

ANNUAL REPORT 2019-20

22, Basement, Bhera Enclave, Paschim Vihar, New Delhi - 110087
www.sahyogcare4u.org



**SMALL STEPS
BIG LEAP**

CONTENT

Overview	JOY OF LEARNING
Geographical Area and Legal Status	OLD AGE PROGRAM
Governing Board Members and List of Advisory Board Members	& TREATMENT AID
HUMARI SMART SHALA	CHILD LABOUR
SWABHIMAN	SMILE CLUB
DAKSHTA	FINANCIAL MANAGMENT
	OUR PARTNERS

OVERVIEW

Sahyog is a Non-Governmental Organization, registered under the Society Registration Act, 1860.

Sahyog operates in various domains including Education, Health, Environment and Community Development.

Sahyog is committed to the empowerment of the most vulnerable sections of society i.e. Women and children. It was started in the year 2002 with the objective of bringing smiles in the lives of underprivileged children, youth and women.

VISION

Fostering a society where in women are empowered to lead a decent life and children are healthy, happy and enjoy their rights.

MISSION

"Equal and Integrated community development through Mind, Education, Employment. Sahyog's mission is to empower the vulnerable through the Gandhian principle of "Sarvodaya" (Universal uplift or progress of all)

CORE VALUES

- Empowerment
- Integrity
- Accountability and Transparency
- Human rights, Responsibility
- Confidentiality, Respect for others
- Commitment and trusteeship
- Networking, Performance and team work
- Peace, culture and pluralism



LIST OF ADVISORY BOARD MEMBERS

S.No	Name	Designation
1.	Dr. Rajesh Gopal	(Retd.) IFS Inspector General of Forests, Member Secretary Ministry of Environment, Govt. Of India
2.	Mr. Vipan Garg	Businessman
3.	Mr. P.K. Sudhir	(Retd.) Dy. Tech. Advisor, Minister of Women and Child Development, GOI
4.	Mr. V.K. Anand	(Retd.) G.M, Indian Oil Corporation
5.	Dr. Neeraj Aggarwal	Businessman
6.	Mr. R.K. Gupta	(Retd.) Vice President (Finance), LANCOBANDH POWER LIMITED
7.	Mrs. Shashi Setia	Social worker
8.	Mrs. Priya Kaul	Educationist
9.	Mrs. Junie Saroya	Agriculturist (Social Worker)

LIST OF GOVERNING BOARD MEMBERS

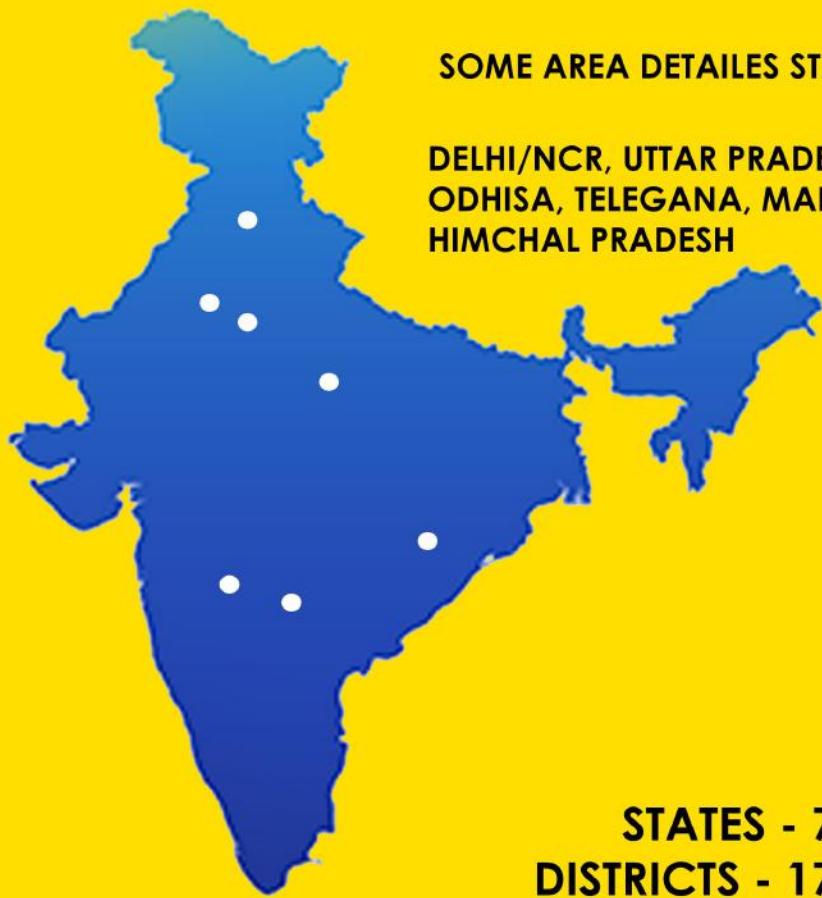
S.No	Name	Designation	Occupation
1.	Ms.Simmi Garg	President	CWC- Member
2.	Ms. Prem Lata Grover	Vice-President	School Teacher
3.	Adv.Shekhar Mahajan	Gen. Secretary	Advocate
4.	Mr.Sanjiv Kumar Ghelot	Treasurer	Businessman
5.	Ms.Nidhi Agarwal	Jt. Secretary	Lecturer
6.	Ms.Punam Mahajan	Executive Member	Social Worker
7.	Ms. Sarika Gupta	Executive Member	Computer Analyst
8.	Mr.Kapil	Executive Member	Service
9.	Mr.Sanjiv Kr	Executive Member	Business man
10.	Mr. Vishwajeet Babar	Executive Member	Business man



