

# Subscription Sales - Dashboard

Overview

Detail View

MoM  
Comparison

Day

All

Month

August

2M

Total Sales

3541

Total Count

511.21

Avg Sales

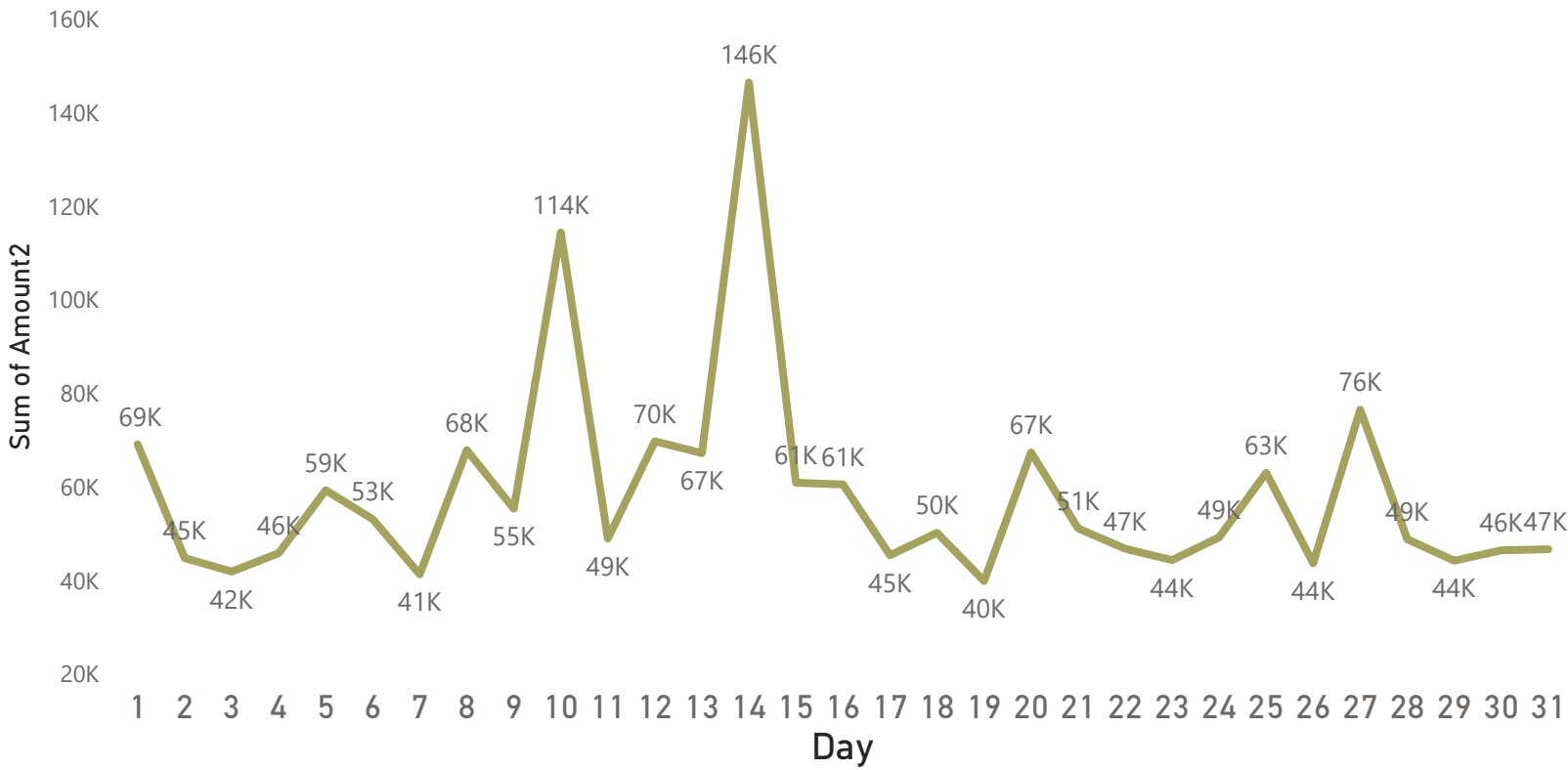
21K

Max Sales

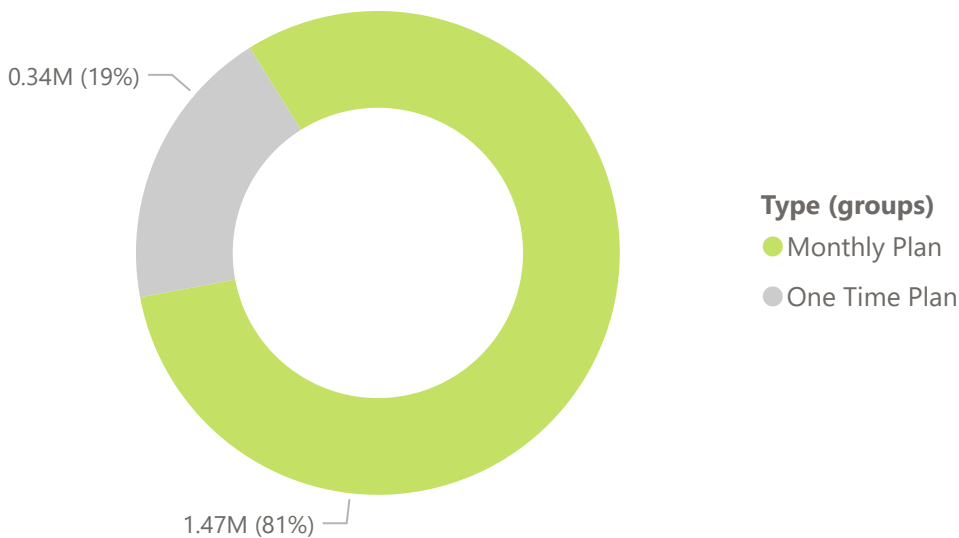
100

Min Sales

## Day Wise Sales



## One Time VS Monthly Plan



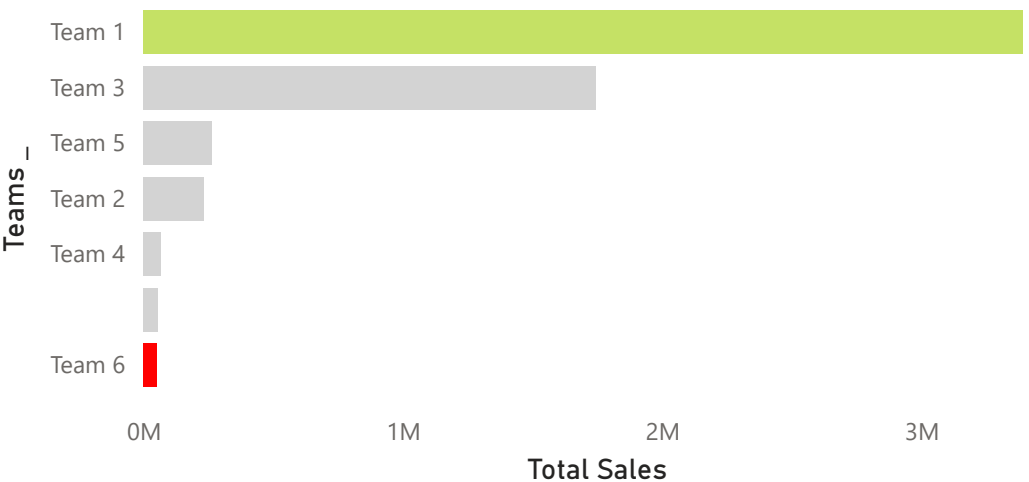
# Detail View

Overview

Detail View

MoM  
Comparison

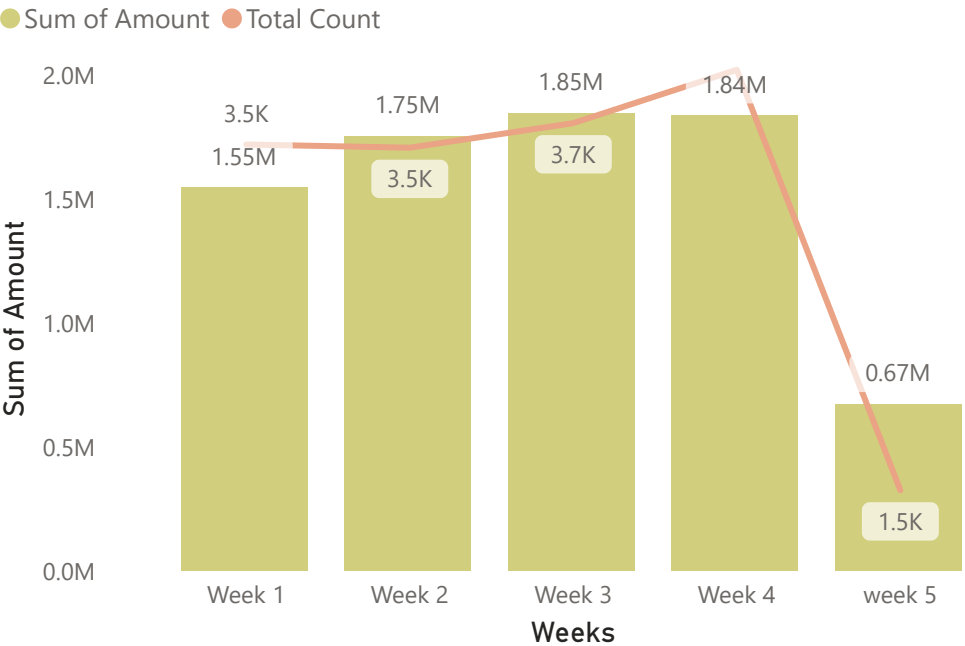
Team Wise Sales



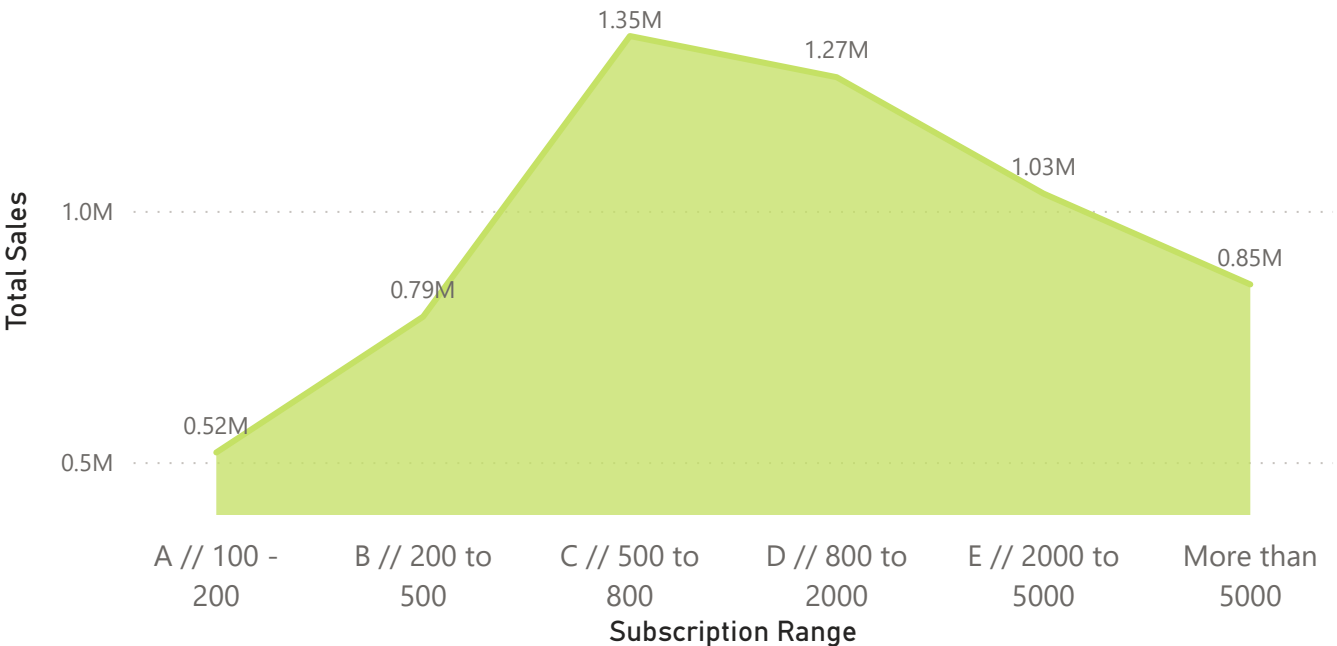
Top - Agents Performance

| Agents  | Total Sales | Avg Sales | Max Sales | Percentage % |
|---------|-------------|-----------|-----------|--------------|
| Sham    | 726785      | 493.00    | 21000     | 11.98%       |
| Adil    | 675383      | 454.32    | 18750     | 11.11%       |
| Sam_k   | 656654      | 836.17    | 15200     | 10.16%       |
| Gohan   | 604578      | 827.60    | 25000     | 9.61%        |
