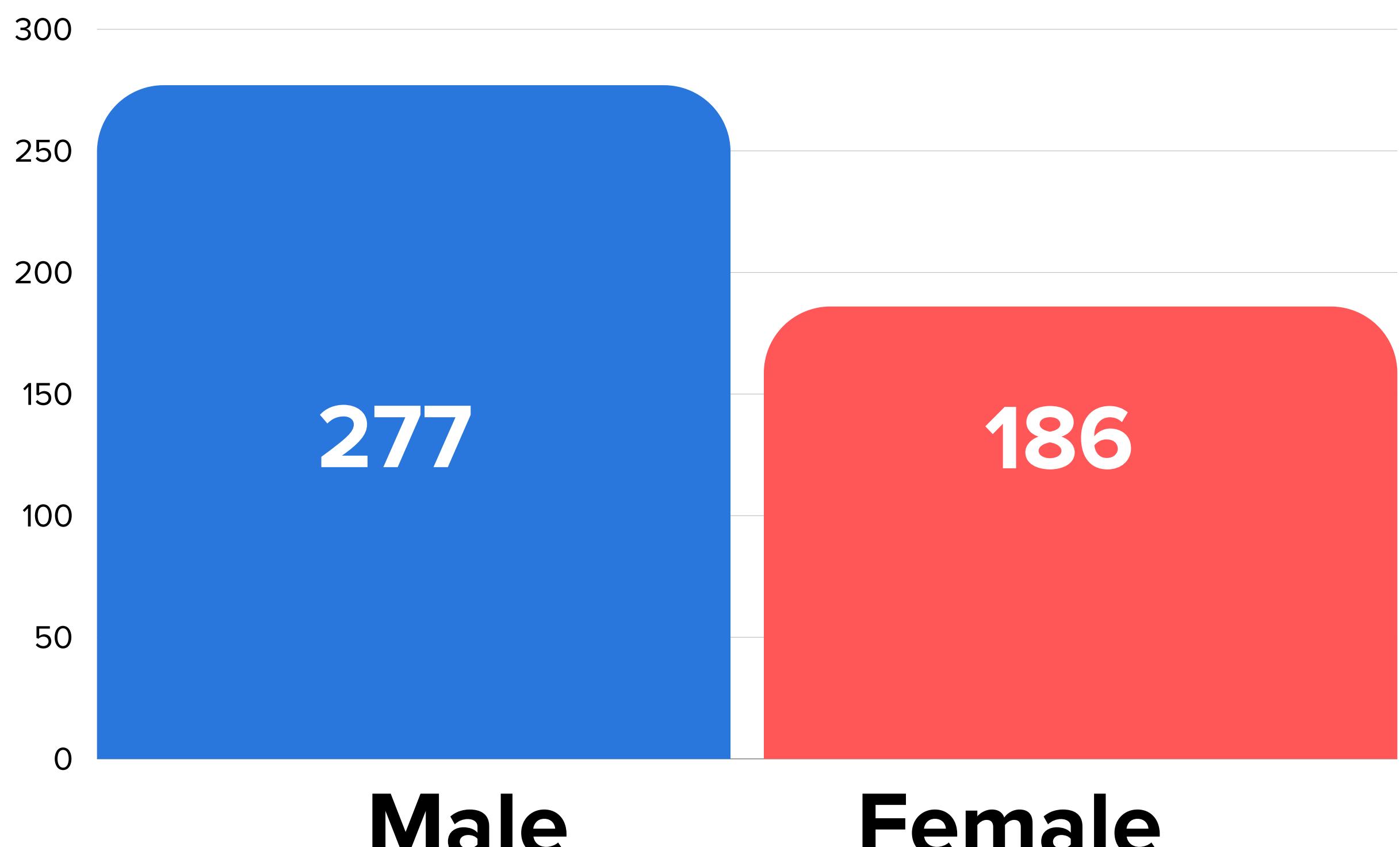
Sahyog Care also took the initiative to enroll each rescued child in either formal education or vocational training institutions. We supplied them with necessary materials such as stationery, books, and school uniforms, thereby creating an environment conducive to learning and growth.

Our dedicated team maintained continuous contact with the rescued children and their families, offering unwavering support and assistance. Furthermore, we aided these families in acquiring essential documents, empowering them to access various opportunities and services, thus contributing to their overall socio-economic development.



Raid & Rescues Details 2022-23

NO. OF CHILDREN RESCUED



Rescue

&

Rehabilitation

Minimum Back

Wages

4 Cr to Rescued
children from Jan
2020-March 2023

40% Rehabilitation
of Rescued
children in
Schools/Collages,
and Vocational
Courses

April' 22 - March' 23



Health Care



A Healthy Future for Every Child: Sahyog Care's Medical Outreach

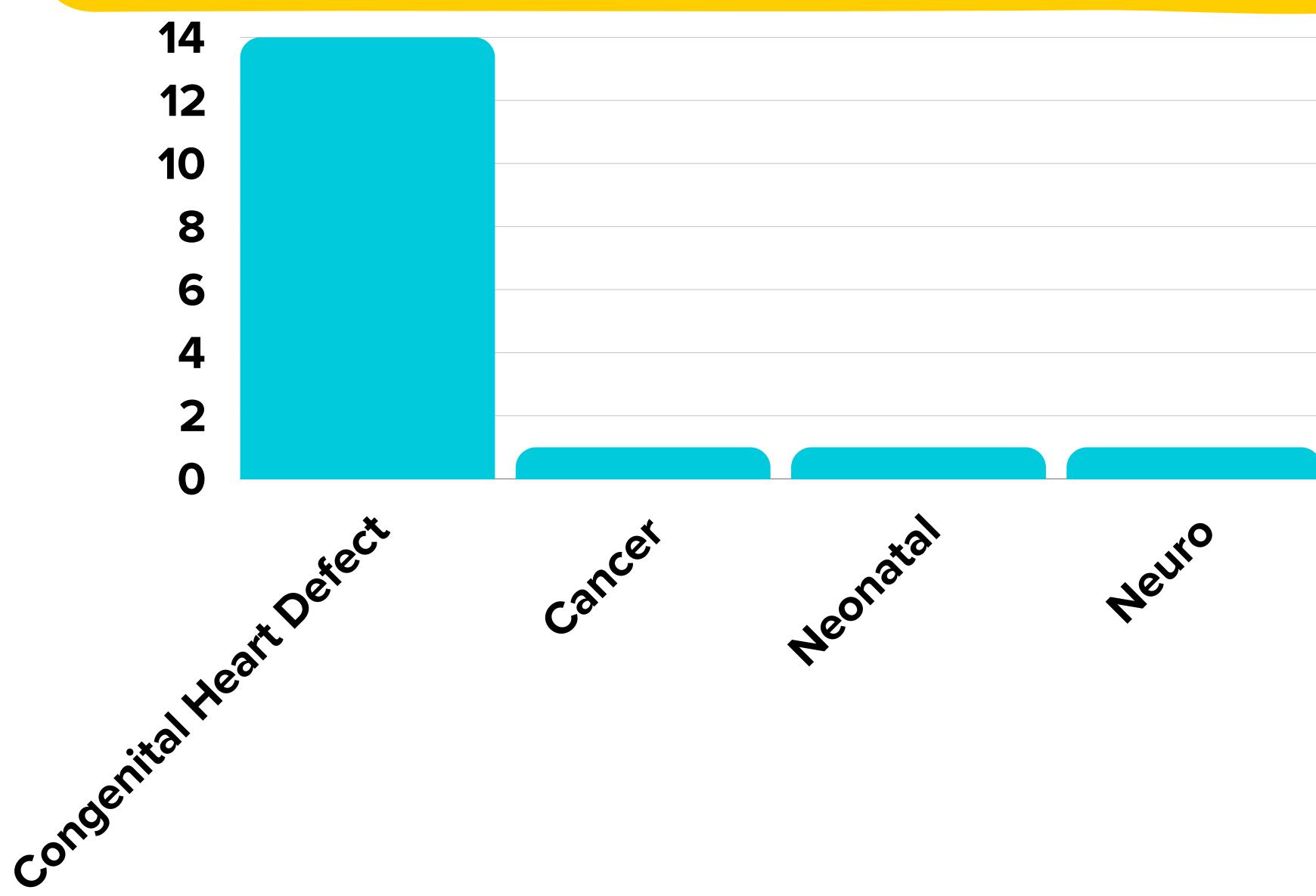
In the realm of charitable work, few initiatives are as vital as providing medical assistance to those who need it most. At Sahyog Care, we contributed to the medical treatment of underprivileged children. This year, our focus was on children suffering from heart diseases, many of whom required urgent medical attention. We firmly believe that no child's life should be limited or cut short due to lack of resources. We stand as a beacon of hope, ensuring that these young hearts beat strong and healthy.