GEOGRAPHICAL AREA

SOME AREA DETAILES STATED BELOW

DELHI/NCR, UTTAR PRADESH, HARYANA
ODHISA, TELEGANA, MAHARASHTRA
HIMCHAL PRADESH



STATES - 7
DISTRICTS - 17
CHILDREN & FAMILIES - 4,82,970



"ENROLMENT DRIVE"

All children have a right to equality for meeting their basic needs like food, education health care. However, for the underprivileged children steeped in poverty and lack of education this is far from reality. It has been noted that many school children are not able to read, write. Sahyog has through the consistent efforts of its remedial education team, been successful in mainstreaming 805 children by enrolment of dropout and non enrolled children in MCD schools in Delhi NCR region. These children are now performing well in their respective schools and have received appreciation in their domains.



"THE PROJECT AIMS AT PROMOTING EDUCATION AMONG UNDERPRIVILEGED CHILDREN WHO NEED SPECIAL CARE AND SUPPORT AND ALSO IMPROVEMENT IN THEIR LEARNING LEVELS."

Sahyog is working on the overall development of children by enhancing their reading, writing. Sahyog provides free teaching, learning support, remedial coaching, recreational activities, free uniforms, stationery and health & hygiene training. Sahyog is also working on reducing dropout rate among such children by interacting with parents, society and children. At our remedial centres we have unique libraries as Wall O Books, wherein children have access to read story books and newspaper. They read & follow the learning and apply in their lives. Over 2880 children who have taken remedial coaching in 96 centres are attending regular schools and will occupy their rightful place in society.



Sahyog believes that education is one of the most important tools for empowerment of the girl child. It also helps to stop discrimination based on gender. Offering basic education to girls is a sure way of enabling them to make the right choices regarding the kind of life they want to lead and take their rightful place in society. Sahyog has been providing education to girls in the age group of 6-14 years in slums of Delhi NCR region through its 6 centres.

During the year 706 girls were provided education and other skills to be future leaders and play a useful role in the development of the nation.



BAL PANCHYAT (children's parliament) is an initiative by Sahyog to inculcate leadership skills among children to enable them to make informed decisions about issues affecting them directly or indirectly. Bal Panchayat is a consultative and group effort which encourages children to learn about their rights while acquiring knowledge, skills, behaviour and values for being a responsible citizen.

To strengthen the remedial education process, Sahyog has encouraged children (Bal Sahyogis) to form 5 Bal Panchayats with 60 members in different slum areas of Delhi. In the Bal Panchayat meetings children take up social issues like health, sanitation, personal hygiene, etiquettes, education etc. through discussions, rallies, awareness meetings, and events with children, parents and stakeholders. They also meet the area counsellor and other government agencies to provide better facilities in the community.



MERI GULLAK - CHILD BANKING

To inculcate the healthy practise of saving and managing money from a young age, Sahyog encourages children to run a bank - for the children, by the children and of the children. Children, in the age group of 9 to 16 years, can open saving bank accounts in Corporation Child Bank, in the slums of Mangolpuri, Sultanpuri, Nihal Vihar and Nilothi. The children manage all the activities of the bank and their bank pass book. The bank provides interest on savings. It also gives interest free loans to needy members. There is an executive committee which reviews the loan applications of children and sanctions loans. Currently there are 147 children members of the bank.



JOY OF LEARNING

THE JOY OF LEARNING



JOY OF LEARNING

program was conceptualized keeping in mind the aim to build peaceful and sustainable societies through education. This program works with the student to build skill set required for the standard he/she is studying. It bridges the existing learning gap and take the innovative approach to raise the learning level of students of class 3rd , 4th and 5th . It works on different parameters and asses on the skill set conceptualised and designed specifically for the primary level student.

The core element of JOL is EMPATHY. Various studies across the World have proven that 'empathy' is the one quality which when nurtured in individual, can create positive societies. Reimagining classrooms, curriculums through an awareness of empathy, builds a positive learning ecosystem and facilitates socio-emotional development of children. JOL is the first intervention in India to integrate 'empathy' in government school education.

Methodology:

- Conducting activities relating to identified themes under empathy
- Modifying classroom delivery methods to teach academic curriculum through empathy
- Building capacities of educators on integrating empathy into classrooms
- Enhancing physical environment of classrooms to create vibrant and interactive learning spaces
- Build capacities of school leadership and administrators on creating positive learning ecosystem for students.

The ultimate aim of JOL is to create peaceful and harmonious societies through transformative education.

Sahyog Care is presently working with 14 schools in Gurgaon, 9 school in Palwal and 5 school In Manesar on the concept of JOL.

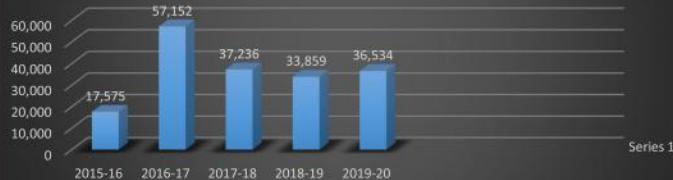
"EVERY CHILD DESERVES A SAFE AND HAPPY CHILDHOOD"

Sahyog is committed to safeguarding children from harm and ensuring their protection. We seek to eradicate incidence of child abuse, exploitation, violence and neglect of children in and out of the home. This includes physical abuse, sexual exploitation, trafficking, child labour and harmful traditional practices such as child marriage. Sahyog this year carried out various activities in this domain like launching an IEC material called "Main aur Meri Suraksha" which aims at providing useful guidance and knowledge to children and parents about child sexual abuse.

