

Project Overview Dashboard

Employee_ID

1003

Head_Shot



First Name

Michael

Last Name

Johnson

Job Title

Data Scientist

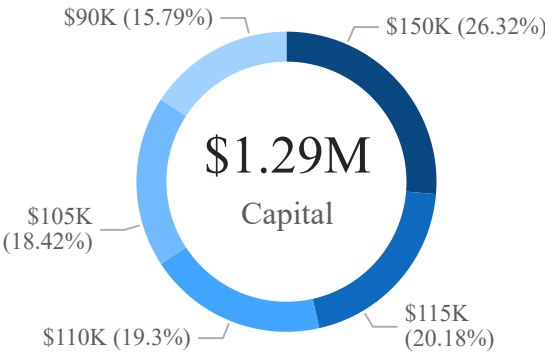
Department Name

Sales

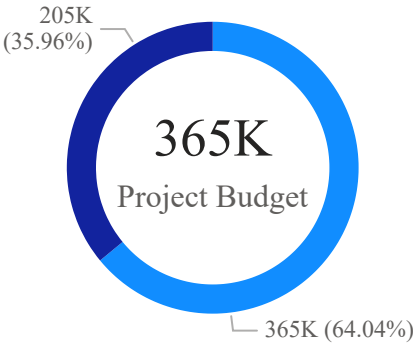
Compensation

\$95K

Project Destribution



Project Destribution



Department Name

Multiple selections

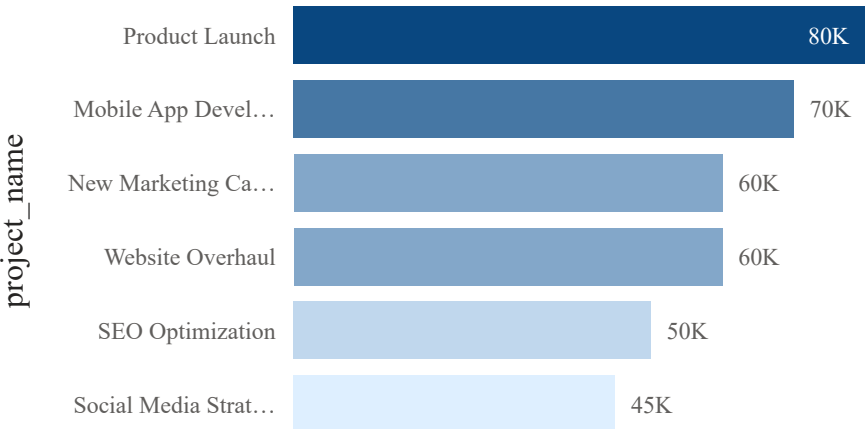
status

Upcoming

Department_Goals	Department_Name	Project Cost	Salary Cost	Budget	Capital	2 Year Budget
Boost sales	Sales	\$150,000	\$167,000	\$1,200,000	\$116,000	\$600,000
Develop new products	Engineering	\$110,000	\$160,000	\$2,400,000	\$770,000	\$1,200,000
Enhance employee engagement	Human Resources	\$105,000	\$160,000	\$800,000	(\$25,000)	\$400,000
Improve IT infrastructure	IT	\$90,000	\$151,000	\$900,000	\$58,000	\$450,000
Increase brand awareness	Marketing	\$115,000	\$158,000	\$1,600,000	\$369,000	\$800,000
Total		\$570,000	\$796,000	\$6,900,000	\$1,288,000	\$3,450,000

Project Budgets

Sum of project_budget 45K 80K



Project Budget by Department

Sum of project_budget 0.06M 0.12M