Our dedicated efforts translated into raising funds to aid these children, ensuring they received the necessary treatment, even in cases where the full amount wasn't initially available. Sahyog Care stepped in, utilizing own funds to bridge the gap and cover the essential medical expenses. Through a combination of financial grants, in-kind donations, and self-grants earmarked for specific health expenditures, we made a significant impact.

This year, our scope expanded across India, reaching every corner of the nation. Our mission was clear: every child, regardless of their background or financial status, deserves the right to survival and protection and **we achieved it by providing medical treatment to 17 children.**



Details of Children with 100% Successful Recoveries of Total 17 Children



Apollo,
New Delhi



Artemis Hospital & Giriraj Hospital,
Gurugram



Onco Care Center & PD Hinduja Hospital,
Mumbai



Non Formal Classes, Remedial



Inclusivity In Education

Sahyog, has set out on a noble journey to uplift the lives of underprivileged children who require special care and support. Our project stands as a beacon, illuminating the path towards a brighter, educated future for these vulnerable children while enhancing their learning levels. We believe that education is not just a tool for knowledge but a key to unlock doors of opportunities and possibilities.



We actively addresses the issue of high dropout rates among these children by engaging with parents, society, and the children themselves, bridging the gaps that often lead to disengagement from education. Our remedial centers serve as not just educational hubs, but as nurturing spaces where children are encouraged to dream and aspire for a better future.

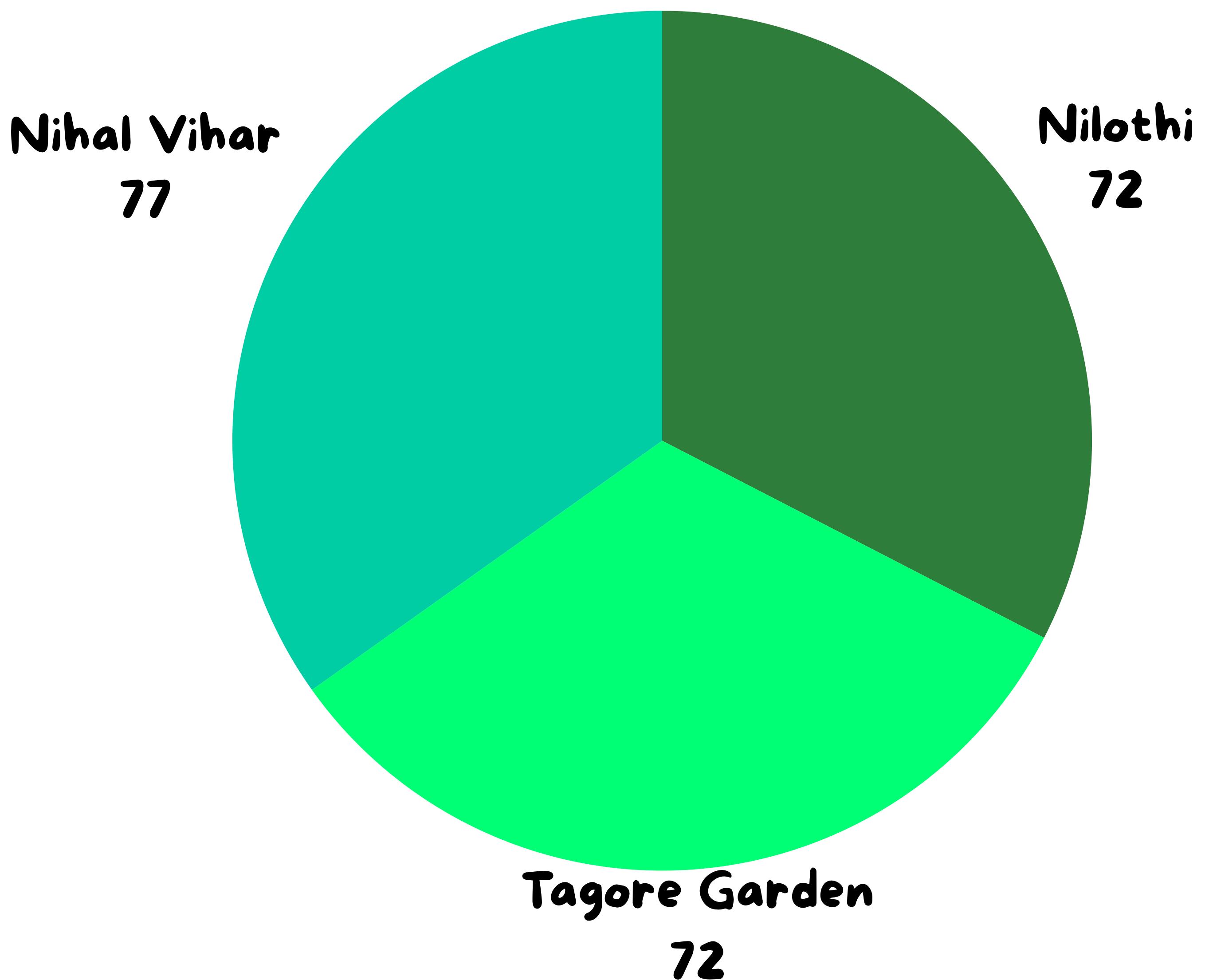
We offer a comprehensive support system, including free teaching and learning assistance, remedial coaching, engaging recreational activities, and vital health and hygiene training. But we don't stop there. We understand the significance of a conducive learning environment, which is why Sahyog provides free uniforms and stationary, ensuring that financial constraints do not hinder a child's education.



One of our unique initiatives, the Wall O Books, stands testament to our innovative approach. Within these remedial centers, children have access to a captivating array of storybooks and newspapers. This dynamic library serves as a source of inspiration, encouraging children to immerse themselves in the world of words. They not only read but actively apply their learning in their lives, fostering a sense of curiosity and intellectual growth.

Sahyog envisions a future where these children emerge as confident, educated individuals, ready to face the world with knowledge as their armor.

Data of Children (Ages 6-14) Enrolled in Remedial Classes





Toilets Renovation



Ensuring All Students Have Access To Clean and Functioning Toilets

The objective of our project was to construct toilets in rural schools, complete with water supply facilitated by bore-wells and storage tanks. Daily cleaning and maintenance procedures were established to ensure the hygiene of these facilities. This initiative aimed not only to provide functional toilets but also to instill a habit of regular usage among the students.

After an extensive survey conducted by Sahyog Care team, we selected two schools:
The Government Primary and Middle School of Mavai Village
The Government High School of Wazirpur Village in Faridabad, Haryana.

The **impact** of our efforts has been remarkable. Students in these schools are now well-informed about the significance of handwashing and maintaining cleanliness. They have also received education on menstruation and personal hygiene, promoting their overall health and well-being. Our focus on health and sanitation, especially in providing clean toilets with proper seating, washing facilities, and drinking arrangements, has not only benefited the students but has also raised awareness among the community members and villagers. Understanding that these children are an integral part of their own community, the residents have become cognizant of the vital link between health and sanitation, leading to a positive change in their attitudes and practices.