Through child protection workshops Sahyog reached almost 36,534 children, parents, teachers & communities directly.



**Child Sexual Abuse and psychological
counselling Sessions**



EDUCATION ON WHEELS



Last year New Education on Wheels projects launched in Delhi covering an 18 locations.



An overall increase of around 20% From last year was recorded in the number of beneficiaries of Education on wheels.

Health Care Treatment

Sahyog Care has been contributing to the medical treatment of needy children. Till now we have raised funds for 15 Children mainly suffering from heart disease mainly admitted in Different Hospital. There were few children for whose ailment, full treatment money was not funded, in such cases, Sahyog contributed their funds for the treatment. Medical help was provided through financial grants, in-kind donations, and self grants for specific health expenditures we, at sahyog ensures that the child should enjoy his/her rights of survival and protection.



SUPPORT COVID HIT FAMILIES

The Coronavirus pandemic has caused devastation across the globe. Besides the tragic toll on human life, with countries shutting their borders and quarantines, economies have taken a huge hit. The tragedy has just begun to unfold in India and the job losses are mounting, especially among the daily wage workers. Experts say the effect on this group will be catastrophic.

Coronavirus is an international disaster on the scale of the Second World War. We have launched this campaign as an emergency response - to help provide a safety net to casual labour families. We aim to directly support these families by providing a minimum wage in cash, hopefully with your support till the virus abates and they are in employment again.

These unemployed individuals have been duly verified by Sahyog Care. The whole world is suffering - and is trying to cope with huge losses. But those without any job security or savings are the most vulnerable. Sahyog give generously to those hardest hit by COVID-19.



CHILD RESCUE AND REHABILITATION

BACKGROUND OF THE PROJECT

India, keeping its commitment to the international humanitarian law, ratified the UN Convention on the Rights of the Child (UNCRC) in 1992. As per Census 2011, more than 3 crore children (between the ages of 5-18 years) are working in the country. These children are mostly trafficked by the agents through the use of deception, fraud, coercion on their socio-economically weak families.

Additionally, difficult conditions in their native places also force families and their children to migrate and find odd jobs in other destination states such as Haryana and Delhi NCR in the failure of outreach of social security programmes by the Government.

DETAILED EXPLANATION - Upon identifications, complaints were filed with Law Enforcement Agencies (LEAs) such as Police, Labour, District Administration, and District Task Force against Child Labour (DTF), etc. to take requisite action. Subsequently, rescue operations were conducted in collaboration with concerned authorities as per standard procedures to remove the children from their difficult situations like forced labour, domestic work, commercial sex exploitation and others.

Smile club

SURVIVOR RAPE VICTIM

"I am Your Child, Please Protect me"

In our society there is a major gap between the fact that all the child sexual abuse survivors should be accepted in the society and not be treated differently. But in reality, they are considered as social stigma and live isolated. So, "Sahyog Care For You" is extremely honoured for being a part of "Smile club project" in collaboration with DCPCR, have made an effort to make this reality. Presently we are working in Delhi NCR

We have put our best efforts and ensured that these children are not only socially accepted but equally get all the opportunities in their life Our team is intended to restore, reintegrate, and rehabilitate these children with society so that the consequences of rape and sexual abuse do not suppress them of happiness and their overall development We work on different aspect of development of survivors according to their needs and priorities such as Education and Skill development training, Healthcare Outreach, Counselling Psychotherapy and medication, Compensation to Victims, Legal aids and availability of support person, and Community outreach. So that they can live in the world with no guilt, worry and stress To bring back a smile on the faces of minor rape survivors, Sahyog care for you has given them a common platform to share their "issues and problems" and fight social stigmas". The project focus on the "psychological and social" mainstreaming of minor rape survivors. After the incidence the survivor start feeling alone. The society looks at them differently and even the families don't like to discuss their feelings and experiences Under this project, our goal is mainstreaming these children and their family members. Initially, the DCPCR identify such children and allots to us. Our experts do separate counselling for them and then we make them meet other survivors at one platform in our 'Smile Club' These children are regularly invited in our Smile club to participate in different games & activities and also interact with other children We organise activities such as singing, dancing, and, movie shows etc They generally don't get chance to participate in all such activities These activates make these children come out from past experiences and provide them strength and confidence to help them to lead their lives with dignity and social reintegration

