

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

detail



ATM Transaction Dashboard



Home

Overview

detail

Cost Analysis

ATM Cost And Maintenance

Aug

Dec

Mar

Nov



● CRA
● ATM AMC



● Sum of S...
● Sum of Si...



● UPS AMC
● ATM AMC
● VSAT AMC

Total Cost
296M

Avg Monthly Txn
5.46K

Avg Monthly Rev
52.13K

Avg Up Time
91.9%

Avg Gross Profit
30.92K

Gross_profit %
59.60%

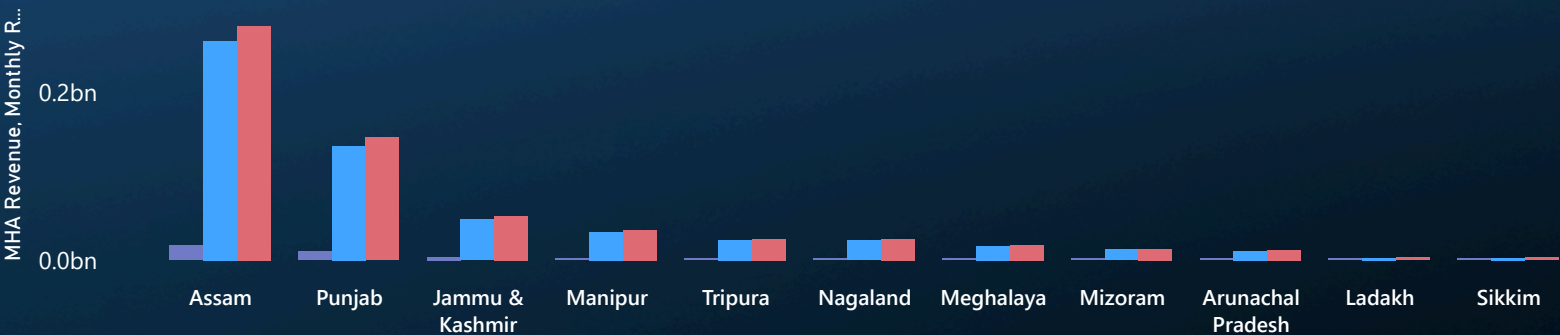
ATM,MHA and Monthly Revenue

● MHA Revenue ● Monthly Rev ● ATM Rev Total

MHA Revenue
41M

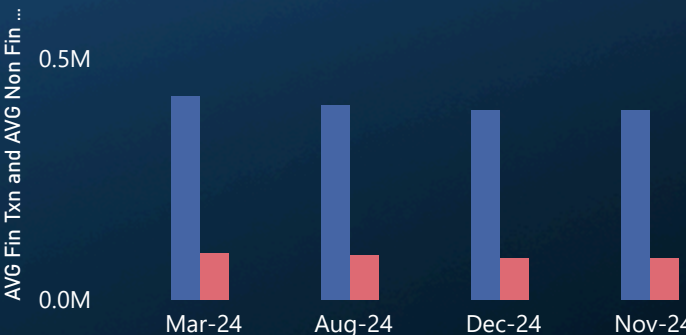
Monthly Rev
575M

ATM Rev Total
616M



AVG Fin Txn and AVG Non Fin Txn by Month-Year

● AVG Fin Txn ● AVG Non Fin Txn



Monthly Rev and Monthly Txn by Month-Year

● Monthly Rev ● Monthly Txn





ATM Transaction Dashboard

Range Analysis

of Current and Previous Month By ATM id

Aug

Dec

Mar

Nov

MARGIN RANGE Current Month ATM id

0% 5%	115
5% 10%	133
15% 20%	157
10% 15%	163
20% 25%	214
25% 30%	248
Below 0%	549
Above 30%	2374

TXN RANGE Previous Month ATM id

50 75	251
Below 50	287
75 100	307
100 125	448
125 150	531
150 175	541
175 200	563
Above 200	1307

ATM TYPE

All

STATE

All

Total Cost	Avg Monthly Txn	Avg Monthly Rev	Avg Up Time	Avg Gross Profit	Gross_profit %
296M	5.46K	52.13K	91.9%	30.92K	59.60%

Revenue Performance	Avg Monthly Rev	Avg Total TXN	Avg Monthly Txn	Gross_profit %	Avg Up Time
10K 20K	14332.38	55.63	1695.38	42.13%	89.2%
Arunachal Pradesh	14345.81	56.33	1720.04	55.93%	80.5%
Assam	14928.85	49.54	1508.59	44.01%	88.9%
Jammu & Kashmir	13708.38	52.60	1602.79	45.84%	89.3%
Ladakh	13724.50	51.97	1585.87	75.45%	93.8%
Manipur	13756.14	48.71	1479.71	111.85%	74.4%
Meghalaya	11967.67	56.00	1717.67	106.24%	58.3%
Mizoram	12829.00	34.00	1051.00	31.58%	100.0%
Nagaland	14768.25	43.00	1327.25	92.60%	68.8%
Punjab	15181.71	67.14	2045.60	24.11%	92.5%
Sikkim	14343.93	61.13	1864.47	20.95%	83.3%
Tripura	17300.11	69.78	2134.44	21.33%	97.8%
20K 25K	20872.19	77.40	2354.91	21.71%	88.7%
25K 30K	25441.20	93.50	2848.77	24.04%	88.7%
30K 35K	30262.56	110.51	3366.38	33.18%	90.6%
35K 40K	35038.83	125.56	3827.50	39.73%	92.2%
40K 50K	41965.05	147.18	4483.47	46.66%	91.6%
Above 50K	67510.94	228.42	6970.74	64.11%	93.3%
Below 10K	5529.36	22.48	686.30	249.74%	82.6%
Total	52128.69	178.89	5457.22	59.60%	91.9%