Mavai Village, Govt. Primary & Middle School Total No. Children

Male- 306
Female- 294

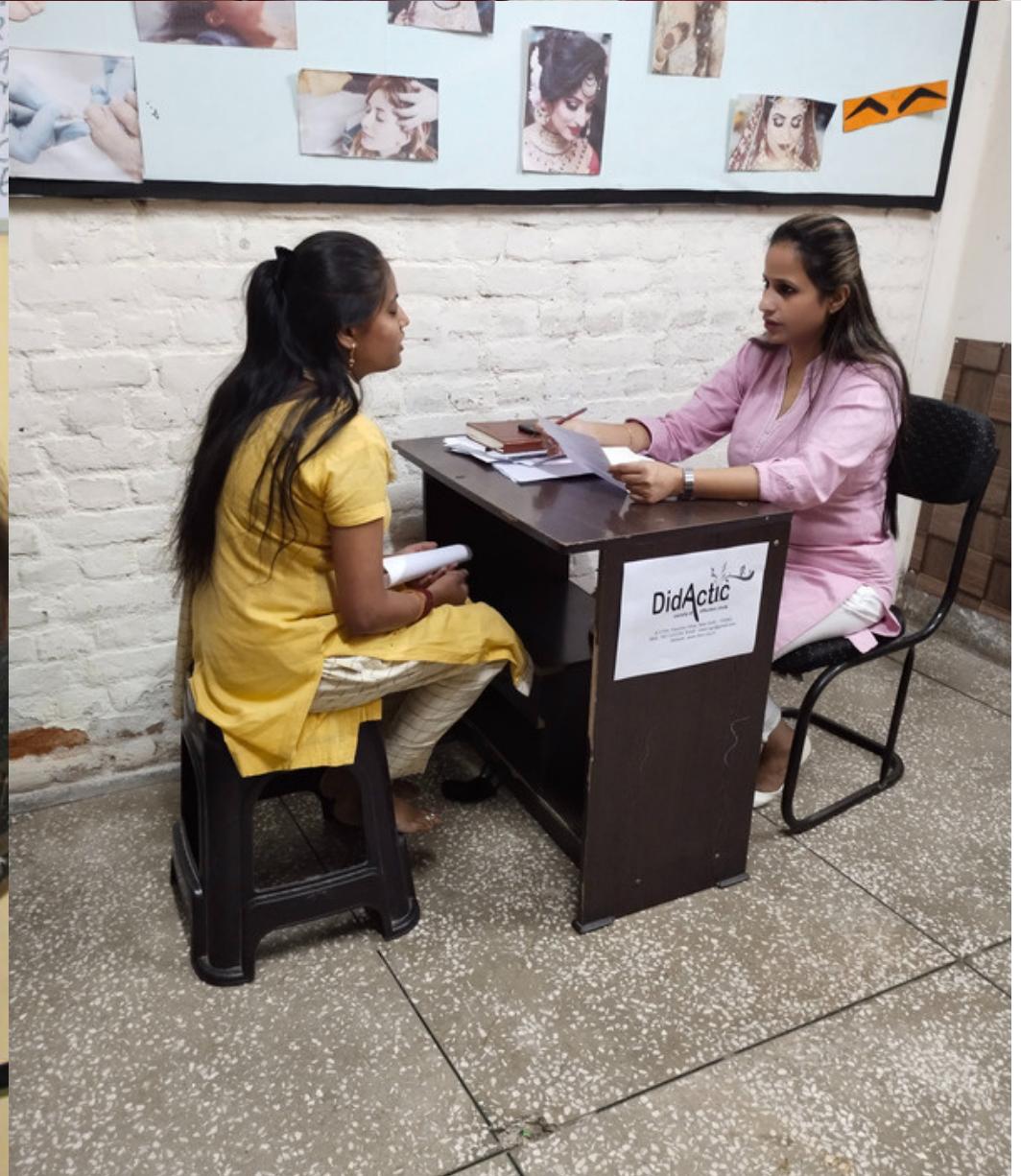
Wazirpur Village, Govt. High School, Total No. Children

Male- 110
Female- 173





Vocational Training Centres



Investing in the Skills of Tomorrow

Even in highly developed countries, unemployment remains a global crisis, worsened by a worldwide economic downturn. A significant portion of the unemployed youth comprises individuals who discontinued their education before completing secondary or higher education due to various reasons. The most effective way to tackle this issue is through vocational education, as these individuals lack the necessary skills and qualifications for employment.

Recognizing the unemployment challenges and the value of vocational training, 'SAHYOG CARE' provided vocational training at its numerous centers throughout Delhi.

Vocational training refers to an educational program designed to equip individuals with the specialized skills needed for particular occupations, like technicians, artisans, or tradespeople. This training can encompass a mix of classroom instruction and practical, hands-on experience.

In India, secondary and higher secondary education typically integrates one or two vocational subjects, but genuine vocational training typically occurs beyond the conventional education system, often culminating in certification. Furthermore, individuals can pursue vocational training as apprentices or trainees, regardless of their formal qualifications.

Courses in Our Vocational Training Centers

We offer a diverse range of courses, such as Basic and Advanced Software Computer Courses, Business Processing Unit (B.P.O.) skills, Retail Management, Entrepreneurship in Beauty and Stitching, Digital Literacy, Data Entry and Tally.

These courses are tailored after a careful analysis of market demands, ensuring that our students acquire the skills needed for meaningful employment opportunities.



Basic & Advance Software Computer Skills



Tally Skill



Data Entry Skill



Retail Management Training



Digital Literacy Training



B.P.O (Business Processing Unit) Training



Stitching Training



Beauty Training

Benefits of Vocational Training Skills

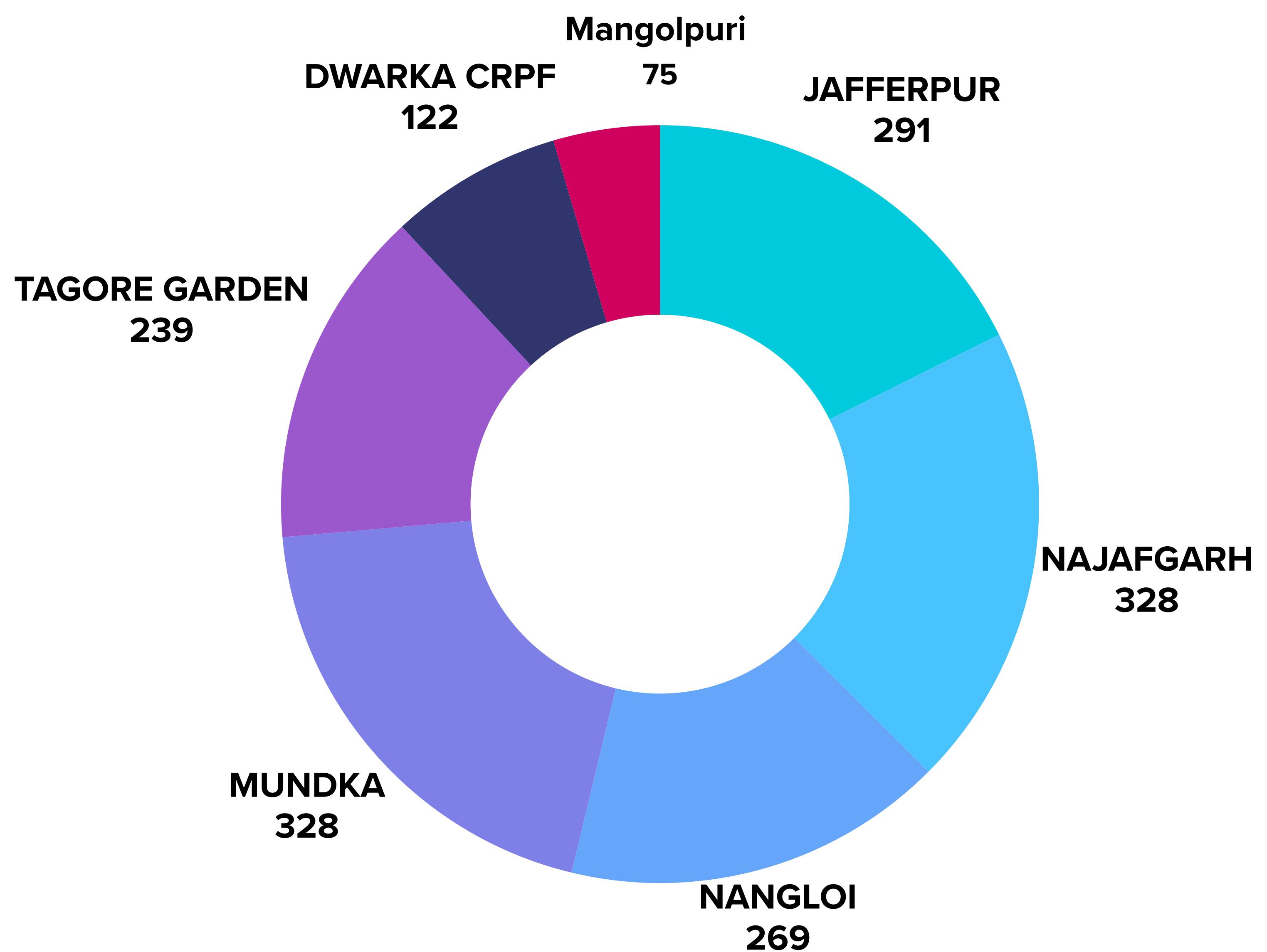
Vocational training serves as a valuable pathway for unemployed students, offering numerous benefits that extend beyond acquiring specific skills for employment.

Here are some points on how vocational training can help unemployed students:

- Vocational training focuses on honing specific skills to meet the demands of particular jobs.
- Students have the flexibility to pursue vocational training alongside or independently of formal education, catering to their unique circumstances and needs.
- It equips students to quickly enter the job market, often securing well-paying positions almost immediately upon completion of the course.
- The training received in vocational programs enhances job performance and readiness, making students valuable assets to potential employers.
- It provides a valuable learning opportunity for individuals who missed out on formal education or those who are unsure about attending traditional schools.
- Vocational training supplies the industry with much-needed skilled manpower, addressing labor market demands and contributing to economic growth.