We have and will keep trying until we are able to achieve the dream goal



SKILL DEVELOPMENT PROGRAM

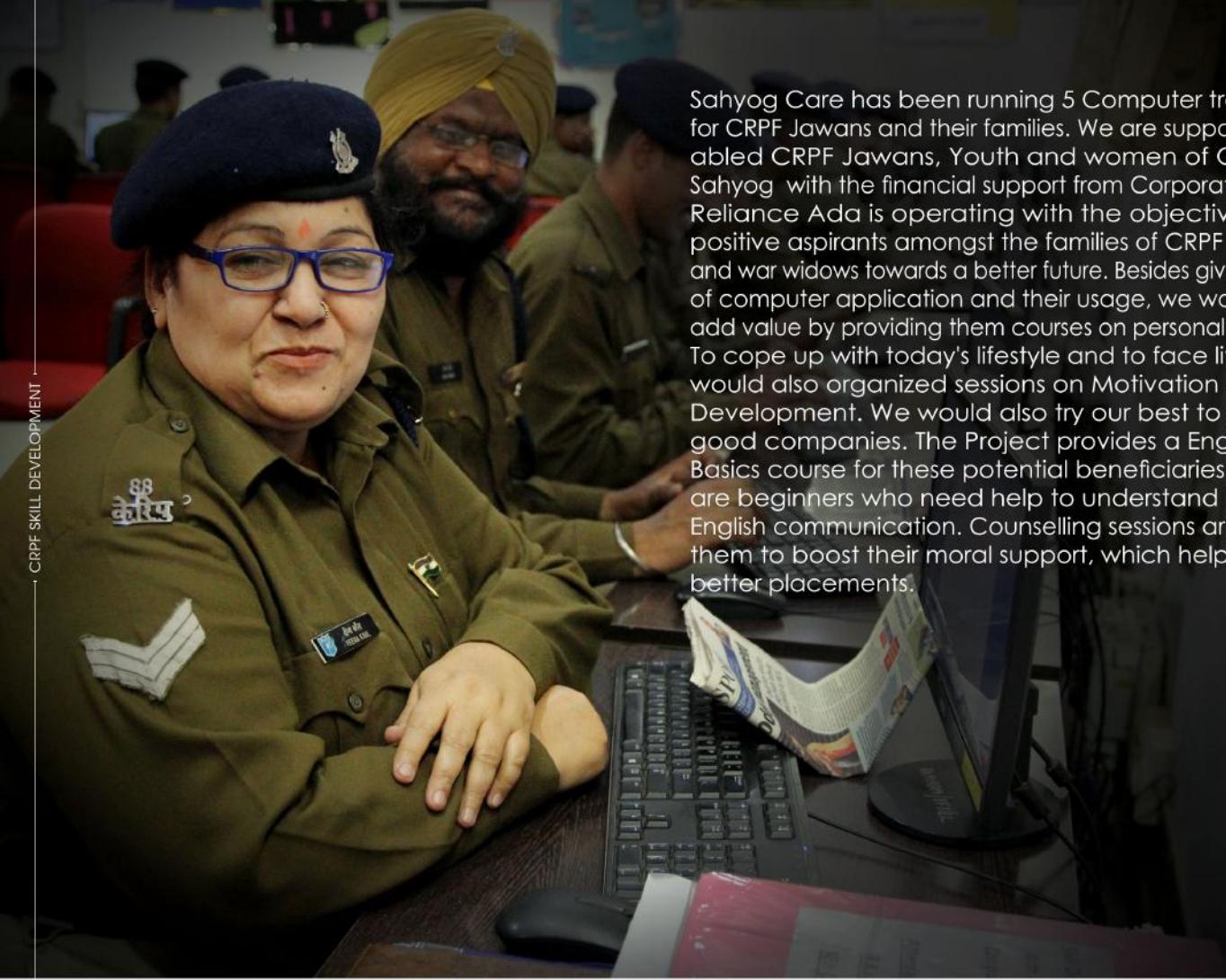


Unemployment is a global crisis even in highly developed countries. The real victim of unemployment are the youth who are school drop outs or who have not completed their studies. Even the qualified youth is in the radar of unemployment. The reason is insufficient skills or lack of vocational training to seek employment. Realising the extent of this unemployment issue and importance of vocational training, 'SAHYOG CARE' provides vocational training in its various centres across Delhi and PAN India level. Analysing the market demands, we provide a variety of courses like Basic & Advance computer courses, Business Processing Unit (B.P.O.), Retail Management, Beauty-preneur and Stitching-preneur, Digital Literacy. We train them in the fields which interest and suit them.

