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INFO PAGE

scope of the supply chain covered in the report, such as **production, distribution and logistics.

Line Fill Rate:

It is an important metric for the supply planning team to understand how many lines they **shipped** out of the **total lines ordered**. This metric does not consider the delivery time of the order.

Volume fill Rate:

Volume Fill Rate or case fill rate is a similar metric useful for the supply planning team to understand the **total quantity** they are able to ship for a **customer per order** or for a given period of time

On Time In Full Rate:

It determines if an order is delivered **BOTH in full and On Time** as per the customer order request. An order is OTIF only when all the line items inside the order are **delivered In Full and ON Time**.

ORDERS At Glance

32K
Total Orders

19K
Order Deliver on Time

17K
Order Delivered In Full

9208
Order delivered otif

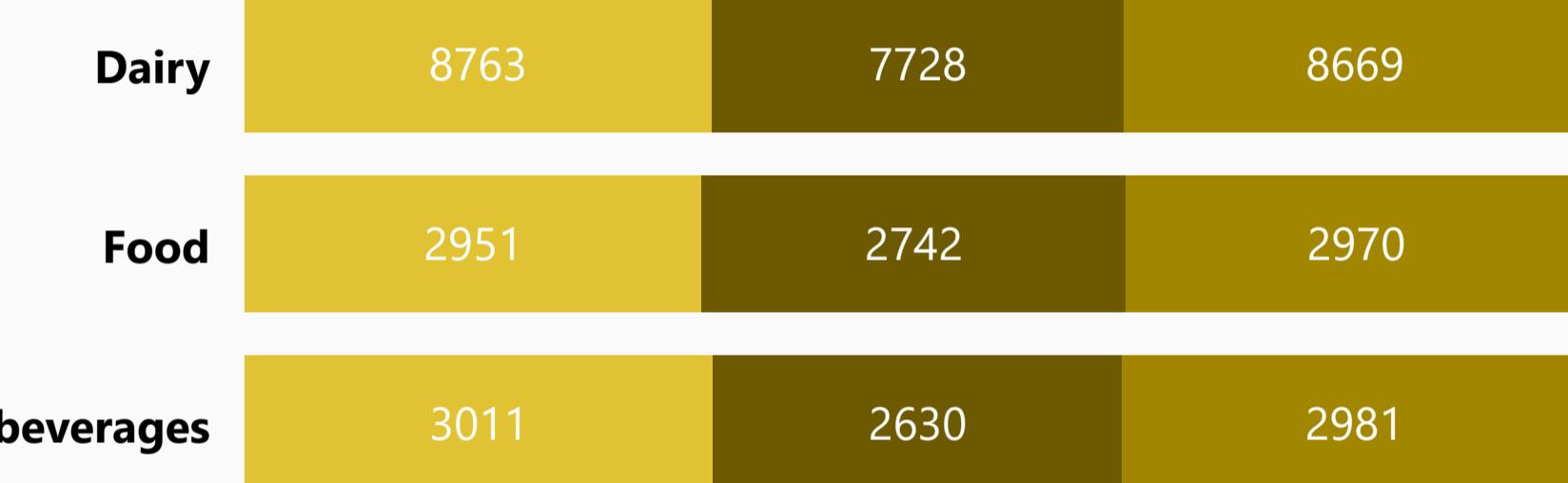
Month

Year

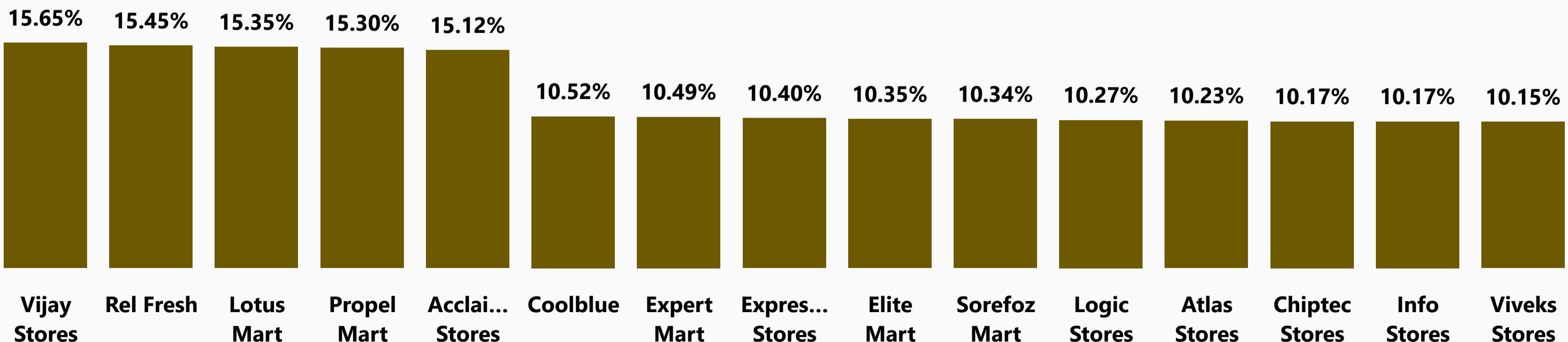
city



● Beverages ● Dairy ● Food



● Ahmedabad ● Surat ● Vadodara



OTIF= On Time In Full

ACTUALS Vs Targets

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Month

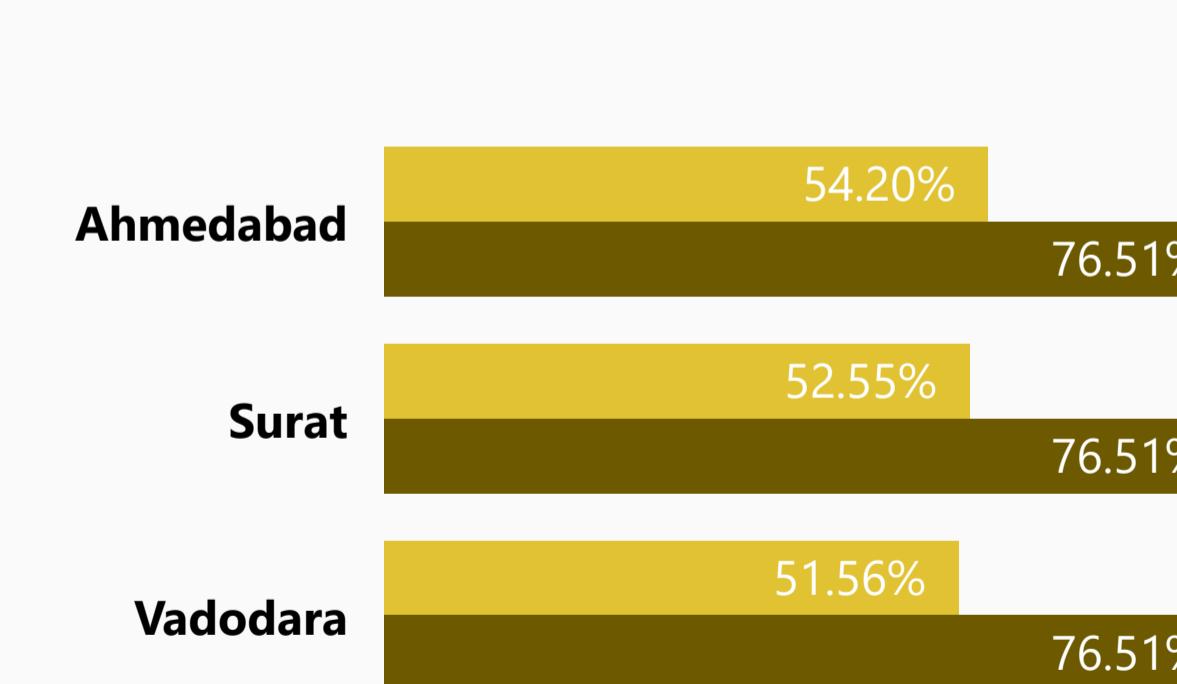
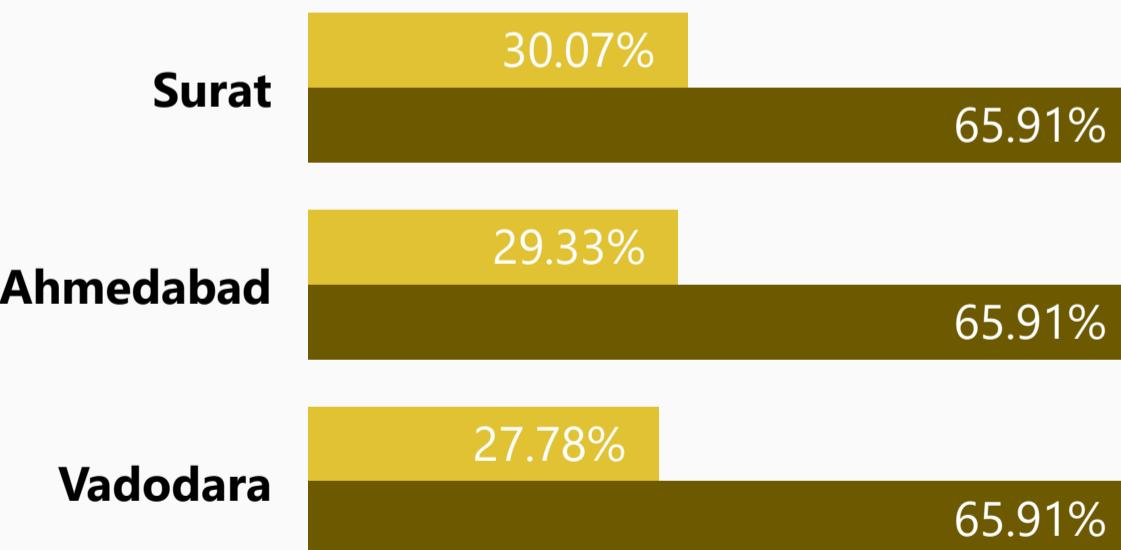
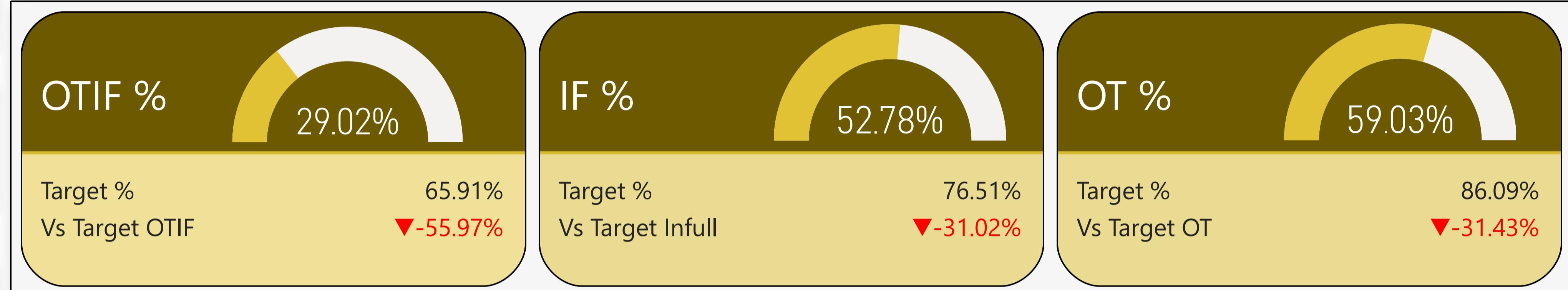
All