Geographical Reach of Our Vocational Training Centers

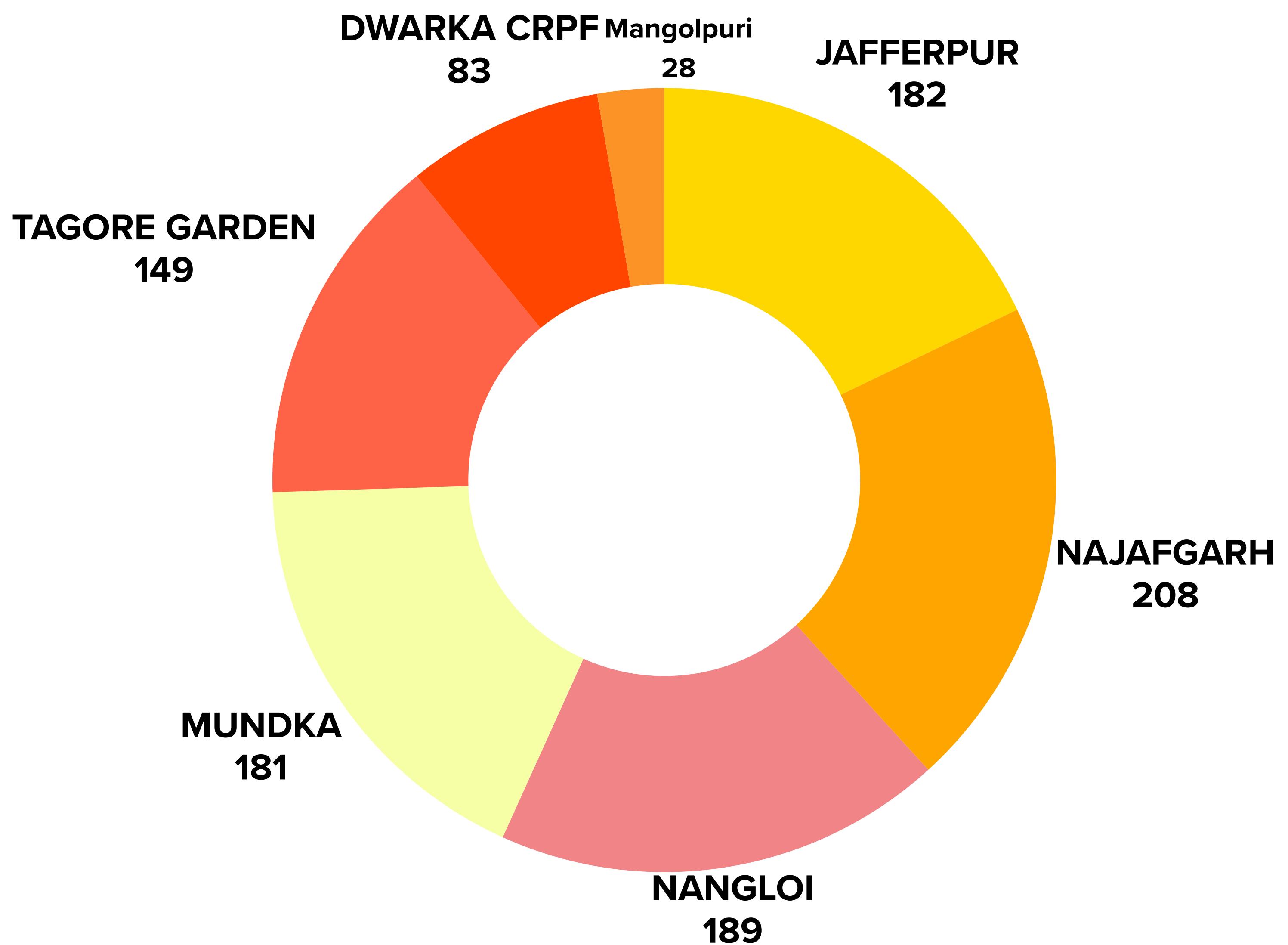


1078
COMPUTER/BPO
Training

295
TAILORING

279
BEAUTY

No. of Placement Held Between 2022 - 23





Women Self Help Group

One inspiring story of entrepreneurship unfolds in the heart of Delhi, where a group of remarkable women from Chander Vihar, Nilo thi Ext, defied societal norms and embarked on a transformative journey. These women ventured into the business of manufacturing sanitary napkins, masks, and bags, addressing not just economic empowerment but also crucial health and hygiene issues prevalent in their community.

This initiative, led by a Women's Self-Help Group (SHG), not only symbolizes their entrepreneurial zeal but also reflects their deep commitment to enhancing the lives of women in their village. Their venture, specializing in the production and marketing of sanitary napkins, has significantly contributed to the betterment of women's health and hygiene, especially in Delhi's slum areas where access to basic necessities is often a challenge.

With dedication and hard work, the SHG members have manufactured an astounding 1,200,000 sanitary napkins. Their products have found wide acceptance, particularly among slum women who, due to economic constraints, previously resorted to using unhygienic cloth materials, posing health risks. The shift to these locally produced sanitary napkins has not only improved the health of these women but also instilled a sense of confidence and security, empowering them to lead healthier lives. Through their collective efforts, the group generates a substantial monthly income, ranging from 4,000 to 5,000.

In the spirit of entrepreneurship, these women have not merely created a business; they have sowed the seeds of change. Their journey serves as a testament to the transformative power of entrepreneurship, showcasing how individuals, especially women, can uplift entire communities.

| | |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| Total Sanitary Napkin Production in this Year 1,200,000 | Total Sanitary Napkin Free distribution in this Year 2,00,000 |
| Total Hand Bags Production in this Year 10,000 | Group Generates Monthly Income of Rupees 4000-5000/- |