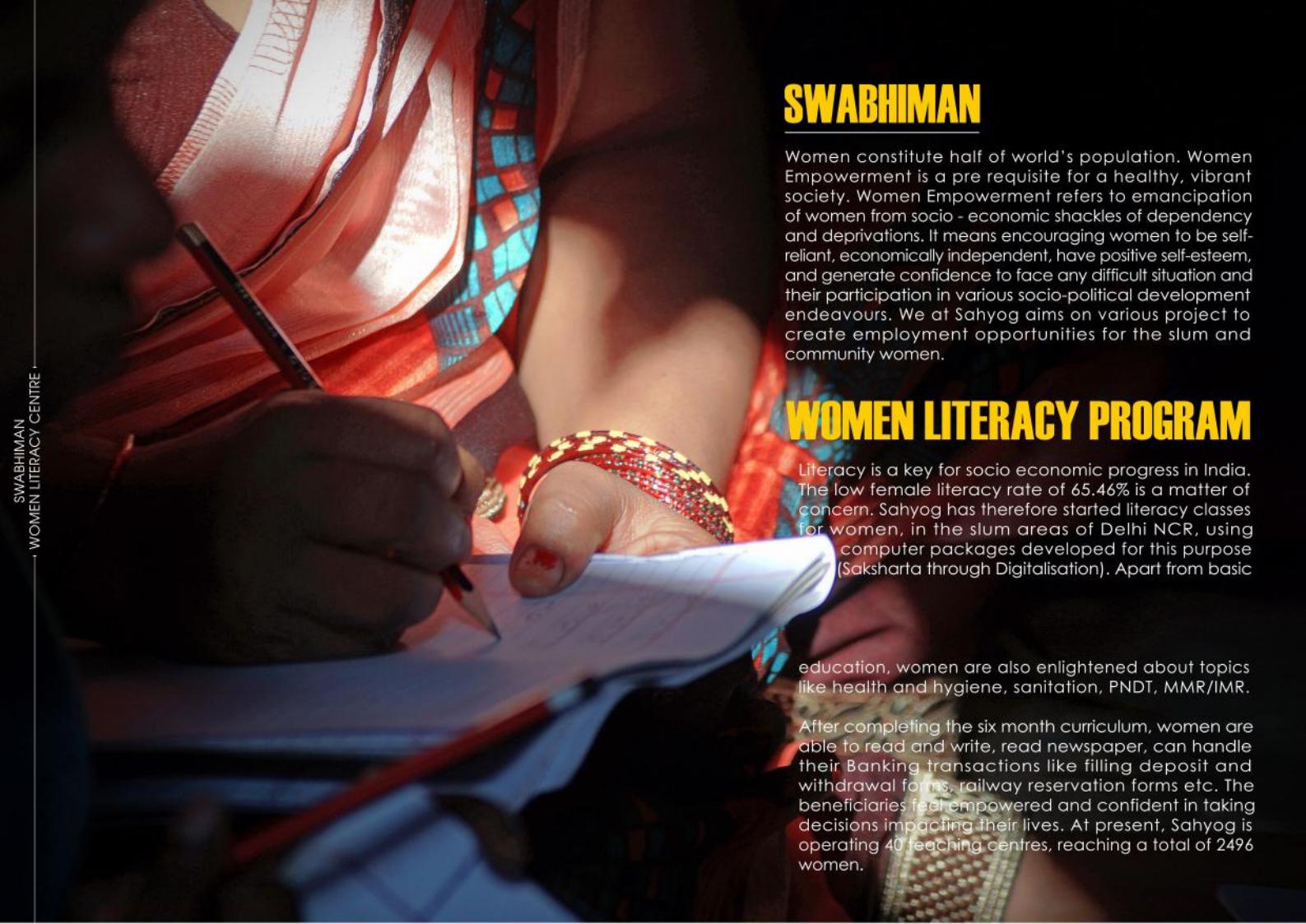
The objective of the Skill Development Programme is to enable unemployed youth to take up job relevant skill training that will help them in securing a better livelihood.

VOCATIONAL AND SKILL DEVELOPMENT TRAINING

Sahyog Care supports people in their efforts to promote entrepreneurship, enhance livelihood opportunities and seek their rightful place in the society. There is a huge demand for training in areas like Computers, Beautician and Tailoring. To fulfil this demand, Sahyog is running 7 Vocational Training centres with the above courses, for training of youth in different areas of Delhi/NCR with 2268 beneficiaries. Beside the basic training on Basic and Advance computers, we are also skilling them with add on knowledge on Speaking English and Personality Development. Approximately 689 youth have been successfully placed in various Beauty Clinics and Boutiques and in others stores and companies. And around 1059 beneficiaries have set up their own business.



Sahyog Care has been running 5 Computer training centres for CRPF Jawans and their families. We are supporting Specially abled CRPF Jawans, Youth and women of CRPF Jawans. Sahyog with the financial support from Corporates like Boeing, Reliance Ada is operating with the objective of instilling positive aspirants amongst the families of CRPF Jawans, youth and war widows towards a better future. Besides giving knowledge of computer application and their usage, we would also like to add value by providing them courses on personality development. To cope up with today's lifestyle and to face life positively, we would also organize sessions on Motivation and Personality Development. We would also try our best to place them in good companies. The Project provides an English Speaking Basics course for these potential beneficiaries of CRPF who are beginners who need help to understand the basics of English communication. Counselling sessions are also provided to them to boost their moral support, which helps them to find better placements.



SWABHIMAN

Women constitute half of world's population. Women Empowerment is a pre requisite for a healthy, vibrant society. Women Empowerment refers to emancipation of women from socio - economic shackles of dependency and deprivations. It means encouraging women to be self-reliant, economically independent, have positive self-esteem, and generate confidence to face any difficult situation and their participation in various socio-political development endeavours. We at Sahyog aims on various project to create employment opportunities for the slum and community women.

WOMEN LITERACY PROGRAM

Literacy is a key for socio economic progress in India. The low female literacy rate of 65.46% is a matter of concern. Sahyog has therefore started literacy classes for women, in the slum areas of Delhi NCR, using computer packages developed for this purpose (Saksharta through Digitalisation). Apart from basic

education, women are also enlightened about topics like health and hygiene, sanitation, PNDT, MMR/IMR.

After completing the six month curriculum, women are able to read and write, read newspaper, can handle their Banking transactions like filling deposit and withdrawal forms, railway reservation forms etc. The beneficiaries feel empowered and confident in taking decisions impacting their lives. At present, Sahyog is operating 40 teaching centres, reaching a total of 2496 women.



