Comparative Analysis Dashboard

723.71M

CY Sales

947.64M

Budgeted Sales

888.11M

-23.63%

-18.51%

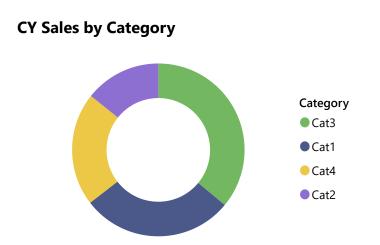
PY Sales

Budget Variance%

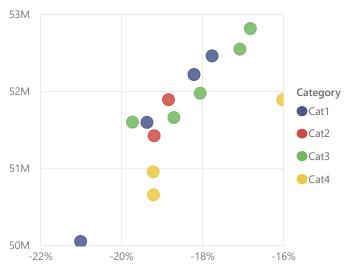
YOY Sales Growth %



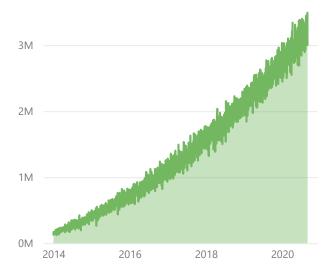




YOY Sales Growth % and CY Sales by Product 53M



CY Sales by Year, Quarter, Month & Day

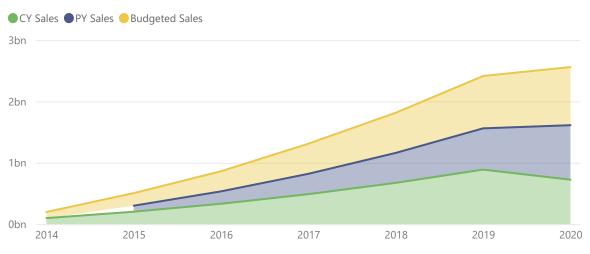


CY Sales by Year, Quarter and Month





CY Sales, PY Sales and Budgeted Sales by Year



Comparative Analysis Dashboard

723.71M

947.64M

888.11M

-23.63%

-18.51%

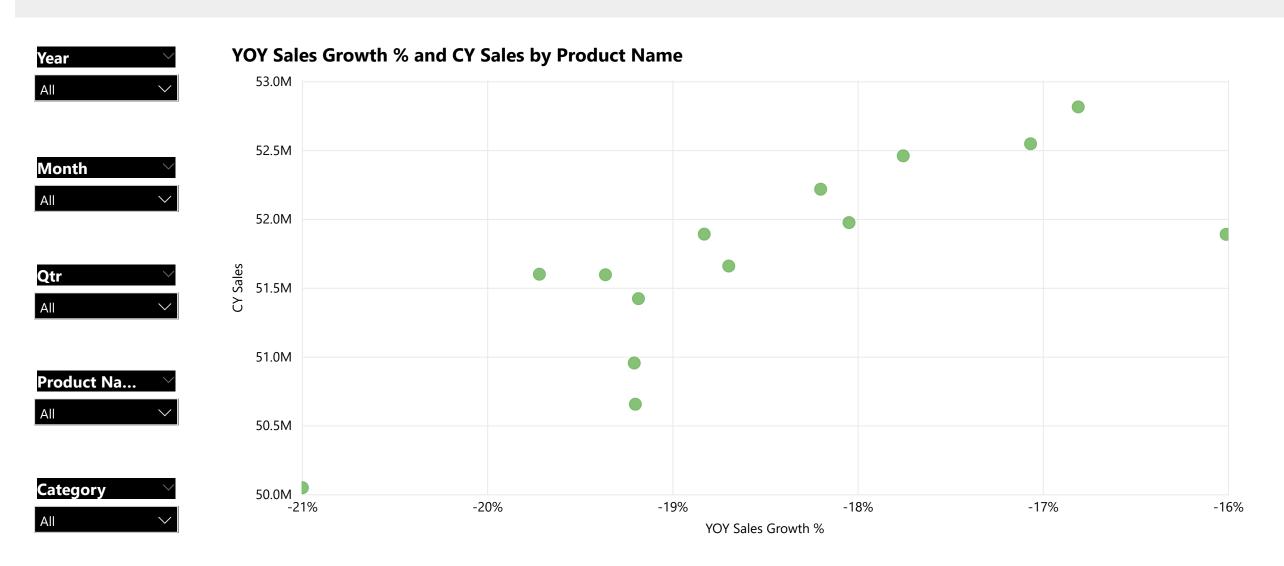
CY Sales

Budgeted Sales

PY Sales

Budget Variance%

YOY Sales Growth %



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YOY Sales Growth %