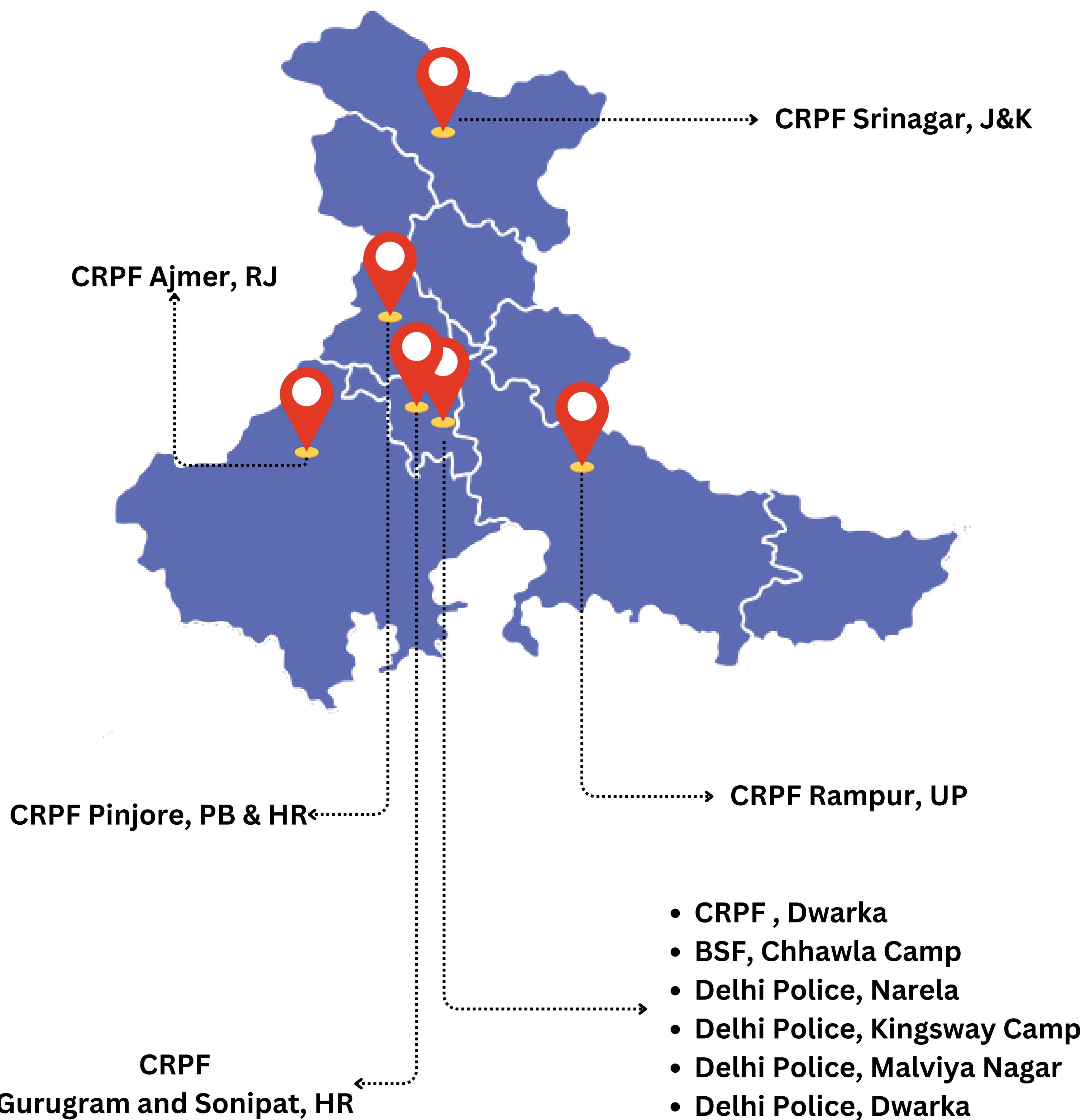




CRPF/BSF/ Delhi Police Vocational Centres



OUR VOCATIONAL COMPUTER CENTERS WITH COUNTRY DEFENSE BODIES



Building Bridges to Brighter Tomorrows

Empowering the Hands that Protect Us

In a noble endeavor backed by Boeing's CSR support, Sahyog Care has pioneered a transformative program catering to the families of CRPF and BSF Jawans, Armed Forces personnel, disabled (Divyangs jawans), widows, and the wards of martyrs from the Central Reserve Police Force. The objective of this initiative is to nurture positive aspirations within CRPF families, steering them toward a brighter future.

This initiative encompasses comprehensive courses on digital literacy, software applications, and other computer-related training sessions. The curriculum also covers a wide array of topics, including web designing, MS Office proficiency, software applications, and computer hardware knowledge. Beyond the realm of technical training, our program extends its reach to sessions focusing on personality development, gender sensitization, and English language proficiency. All these sessions take place in a state-of-the-art computer lab, equipped with fully functional hardware, providing participants with hands-on experience. These multifaceted courses not only equip the participants with invaluable technical skills but also foster personal growth and confidence and facilitating employment opportunities.

We actively liaise with various companies to provide placement prospects to those who complete our courses successfully.

Sahyog Care, in collaboration with Boeing, remains dedicated to transforming lives; through this initiative, we are not just imparting technical knowledge; we are fostering empowerment, self-belief, and a promising tomorrow for our nation's unsung heroes and their families.



| No. of people enrolled in Long Term Courses | No. of people enrolled in Short Term Courses |
|---------------------------------------------|----------------------------------------------|
| 1760 | 2125 |

Placement 116



Installation of Water ATM for Safe Drinking Water-Enterpreneurship Model for the SHG

In alignment with the Sustainable Development Goal 6, which aims to achieve universal and equitable access to safe and affordable water by 2030, Sahyog Care has dedicated its efforts and resources to provide safe drinking water to the underprivileged and needy residents of Jhuggi clusters. Water, a precious natural resource, holds immense potential for various activities such as agriculture, industry, household use, recreation, and environmental preservation. At Sahyog Care, we firmly believe that everyone has the fundamental right to access clean and safe water.



| | | |
|------------------------------------------|-------------------|------------------------------|
| TOTAL WATER ATM | 7 | IN DELHI |
| TOTAL FILTRATION CAPACITY OF WATER ATM'S | 1500 LTR PER HOUR | PER ATM/PER HOUR |
| TOTAL HOUSEHOLDS COVERED | 10500 | 1500 HOUSEHOLDS IN EACH AREA |
| TOTAL BENEFICIARIES | 42000 | 10500x4 |

Our Initiative:

We have also pioneered a model of self-sufficiency through women's entrepreneurship. Collaborating with esteemed organizations like BSES, DUSIB, and the Delhi Government, Sahyog Care for You initiated the Water ATM project in various districts of Delhi.

The Water ATM Project:

Under this initiative, seven Water ATMs were installed in high-traffic areas, where approximately 1500 to 2000 visitors frequent daily. These Water ATMs provide 10 liters of safe drinking water at a nominal cost of just Rs 1. The project not only ensures the availability of safe drinking water but also generates employment opportunities. A dedicated staff comprising two persons, one caretaker, and one water distributor manage these Water ATMs, catering to approximately 20,000 beneficiaries every day.

Impact on Communities:

In the budget year 2022-2023, Sahyog Care for You successfully provided safe drinking water to around 16,100 households daily, significantly reducing the incidence of waterborne diseases such as diarrhea, cholera, typhoid, amoebiasis, and Hepatitis A. By mitigating and preventing these diseases, our initiative has played a vital role in improving the overall health and well-being of the communities we serve.

Generating Women Entrepreneurs:

Furthermore, our project provided a platform for entrepreneurship to women. By running and managing these self-sustaining Water ATMs, women in the community are not only contributing to their families' income but also gaining valuable entrepreneurial skills.

Sahyog Care for You Future:

At Sahyog Care, our commitment extends beyond providing safe drinking water; we are empowering communities, fostering self-sufficiency, and creating a positive impact on lives. Through our holistic approach, we are not only quenching the thirst of the underprivileged but also nurturing a future where every individual has the opportunity to thrive. Together, with the support of our partners and the dedication of our team, we are shaping a brighter tomorrow for all.



Parathletes



Leveling The Playing field for Parathletes

“Dignity is what Indian para athletes seek as well, along with patience and support. What they don’t want is sympathy”

In the ever-evolving landscape of sports, India's progress in Para sports stands as a testament to the resilience of the human spirit.

Inspiring story of Muralikant Petkar, a war hero with a bullet lodged in his spine, who defied all odds to secure India's inaugural Paralympic gold in the challenging sport of 50m swimming at the 1972 Heidelberg Games. Despite being the sole medalist in that edition, his triumph symbolizes the indomitable willpower that defines our nation's athletes.

Sahyog Care for You, a non-profit organization, has played a pivotal role in supporting Indian athletes, irrespective of their abilities. Collaborating closely with numerous national athletes, the organization has provided vital financial assistance and unwavering encouragement. Beyond mere support, Sahyog Care for You has undertaken the noble mission of reshaping societal attitudes towards differently-abled individuals. By raising awareness about disability conditions, the organization is actively working to dismantle stereotypes, fostering a society where every person is valued for their abilities, thus paving the way for a more inclusive tomorrow.



Tree Plantation



Tree Plantation Drive for A Sustainable World

As urbanization continues to expand, both BSES and Sahyog Care remain acutely aware of environmental concerns. We are committed to making a substantial contribution to landscaping and re-greening our neighborhoods, aiming to offset the impact of the rigorous development processes taking place.



Project Vision:

Our vision for this project is to promote the adoption of sustainable and economically viable tree plantation practices. These efforts will not only enhance our surroundings but also pave the way for environmentally friendly improvements, ensuring a harmonious coexistence with nature.

"We are proud to announce that we have successfully planted 30,000 saplings in Delhi as part of our commitment to environmental sustainability."





Cremation Ground Renovation



Renewing Cremation Grounds, From Grief to Grace

“Every life and every departure deserves a dignified farewell”

In the heart of our community lies a solemn ground, a place where emotions intertwine, and memories find their final solace - the crematorium. Yet, this sacred space, emblematic of the circle of life, suffers from chronic infrastructural issues. There's a lack of essential facilities: no wall compound for privacy, no shed to shield mourners from the elements, insufficient lighting, and an absence of water supply. Furthermore, the absence of a proper podium with a roof adds to the inconvenience, particularly during nighttime ceremonies. The darkness envelops the proceedings, compelling mourners to rely on torches, casting shadows on a moment that should be filled with solemnity and respect.

Regrettably, repairs and maintenance seem to be absent from the priority list of local authorities. By addressing these infrastructural shortcomings, we transform this space into a modern, efficient, and hygienic crematorium.



