

Market Performance Vs Targets

All values are in USD

FILTERS

| | |
|----------|-----|
| region | All |
| division | All |

| Customer | 2019 | 2020 | 2021 | 2021-Target | % |
|--------------------|--------------|---------------|---------------|---------------|---------------|
| Australia | 3.9M | 10.7M | 21.0M | -2.2M | 90.46% |
| Austria | | 0.1M | 2.8M | -0.3M | 89.50% |
| Bangladesh | 0.5M | 2.3M | 7.0M | -0.7M | 90.65% |
| Canada | 4.8M | 12.2M | 35.1M | -5.1M | 87.37% |
| China | 1.4M | 5.4M | 22.9M | -2.1M | 91.72% |
| France | 4.0M | 7.5M | 25.9M | -2.2M | 92.22% |
| Germany | 2.6M | 4.7M | 12.0M | -1.5M | 88.71% |
| India | 30.8M | 49.8M | 161.3M | -9.6M | 94.41% |
| Indonesia | 2.5M | 6.2M | 18.4M | -2.4M | 88.55% |
| Italy | 2.9M | 4.5M | 11.7M | -1.0M | 91.78% |
| Japan | | 1.9M | 7.9M | -0.3M | 96.04% |
| Netherlands | 0.2M | 3.4M | 8.0M | -0.7M | 92.41% |
| Newzealand | | 2.0M | 11.4M | -1.4M | 89.05% |
| Norway | | 2.5M | 13.7M | -1.4M | 90.50% |
| Pakistan | 0.6M | 4.7M | 5.7M | -0.5M | 91.52% |
| Philippines | 5.7M | 13.4M | 31.9M | -2.5M | 92.73% |
| Poland | 0.4M | 2.8M | 5.2M | -0.9M | 84.65% |
| Portugal | 0.7M | 3.6M | 11.8M | -0.5M | 95.88% |
| South Korea | 12.8M | 17.3M | 49.0M | -4.4M | 91.82% |
| Spain | | 1.8M | 12.6M | -1.8M | 87.61% |
| Sweden | 0.1M | 0.2M | 1.8M | -0.2M | 90.00% |
| United Kingdo | 2.0M | 8.1M | 34.2M | -3.0M | 91.98% |
| USA | 11.5M | 31.9M | 87.8M | -10.2M | 89.56% |
| Grand Total | 87.5M | 196.7M | 598.9M | -54.9M | 91.60% |