Sales and Financial Analysis Report

Key Performance Indicators

Sales |Current Year vs Prior Years

Orders | Current Year vs Prior Year

Profit |Current Year vs Prior Years

Profit Margin | Current Year vs Prior Years

Discount | Current Year vs Prior Years

Profit Margin

92,311,095~

Last Year: 26,415,256 (+249.46%)

861132~

Last Year: 264674 (+225.36%)

13,015,238

Last Year: 3,878,465 (+235.58%)

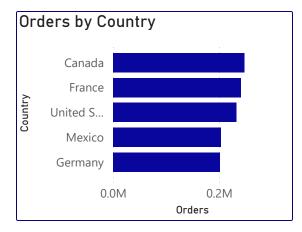
14%!

Last Year: 0 (-3.97%)

Saamant

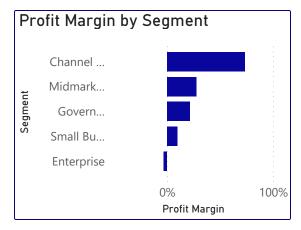
7,059,717~

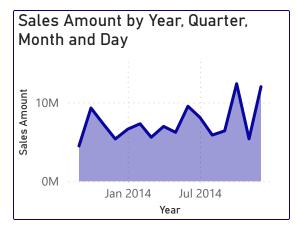
Last Year: 2.145,531 (+229.04%)

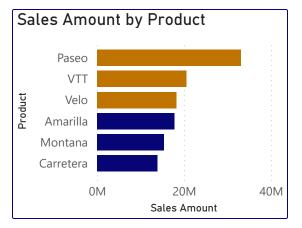












Profit Margin by Segment and Products

Segment		Profit Margin	
	Small Business		9.77%
	VTT		10.51%
	Velo	\bigcirc	6.73%
	Paseo	\bigcirc	10.71%
	Montana	\bigcirc	11.14%
	Carretera		8.90%
	Amarilla	\bigcirc	8.86%
	Midmarket		27.71%
	VTT	\bigcirc	27.33%
	Velo		25.96%
	Paseo	\bigcirc	28.50%
	Montana	\bigcirc	28.90%
	Carretera	\bigcirc	27.90%
	Amarilla	\bigcirc	25.58%
	Government		21.69%
	VTT		22.35%
	Velo	\bigcirc	22.48%
	Total		14.23%