Financial Report

Balance Sheet as at 31st March, 2023

SAHYOG CARE FOR YOU

22, BASEMENT, BHERA ENCLAVE, PASCHIM VIHAR, NEW DELHI-110087

BALANCE SHEET AS ON 31st MARCH 2023

| LIABILITIES | 2023 AMOUNT(Rs.) | 2022 AMOUNT(Rs.) |
|----------------------------------------|---------------------|---------------------|
| GENERAL FUND ACCOUNT | | |
| Opening Balance | 21,482,210 | 23,505,230 |
| Add: Excess of Income Over Expenditure | (1,993,640) | (2,026,020) |
| Add: Prior Period Item | 2,000 | 5,000 |
| | 19,490,570 | 21,484,210 |
| FOREIGN FUND ACCOUNT | | |
| Opening balance | 12,136,624 | 8,996,858 |
| Add: Excess of Income Over Expenditure | 2,698,981 | 3,139,765 |
| | 14,835,605 | 12,136,623 |
| CURRENT LIABILITIES | | |
| TDS on Salary Payable | 3,342 | 166,807 |
| Sundry Creditors | 944,214 | - |
| TDS On rent payable | - | 18,750 |
| TDS On Contractor payable | 2,724 | - |
| | 950,280 | 185,557 |
| TOTAL | 35,276,455 | 33,806,390 |

| ASSETS | 2023 AMOUNT(Rs.) | 2022 AMOUNT(Rs.) |
|------------------------------------|---------------------|---------------------|
| FIXED ASSETS | | |
| (General Fund- As Per Schedule) | 1,052,691 | 1,292,029 |
| (Foreign Fund As Per Schedule) | 1,514,935 | 912,365 |
| | 2,567,626 | 2,204,394 |
| INVESTMENT | | |
| FDR - General Fund | 16,461,922 | 18,342,107 |
| FDR - Foreign Fund | 5,899,062 | 2,037,802 |
| | 22,360,984 | 20,379,909 |
| LOAN & ADVANCES | | |
| As Per Annexure- (BS-A) | | 428,365 |
| | 1,205,156 | |
| CURRENT ASSETS | | |
| Cash in Hand - General Fund | 115,996 | 108,382 |
| Cash in Hand - Foreign Fund | 21,806 | 1,986 |
| | 137,802 | 110,368 |
| Cash at Bank - General Fund | | |
| Canara bank - A/c - 4615 | 1,542,625 | 1,027,620 |
| Union Bank of India- A/c-1448 | 15,999 | 222,946 |
| Union Bank of India - A/c-9968 | 294,734 | 173,148 |
| Union Bank of India- A/c-9590 | 138,965 | 75,170 |
| Axis Bank | 224,942 | 665,190 |
| State Bank of India | 6,787,622 | 8,519,280 |
| | 9,004,887 | 10,683,354 |
| TOTAL | 35,276,455 | 33,806,390 |

AS PER OUR REPORT ON EVEN DATE ATTACHED

SHYAMA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN:027894N

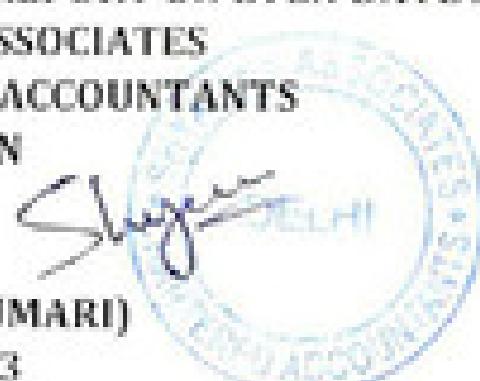
(SHYAMA KUMARI)

M.NO:-534063

UDIN:

PLACE: NEW DELHI

DATE :27.07.2023

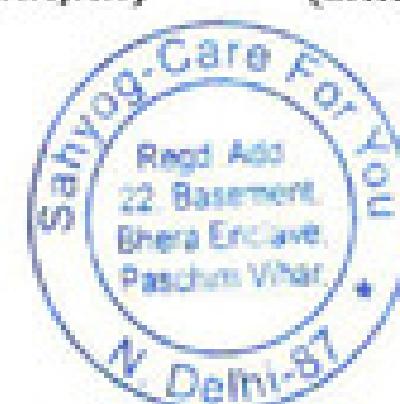


FOR SAHYOG CARE FOR YOU

S. Mahajan

(SHEKHAR MAHAJAN)
SECRETARY

S. Gupta



(SARIKA GUPTA)
PRESIDENT

Income & Expenditure Account

Year Ended 31st March, 2023

INCOME AND EXPENDITURE ACCOUNT F.Y.: 2022-23
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Sahyog Care for You

22, BASEMENT, BHERA ENCLAVE, PASCHIM VIHAR, NEW DELHI-110087
INCOME & EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR ENDING 31.03.2023

| PARTICULARS | 2023 | | 2022 | |
|--------------------------------------------------------------|-------------|------------|-------------|------------|
| | AMOUNT(Rs.) | | AMOUNT(Rs.) | |
| INCOME | | | | |
| GRANT IN AID RECEIVED FROM CORPORATES UNDER CSR ACTIVITIES | | | | |
| RELIANCE ADA (BSES) | - | 16,824,689 | - | 17,915,946 |
| FEES VOCATIONAL TRAINING CENTRE | | | | |
| Vocational Training Centre-BSES | - | 596,400 | - | 304,990 |
| DONATION RECEIVED FROM CORPORATE & FOUNDATION- FC | | | | |
| BOEING | 6,745,855 | | 7,549,180 | |
| GFC | 158,932 | | 376,151 | |
| Give Foundation | 145,374 | | - | |
| Kailesh Satyarthi Children's Foundation | 1,309,600 | | - | |
| Individual Donation | 5,638,256 | | 1,279,850 | |
| | | 13,998,017 | | 9,205,181 |
| GOVERNMENT & FOUNDATION | | | | |
| Joy Story Foundation | 30,000 | | 125,000 | |
| Give Foundation | 32,222 | | 55,472 | |
| Rescue Foundation | - | | 321,003 | |
| Horiba India Pvt. Ltd. | - | | 845,000 | |
| Sitaram Jindal Trust | - | | 15,000 | |
| DCPCR- Smile Club | - | | 54,000 | |
| Give Foundation Amazon | 499,400 | | - | |
| Hamdard National Foundation | 459,000 | | - | |
| Dunnhumby | 700,000 | | - | |
| | | 1,720,622 | | 1,415,475 |
| DONATION RECEIVED INDIVIDUAL | | | | |
| Individual Donation | 380,000 | | - | |
| Overall Child Development | 19,363,772 | | 19,180,225 | |
| Community Development Program | 8,069,557 | | - | |
| | | 27,813,329 | | 19,180,225 |
| DONATION IN KIND | | | | |
| Distribution of Old Books & Cloth | - | 546,659 | - | 198,500 |
| Other Receipts - FC | | | | |
| Saving Bank Interest | 156,627 | | 25,142 | |
| FDR -Interest | 377,268 | | 408,147 | |
| | | 533,895 | | 433,289 |
| OTHERS RECEIPTS | | | | |
| Bank Interest | 68,023 | | 46,982 | |
| FDR -Interest | 614,037 | | 483,697 | |
| Income Tax Refund | - | | 597,540 | |
| Refund of Tender EMD | - | | 150,000 | |
| Membership Fee | 1,000 | | 1,000 | |
| | | 683,060 | | 1,279,219 |
| TOTAL | | 62,716,671 | | 49,932,825 |

AS PER OUR REPORT ON EVEN DATE ATTACHED

SHIVAMA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN:02789HN

(SHIVAMA KUMARI)
M.NO:-534063



FOR SAHYOG CARE FOR YOU

(SHEKHAR MAHAJAN)
SECRETARY

(SARIKA GUPTA)
PRESIDENT



Sahyog Care for You

22, BASEMENT , BHERA ENCLAVE, PASCHIM VIHAR, NEW DELHI-110087
INCOME & EXPENDITURE ACCOUNT FOR THE FINANCIAL YEAR ENDING 31.03.2023

| PARTICULARS | 2023 AMOUNT(Rs.) | 2022 AMOUNT(Rs.) |
|--------------------------------------------------|---------------------|---------------------|
| EXPENDITURE | | |
| RELIANCE ADA (BSE5) (As Per Annexure- IE-A) | 22,832,404 | 23,316,445 |
| GOVERNMENT & FOUNDATION | | |
| Give Foundation Amazon | 470,668 | - |
| BCPL Programme | - | 295,900 |
| Hamdard National Foundation | 113,464 | - |
| Honiba India Pvt. Ltd. | 401,768 | 1,628,079 |
| Dunnhumby | 718,062 | - |
| | 1,703,962 | 1,923,979 |
| PROJECT EXPENDITURE DONATION RECEIVED | | |
| INDIVIDUAL | | |
| Overall Child Development | 12,268,869 | 3,861,658 |
| Child Resue Traffeking Exp. | 98,880 | 146,840 |
| Road Safety Programme | 348,596 | - |
| Community Development Programme | 7,476,029 | 780,298 |
| | 20,192,374 | 4,788,796 |
| DONATION IN KIND | | |
| Distribution of Old Books & Cloth | - | 198,500 |
| Emergency (Covid-19) | | |
| Covid-19 Crises | - | 9,387,166 |
| Administrative & Operational Expenses | - | 2,484,944 |
| Project Expenditure- FC | | |
| Child Rescue Programme Kaliresh Satyarthi | 2,103,174 | - |
| Child Traffeking Programme (Individual Donation) | 2,598,053 | 587,210 |
| GFC Project Expenditure Remedial Education | 172,109 | 474,750 |
| Anti Child Marriage Campaing | 61,040 | - |
| Vocational Training Centre Funded by Boeing | 6,197,394 | 5,053,167 |
| | 11,131,770 | |
| Administrative Expenses | - | 56,420 |
| DEPRECIATION | | |
| EXCESS OF INCOME OVER EXPENDITURE | | |
| TOTAL | 62,716,571 | 49,932,825 |

