

region	All	
market	All	P
division	All	By
customer	All	Al

P &L By Fiscal Years

All values are in USD

Note: 2021 vs 2022 is not part of pivot table

Fiscal Years

Metrics	2019	2020	2021	2021 vs 2022
Net Sales	87.5M	196.7M	598.9M	204.48%
COGS	51.2M	123.4M	380.7M	208.59%
Gross Margin	36.2M	73.3M	218.2M	197.55%
Gross Margin%	41.43%	37.28%	36.43%	-2.27%