SANITARY NAPKIN MANUFACTURING UNIT

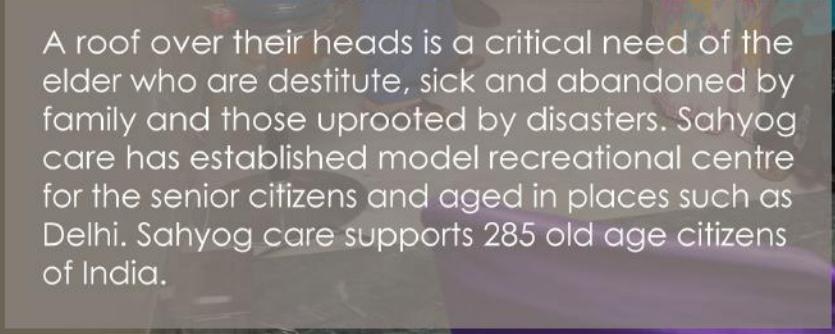
Considering the importance of Menstrual hygiene, Sahyog Care started manufacturing the low cost sanitary napkins, providing women wings to fly on wings to their sanitary napkins. Sahyog Care has a good past background in the distribution of the sanitary napkins through SHG groups. For enhancing women empowerment with sustainable livelihood, Sahyog Care comes with an idea of manufacturing these sanitary napkins. The reason for starting the production was to encourage the women to earn more for herself and for the family. The idea was to provide a low cost absorbent product which is easily available in the market.

WOMEN SELF HELP GROUPS (SHGs)

Akshar Project is another initiative of Sahyog. It has joined hands with the Project Akshar, run by students of Delhi University, for binding notebooks in one of its Vocational Training centres. The SHG aims at imparting entrepreneurial skills and providing various livelihood options for women.

OLD AGE PROGRAM

"One person caring about another represents life's greatest value." — Jim Rohn,



A roof over their heads is a critical need of the elder who are destitute, sick and abandoned by family and those uprooted by disasters. Sahyog care has established model recreational centre for the senior citizens and aged in places such as Delhi. Sahyog care supports 285 old age citizens of India.



Sahyog Care aims to disabuse the popular mindset that regards old age with a sense of pity for their helplessness. Replacing it with an attitude of confidence, fostering respect for them and encouraging fortitude in them. And bringing a little certainty, even fun into their lives.

With this purpose in mind, Sahyog Care-Helpline was set up for Older Persons. A network of thousands of volunteers is already at work in given areas. They are constantly alert to attend, to matters of medical or emotional nature, affairs to do with security as well as legal and financial advice. They are spread across 10 districts of India so that no cry for help goes unanswered.

Sahyog Care Helpline

for Older Persons endeavours to bring about a change in the perceptions about old age. It has been set up with the sole objective of providing assistance to older persons and helping them find solutions for their problems.



OLDAGE PROGRAM

OLD AGE HOME



Compliance Report

S.No.	Approval	Letter No.	Date
1.	Registration under Society Registration Act, 1860, Delhi	41216	14/01/2002
2.	Registration under Foreign Contribution (Regulation) Act, 2010 as amended	(i) 231661125 (ii) 0300017302016	(i) 17/11/2009 (ii) 05/08/2016
3.	NGO Darpan (NITI Aayog)	DL/2009/0001382	2009
4.	Guide Star Number (GSN)	1530	14/01/2002
5.	Section 12A of Income Tax Act, 1961	DIT(E)/12A/2008-09/1552	30/01/2009
6.	Section 35AC of Income Tax Act, 1961	S.O. 3033 (E)	08/10/2013
7.	Section 80 G of Income Tax Act, 1961	DIT (E)/2010-11/S5648/30	09/04/2011
8.	Permanent Account Number (PAN)	AAHTS4276K	14/01/2002

Name and Address of our Banker

Canara Bank

433, Bhera Enclave, Paschim Vihar,
New Delhi - 110063

Corporation Bank

15-Bhera Enclave, Outer Ringroad,
Near Radisson New Delhi - 110087

Axis Bank - FCRA Account

A-356, Meera Bagh, New
Delhi - 110087

Name & Address of Auditor

Subhash Kumar & co.

Address-82, First floor, DSIIDC Complex,
Madipur, Paschim vihar, New Delhi-110063

Compliance Report

Staff Welfare

STAFF DETAILS

Staff Details

Category	Gender		Volunteer		Total
	Male	Female	Male	Female	
Full Time Staffs	2	7	2	3	14
Part Time (4 hours)	40	50			90
Total Number of Staff				104	

Staff Sustainability

S.No	Year of Service	No. of Staff
1.	Below 1 year	29
2.	1 to 3 Year	45
3.	3 to 5 Year	12
4.	5 to 10 Year	12
5.	Above 10 Year	1

Motivation satisfies needs of individual as well as group. Sahyog Care For You believes in creating a congenial working environment for its staff management of sahyog is always ready to encourage their staff including conducting motivational training sessions which help them not only in their professional lives but also in their personal endeavors.



AUDIT REPORT

The finances of Sahyog are managed by a team headed by the Treasurer & Gen Sect. who are responsible for overall finance related matters. The annual budget, prepared under the guidance of General Secretary, is approved by the Governing Board. The Project in charges prepares monthly and quarterly budgets with action plan and it is presented in the staff meetings for approval of the General Secretary.

Audited Report for the year is attached.