AS PER OUR REPORT ON EVEN DATE ATTACHED

SHYAMA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN:027994N

(SHYAMA KUMARI)
M.No. 584063

UDIN:

PLACE: NEW DELHI

DATE :27.07.2023



FOR SAHYOG CARE FOR YOU

(SHEKHAR MAHAJAN)
SECRETARY

(SARITA GUPTA)
PRESIDENT



Receipt & Payment Account Year Ended 31st March, 2021

Financial Statement F.Y. 2022-2023

Sahyog Care for You

22, BASEMENT , BHERA ENCLAVE, PASCHIM VIHAR, NEW DELHI-110087
RECEIPTS & PAYMENTS ACCOUNT FOR THE FINANCIAL YEAR ENDING 31.03.2023

| PARTICULARS | 2023 AMOUNT(Rs.) | 2022 AMOUNT(Rs.) |
|-------------------------------------------|---------------------|---------------------|
| RECEIPT | | |
| OPENING BALANCE | | |
| Cash In Hand | 108,382 | 21,241 |
| Canara Bank - A/c - 4615 | 1,027,620 | 3,100,665 |
| Union Bank Of India- A/c-1448 | 222,946 | 144,080 |
| Union Bank-Of India A/c-9988 | 173,148 | 238,809 |
| Union Bank- Of India A/c- 9590 | 75,170 | 3,399 |
| | 1,607,266 | 3,508,194 |
| Prior Period Item | | 5,000 |
| OPENING BALANCE- FC | | |
| Cash in hand | 1,986 | 3,217 |
| State Bank of India | 8,519,280 | 2,271,978 |
| Axis Bank | 665,191 | 7,227 |
| | 9,186,457 | 2,282,423 |
| CORPORATES UNDER CSR ACTIVITIES | | |
| Reliance Ada.(BSES CSR Project) | 16,521,962 | 19,171,956 |
| FEES- VOCATIONAL TRAINING CENTRE | | |
| Vocational Training Centre- BSES | 596,400 | 304,990 |
| | 17,118,362 | 19,476,946 |
| CORPORATES - OTHERS (FOREIGN FUND) | | |
| Global Fund For Children (GFC) | 158,932 | 376,150 |
| Rescue Foundation | - | 165,416 |
| Specific Donation | - | 249,804 |
| Child Rescue Foundation | - | 20,000 |
| Kailesh Satyarthi Children's Foundation | 1,309,600 | - |
| Individual Donation | 5,638,256 | 864,630 |
| Give Foundation | 145,374 | - |
| Boeing | 6,745,855 | 7,549,180 |
| | 13,998,017 | 9,225,180 |
| INVESTMENT | | |
| Fixed Deposit General Fund | - | 13,700,000 |
| Fixed Deposit Foreign Fund | - | 4,200,000 |
| GOVERNMENT & FOUNDATION | | |
| Dunnhumby | 700,000 | - |
| Harmdard National Foundation | 459,000 | - |
| Horiba India Pvt. Ltd. | - | 845,000 |
| DCPCR-Smile Club | - | 54,000 |
| Sitaram Jindal Trust | - | 15,000 |
| Give Foundation Amazon | 499,400 | - |
| Joy Story Foundation | 90,000 | 125,000 |
| Give Foundation | 32,222 | 55,472 |
| Rescue Foundation | - | 321,003 |
| | 1,720,622 | 1,415,475 |



Shrivastava



Sanikgupte

| PARTICULARS | 2023 AMOUNT(Rs.) | 2022 AMOUNT(Rs.) |
|-------------------------------------|---------------------|---------------------|
| DONATION RECEIVED INDIVIDUAL | | |
| Individual Donation | 380,000 | 19,388,189 |
| Overall Child Development | 18,538,454 | - |
| Community Development Program | 8,069,557 | 19,388,189 |
| | 26,988,011 | |
| OTHERS RECEIPTS | | |
| Bank Interest | 68,023 | 46,982 |
| Administrative Exp. | - | 441,711 |
| Sundry Creditors | - | 8,000,000 |
| Income Tax Refund | - | 597,540 |
| FDR -Interest | 153,222 | 483,697 |
| Sale on Car | 190,000 | 304,000 |
| Membership Fees | 1,000 | 1,000 |
| Shekher Mahajan | 263,090 | 150,000 |
| | 675,335 | 10,024,930 |
| OTHERS RECEIPTS- FC | | |
| Bank Interest | 80,797 | 25,142 |
| FDR -Interest | 75,830 | 36,008 |
| Deepa Mahajan | 5,000 | - |
| | 161,627 | 61,150 |
| TOTAL | 86,474,622 | 83,287,487 |

AS PER OUR REPORT ON EVEN DATE ATTACHED

SHYAMA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN:027894N

(SHYAMA KUMARI)

M.NO:-534063



FOR SAHYOG CARE FOR YOU
Sheshar *Sarika Gupta*
 (SHEKHAR MAHAJAN) (SARIKA GUPTA)
 SECRETARY PRESIDENT



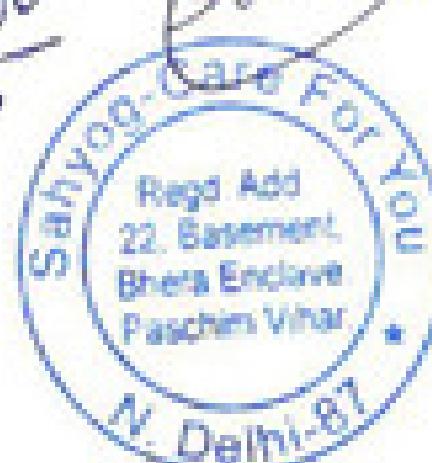
Sahyog Care for You

**22, BASEMENT , BHERA ENCLAVE, PASCHIM VIHAR, NEW DELHI-110087
RECEIPTS & PAYMENTS ACCOUNT FOR THE FINANCIAL YEAR ENDING 31.03.2023**

| PARTICULARS | 2023 | | 2022 | |
|-------------------------------------------|------------|-------------|-----------|-------------|
| | - | AMOUNT(Rs.) | - | AMOUNT(Rs.) |
| PAYMENT | | | | |
| CORPORATES UNDER CSR ACTIVITIES | | | | |
| RELIANCE ADA.(BSES CSR Project) | | 16,142,554 | | 24,247,535 |
| PROJECT EXPENDITURE - FC | | | | |
| Child Rescue Programme Kaliresh Satyarthi | 1,999,363 | | 185,000 | |
| Child Trafficking Programme | 2,882,901 | | 422,210 | |
| GFC- (Psychological Counselling) | 117,934 | | 474,750 | |
| Boeing | 7,347,561 | 12,347,759 | 5,053,167 | 6,135,127 |
| GOVERNMENT & FOUNDATION | | | | |
| Dunnhumby | 64,644 | | - | |
| Harmdard National Foundation | 69,717 | | - | |
| Horiba India Pvt. Ltd. | 371,924 | | 1,596,016 | |
| BCPL | - | | 295,900 | |
| CCFCR-Smile Club | - | | 48,000 | |
| Give Foundation Amazon | 184,013 | | - | |
| Rescue Foundation | 98,880 | 789,178 | 146,840 | 2,086,756 |
| DONATION RECEIVED INDIVIDUAL | | | | |
| Covid-19 Crisis | 206,824 | | 9,387,166 | |
| Overall Child Development | 12,028,406 | | 3,988,222 | |
| Community Development Program | 5,879,321 | | 780,298 | |
| Road Safety Programme | 348,596 | 18,463,147 | - | 14,155,686 |
| PAYMENT TO CREDITOR | | 7,703,498 | | 8,760,734 |
| <u>As Per Annexure (R&P-A)</u> | | | | |
| ADMINISTRATIVE EXPENSES | | | | |
| AC-Services | 32,750 | | 2,000 | |
| Audit Fees | - | | 35,000 | |
| Bank Charges | 72,763 | | 14,958 | |
| Computer Repair & Maintenance | 46,800 | | 25,966 | |
| Diwalli Gift Bonus | 163,933 | | 250,086 | |
| Electricity Expenses | 19,320 | | 103,706 | |
| Employee's Trips | 5,000 | | 9,550 | |
| Fund Raising Cost & Other Exp. | 40,310 | | 178,570 | |
| Fundraising Honora | 1,840,077 | | - | |
| Internet & Telephone | 1,000 | | 7,553 | |
| Misc Expenses | 71,833 | | 76,719 | |
| Office Expenses | 13,383 | | - | |
| Office Maintenance | 398,259 | | 185,791 | |
| Postage & Courier | - | | 1,061 | |