| Akbar   | 355087      | 526.01    | 14780     | 5.86%        |
| Khabir  | 345453      | 535.25    | 50000     | 5.81%        |
| Amar    | 339276      | 451.12    | 9240      | 7.00%        |
| Obrao   | 333223      | 377.16    | 25000     | 6.56%        |
| Sikhi   | 225462      | 376.14    | 7600      | 4.23%        |
| Griffen | 197636      | 364.90    | 7600      | 3.35%        |
| Total   | 4459537     | 511.83    | 50000     | 75.68%       |

Week Wise Subsc Sales & Count



Subscription Sales Bracket Wise



# This Month Vs Prior Month Comparison

Overview

Detail View

MoM  
Comparison

|               |               |                |                |              |              |
|---------------|---------------|----------------|----------------|--------------|--------------|
| 1740796       | 3426          | 3848           | 1427864        | -10.97%      | 21.92%       |
| Aug MTD Sales | Aug MTD Count | July MTD Count | July MTD Sales | Count Growth | Sales Growth |

## Team Wise Comparison

| Teams _ | Aug MTD Sales | Aug MTD Count | July MTD Sales | July MTD Count | Sales Growth | Count Growth |
|---------|---------------|---------------|----------------|----------------|--------------|--------------|
| Team 1  | 906000        | 1179          | 680324         | 1469           | ▲ 33.17%     | ▼ -19.74%    |
| Team 3  | 468363        | 1082          | 537225         | 1602           | ▼ -12.82%    | ▼ -32.46%    |
| Team 2  | 162970        | 580           | 66079          | 298            | ▲ 146.63%    | ▲ 94.63%     |
| Team 5  | 108330        | 306           | 122225         | 445            | ▼ -11.37%    | ▼ -31.24%    |
| Team 4  | 61654         | 152           | 1602           | 3              | ▲ 3748.56%   | ▲ 4966.67%   |
| Total   | 1707317       | 3299          | 1407455        | 3817           | ▲ 21.31%     | ▼ -13.57%    |

## Week Wise Comparison

| Weeks  | Aug MTD Sales | Aug MTD Count | July MTD Sales | July MTD Count | Sales Growth | Count Growth |
|--------|---------------|---------------|----------------|----------------|--------------|--------------|
| Week 2 | 569796        | 853           | 316947         | 990            | ▲ 79.78%     | ▼ -13.84%    |
| Week 1 | 286138        | 635           | 323878         | 962            | ▼ -11.65%    | ▼ -33.99%    |
| Week 3 | 375274        | 822           | 281526         | 852            | ▲ 33.30%     | ▼ -3.52%     |
| Week 4 | 372278        | 809           | 299193         | 695            | ▲ 24.43%     | ▲ 16.40%     |
| week 5 | 137310        | 307           | 206320         | 349            | ▼ -33.45%    | ▼ -12.03%    |
| Total  | 1740796       | 3426          | 1427864        | 3848           | ▲ 21.92%     | ▼ -10.97%    |

## MoM Sales