OTHER RECEIPT- FOREIGN FUND				
Saving Bank Interest	41,602		29,909	
FDI -Interest	135,970	377,600	84,305	114,294
Total (Rs.)	45,683,634		35,496,748	

GENERAL EXPENDITURE				
Child Education & Mental Health Programme	1,222,424		2,972,782	
Child Health Programme	438,210		1,431,151	
Remedial Education Centre	746,257		28,322	
Reliance Aia Sponser Programe (OSBS)	17,689,551		9,337,203	
Habitat for Humanity	163,361		496,112	
Honda ICS	4,232,131		2,027,414	
HSBC Project self Finance Project	1,775,932		273,000	
Digital Literacy Project -Naukri		50,000		
Women Literacy Project -Selyog		10,000		
Disability of Wheel Chair	14,708		27,265,576	
DONATION IN KIND				
Stationery material	605,300		1,191,637	
Office material	41,205		-	
Dry Ration	303,030		-	
Kitchen utensil	94,888		1,111,588	
				1,191,637

VOCATIONAL TRAINING CENTER				
COMMUNITY CENTER -Mangalore		170,003		
FINANCIAL REPORT TO HNG		166,569		
ADMINISTRATIVE EXPENSES		1,691,400		
FOREIGN FUND		3,640,240		3,793,194

FOR & ON BEHALF OF SAHYOG CARE FOR YOU				
Shrikanth Mavalankar	Chairman	22, February, 2020	22, February, 2020	
DEEPMALA MAHALIKAR	Secretary	22, February, 2020	22, February, 2020	
LALITA GUPTE	President	22, February, 2020	22, February, 2020	
PLACE: NEW DELHI	DATE: 08.08.2020			

SAHYOG CARE FOR YOU				
RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31st March'2020				
PARTICULARS	RECEIPT	2020	2019	AMOUNT(Rs.)
OPENING BALANCE				
Cash in hand -A/c- 4615	22,200	24,000		
Cash in bank -A/c- 4615	442,498	609,860		
Corporation Bank-A/c-1446	1,841,863	205,950		
Corporate Bank-A/c-1446	14,523	127,260		
Corporation Bank - (SCW)	7,356	5,744,237		
			1,225,123	
OPENING BALANCE-FOREIGN FUNDS				
Cash in hand	123,371	154,990		
Bank A/c	2,132,474	2,278,705		
		542,468		
CHARGES UNDER CIR ACTIVITIES				
Handicrafts A/c-2020 (CIR-Present)	22,612,956	12,147,30,400		
Handicrafts A/c-2020 (CIR-Present)	5,642,200			
Handicrafts India Pvt Ltd	160,000	-		
Handicrafts India Trust	164,863	22,723,849		
		17,885,814		
EXEMPTION				
Fixed Deposit	5,500,000	5,500,000		
GOVERNMENT & AGRIBUSINESS				
(DCPC-Senya Club)Psychological Counseling	8,000	22,479,00		
Data Contributors for Women	20,128	46,500		
Debtors	20,000	61,000		
Provision	61,000	61,000		
Govt & Govt Sector	-	2,472,000		
Govt & Govt Sector	-	378,000		
Govt & Govt Sector	-	55,000		
Govt & Govt Sector	-	55,000		
Govt & Govt Sector	-	1,297,128		
Govt & Govt Sector	-	479,512		
		3,652,931		
CHARGES- OTHERS (FOREIGN FUNDS)				
Chirayu Rachna (Psychological Counseling, Prevention & Rescue)	50,000	-		
CAF-Care Gals	70,400	2,456,891		
CAF-Care Gals	3,599,974			
CAF/Psychological Counseling	6,466,974	1,506,000		
Donation from Individual	-	20,000		
Donation from Individual	-	29,900		
Donation from Individual	-	31,300		
Donation from Individual	-	29,100		
Global Giving (Mental Health)	59,702			
HSBC-Sweden Foundation	79,411	10,044,218		
		6,800,000		
CURRENT ASSETS-FOREIGN FUNDS				
Fixed Deposit	2,771,345	300,000		
Tax Detectors at Source	15,152	2,266,01		
		302,246		
DONATION FROM COMMUNITY CENTERS				
Bank	-	21,820,01		
		21,348		
DONATION RECEIVED FROM INDIVIDUAL				
Salakha Self Help group	300,000	-		
Salakha Self Help group	249,400	-		
Salakha Matka Self Help	250,000	-		
Specific donation for health	70,923	-		
Specific donation for education	1,309,414	9,845,997		
		2415,777		
		2,418,777		