S. Mehta *B. Sonikapoori*



| | | | | | |
|---------------------------------|-----------|------------|-----------|------------|--|
| Printing & Stationery | 10,610 | | 1,700 | | |
| Professional Fees | 79,444 | | 21,100 | | |
| Rent | 550,000 | | 500,000 | | |
| Salary to Employees | 425,102 | | 631,425 | | |
| Staff Welfare | 184,768 | | 114,756 | | |
| Tds | 7,596 | | 6,724 | | |
| Vehicle maintainence | 192,568 | | 265,147 | | |
| Website Development exp. | 289,010 | 4,444,526 | - | 2,431,812 | |
| Administrative Exp.- FC | | | | | |
| Bank charges | 25,608 | | 6,420 | | |
| Professional Exp. | 20,556 | | - | | |
| TDS | 9,630 | | - | | |
| Administrative Exp. | 46,918 | 102,712 | 50,000 | 56,420 | |
| OTHERS PAYMENT | | | | | |
| Deepa Mahajan | 45,000 | | - | | |
| Tds on Professional | - | | - | | |
| Tds on Contractor | 27,846 | | 1,068 | | |
| Shekhar Mahajan | - | | 150,000 | | |
| Tds on Salary Payable | 137,465 | | 161,984 | | |
| Tds on Rent Payabale | 13,750 | 224,061 | 45,000 | 358,052 | |
| FIXED ASSET PURCHASE | | | | | |
| Computer Desktop- FC | - | | 390,750 | | |
| Air Conditioner | 93,500 | | - | | |
| Mobile | 20,998 | | - | | |
| Swing Machine | - | | 34,048 | | |
| Purchase Car | - | 114,498 | 336,845 | 761,643 | |
| CURRENT ASSETS | | | | | |
| Fixed Deposit General Fund | - | 11,000,000 | - | 13,500,000 | |
| Fixed Deposit Foreign Fund | - | 6,000,000 | - | | |
| CLOSING BALANCE | | | | | |
| Cash in Hand | 115,996 | | 108,382 | | |
| Canara bank - A/c - 4615 | 1,542,625 | | 1,027,620 | | |
| Union Bank Of India - A/c-1448 | 15,999 | | 222,946 | | |
| Union Bank Of India - A/c-9988 | 294,734 | | 173,148 | | |
| Union Bank Of India - A/c- 9590 | 138,965 | 2,108,319 | 75,170 | 1,607,266 | |
| CLOSING BALANCE- FC | | | | | |
| Cash in Hand | 21,806 | | 1,986 | | |
| State Bank of India | 6,787,622 | | 8,519,280 | | |
| Axis Bank | 224,942 | 7,034,370 | 665,190 | 9,186,456 | |
| OTAL | | 86,474,622 | | 83,287,487 | |

FOR SHYAMA & ASSOCIATES

CHARTERED ACCOUNTANTS

FRN:- 027894N

(SHYAMA KUMARI)

M.NO. 534063

UDIN:-

PLACE:- NEW DELHI

DATE:-27.07.2023



FOR SAHYOG CARE FOR YOU

S. Mahajan
(SHEKHAR MAHAJAN)
SECRETARY

S. Gupta
(SARIIKA GUPTA)
PRESIDENT



Board Team Members

Sahyog Care For You

Registration No. - S-41216, Dated 14/1/2002

List Of Board Members

| S. No | Name | Address & Contact | Aadhar No. | Designation | PAN | Occupation |
|-------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------|------------------|------------|---------------|
| 1 | Mrs. Sarika Gupta | B-14, Flat No.- 503, Nirmal Chaya Tower, VIP road, Zirakpur, Punjab-140603 Mob:-9915035300 | 941528856669 | President | AHDPA3683K | Sr. Manager |
| 2 | Mrs. Pankhuri Gupta | GH-14/933, Paschim Vihar | 353189408814 | V. President | BAHPG3096A | Doctor |
| 3 | Mr. Shekhar Mahajan | 298, GF, BHERA ENCLAVE, NEW DELHI-87 MOB. 9811069292 | 252922174230 | Gen. Secretary | ALAPM0554E | Advocate |
| 4 | Ms. Nidhi Aggarwal | C-602, COPPER STONE SADHU VASVANI ROAD RAIKOT-360007, GUJRAT MOB. 09978496969 | 816063119407 | Jt. Secretary | AGJPA2985R | Teacher |
| 5 | Mr. Sanjiv Kumar Gehlot | 307,2ND FLOOR, BHERA ENCLAVE, PASCHIM VIHAR,NEW DELHI-87 9810280830 | 369581631885 | Treasurer | AAJPK8579P | Businessman |
| 6 | Mrs. Parul Khanna | 207, Bhera Enclave, Paschim Vihar, New Delhi-110087 | 315560261220 | Executive Member | AWRPM8570G | Teacher |
| 7 | Ms. Poonam Mahajan | HS. 124, SEC-6 BAHADURGARH, HARYANA MOB. 09416221056 | 937634218754 | Executive Member | AMNPM3196N | Social Worker |
| 8 | Mr. Kapil | 218/ 11,TARANA HILLS, MANDI,HIMACHAL PRADESH, C/O ARUN KUMAR, KARUN KUMAR, SERI BAZARI MANDI, HIMACHAL PRADESH Mob. 9816600333 | 751396636604 | Executive Member | AOXPM9088F | Service |
| 9 | Mr. Sanjiv Kr. | HS NO-104, Naveen Kunj, PRASHANT VIHAR,THANA LONI,GHAZIABAD,201102, UTTAR PRADESH MOB. 09899559398 | 628647346959 | Executive Member | BMDPK7451F | Businessman |
| 10 | Mrs. Prisha Handa | A1/104, Paschim Vihar | 279983308735 | Executive Member | AOUPH8322Q | Service |



Team Honorarium Slab in Rupees

0K to 15K Rupees
Total Staff- 95

15K to 30K Rupees
Total Staff- 55

30K to 50K Rupees
Total Staff- 14

50K to 1 Lac Rupees
Total Staff- 4

Total Staff

Sahyog Staff

168

+

(35 Volunteer)

Female Staff

131

+

27 Volunteer

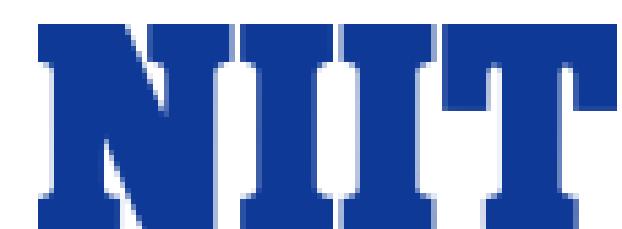
Male Staff

37

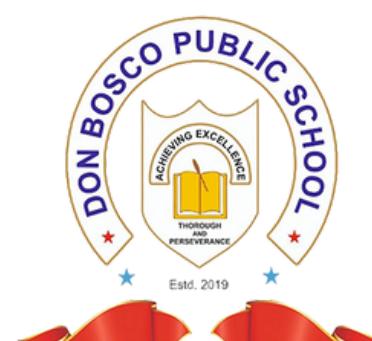
+

8 Volunteer

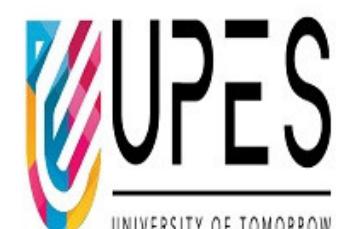
Our Partners



ACE



dunnhumby



Hansraj Model School
Punjabi Bagh, New Delhi