FEE, VOCATIONAL TRAINING CENTER				
GENERAL TRAVEL & CONFERENCES				
Domestic Travel & Conve-	863,107		384,070	
Meals & Accommodation	-		63,770	
Ref. Per.			154,304	
			863,107	
				863,107
GENERAL EXPENSES				
Bank Interest	42,240		41,216	
Income Tax Refund	4,762,10		-	
Postage	360,638		332,416	
Membership Fees	900		36,660	
Tax on conveyances	3,810		56,943	
Tax on vehicles	20,000		20,000	
Tax on salary	23,250		5,270	
Head Office Exp.	50,001		-	
Domestic	8,334		-	
Food Import			1,000,000	
Advocacy Work From Kisan Bhikarika	-		96,000	
Bank on Security of Community Center	-		70,000	
Advance Ratios From Future Assistance	-		2,000,000	
Disaster Relief Fund From Shikhar Mahajan	-		17,216	
HSBC Project Self Finance	224,132		-	
Bank for Humanity	4,000		1,400,133	
				1,400,133
GENERAL EXPENSES-FOREIGN FUNDS				
1st Year ATM	48,124		-	
Bank Interest	45,802		-	
Fees	125,590		225,144	
				225,144
BRANCHES/ OFFICES				
Branch Fund Assistance	10,220		10,222	
				10,222
TOTAL			58,571,875	
				58,571,875
GENERAL CHILD DEVELOPMENT				
Child Education Programmes	-		50,000	
India's First School for Girls	-		77,000	
India's First School for Girls	-		20,021	
Children Home	-		20,021	
Child Education Programmes	3,006,481		2,190,666	
Child Education Programmes	4,029,210		3,837,512	
				4,485,115
EDUCATIONAL TRAINING PROGRAMME				
B-Block Mangalore	-		146,569	
Financial Support to SHS	-		1,811,000	
Disaster Relief Fund	-		90,000	
Disaster VT for CTF	-		75,292	
				2,028,371
ESKES POKROK PROGRAMME				
VT-CTF (Yatra Man)	-		744,941	
VT-Disaster	-		75,240	
VT-Meera Lalg	-		116,354	
VT-Meera Lalg	-		91,866	
VT-Nagarik	-		81,250	
VT-Purush	-		194,771	
Energy Conservation			72,237	
Irrigation Programmes			321,113	
Sanitation Programmes			467,822	
Tree Plantation			1,380,479	
Women Literacy			1,511,198	
Women Literacy Programme			1,649,443	
Women Literacy			1,703,384	
WTC ATM			2,151,236	
Woman Education			4,115,935	
Women Literacy Programme			1,315,376	
Women Literacy			1,612,779	
			17,913,462	
			18,000,00	
SPECIFIC INDIVIDUAL DONATION				
Education	-		25,00	
Health	-		14,722	
Disability of Wheel Chair	-		14,722	
			176,423	

AUDIT REPORT

The finances of Sahyog are managed by a team headed by the Treasurer & Gen Sect. who are responsible for overall finance related matters. The annual budget, prepared under the guidance of General Secretary, is approved by the Governing Board. The Project in charges prepares monthly and quarterly budgets with action plan and it is presented in the staff meetings for approval of the General Secretary.

Audited Report for the year is attached.

BANKING OF LEVYING		6,556,769	2,827,414
PROJECT EXPENDITURE - FOREIGN FUND			
Net Bank Deposits		1,794,361	1,841,934
Bank Charges		-	70,40
Reimbursement of actual G.O.		125,374	-
Interest on Advance (Professional Consulting, Provision & Research)		55,110	-
Interest on Advance		-	1,000
G.O. (Professional Consulting)		1,895,528	1,296,100
Banking		1,781,459	1,145,360
		5,600,882	3,851,808

GENERAL PAYABLES			
RBBB Vt Yatra Balco River Security	8,880	62,441.08	
Bank on account	3,330	70,40	
Bank on account Payable	70,40	11,200.00	
Repayment of loans to Vt Yatra Secy	-	52,800.08	
Bank on account - Foreign Fund Project	-	16,220.08	
Debtors Accounts	-	3,700.08	
Bankary Peobles	-	174,300.08	
Taxes & Duties Payable	16,840	161,414	406,741
		61,590.08	

GENERAL PAYMENTS - FOREIGN FUND			
Bank charges	508	-	
General Fund	18,228	-	
Bank on account Payable	5,075	24,818	-

CURRENT ASSETS			
Bank Deposits	7,791,000	-	
Tax Deductions At Source	45,461	7,745,461	-
CD-Accrued Interest	-	-	
Bank Accrued Interest	-	-	
Key Person Contactor	36,800	40,725.00	
Debtors Accounts	-	114,150.00	
Bank Balances - 1000	54,400	17,000.00	
Bank Accrued Interest	354,770	170,700.00	
Bank Accrued Interest - G.O.	-	1,000.00	
Bank Accrued Interest - P&P	-	1,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Accrued Interest - P&P	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	
Bank Balances - 1000	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Bank Accrued Interest - G.O.	-	2,000,000.00	
Bank Deposits	-	2,000,000.00	
Tax Deductions At Source	-	2,000,000.00	
CD-Accrued Interest	-	2,000,000.00	
Bank Accrued Interest	-	2,000,000.00	
Key Person Contactor	-	2,000,000.00	
Debtors Accounts	-	2,000,000.00	



OUR SUPPORTER

Department of Education Delhi Govt. . SDMC & NDMC . Department of Education Haryana Govt. Hans Raj Model School . Bosco Public School . Manvi Public School . S.D. Public School . Vishal Bharti Public School . G.S. Convent School . St. Marks Senior Sec. School Darbari Lal DAV School . N.K. Bagrodia, Dwarka . Bhatnagar International School, Vasant Kunj . Delhi Commission for Women . IMT Ghaziabad . NMIMS Mumbai . ENACTUS





Society Committed to the Empowerment of the most Vulnerable Sections of Society"

SAHYOG OFFICE

22, Basement, Bhera Enclave, Paschim Vihar, New Delhi- 110087

FOR INFORMATION

T: 011-25264149 E: sahyog.careforyou@gmail.com

W: www.sahyogcare4u.org

f <https://www.facebook.com/sahyogcfy/>

t <https://twitter.com/Sahyogcare>

in <https://linkedin.com/in/sahyog-care-1143096b/>

IG Instagram.com/Sahyogcare4059