Year

All

city

All



● OTIF % ● OTIF Target %

● In full % ● In Full Target %

● OnTimeActual % ● Ontime Target %

OTIF = On Time In Full , **IF** = In Full , **OT** = On Time

CUSTOMER Insights

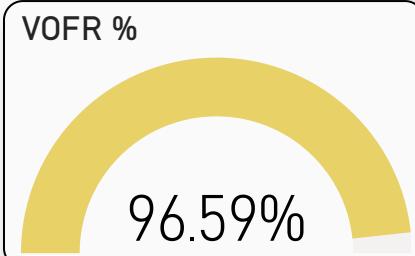
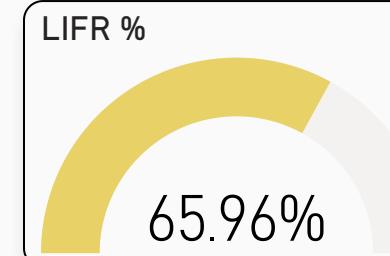
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Month
All

Year
All

city
All

| customer_name | OTIF % | In full % | Ontime % | LIFR % | VOFR % | Total Orders |
|-------------------|--------|-----------|----------|--------|--------|--------------|
| Propel Mart | 40.92% | 59.74% | 73.64% | 75.62% | 97.70% | 2424 |
| Atlas Stores | 39.55% | 59.78% | 71.81% | 75.48% | 97.58% | 1646 |
| Viveks Stores | 39.44% | 60.07% | 70.61% | 75.06% | 97.57% | 1633 |
| Expert Mart | 39.11% | 59.81% | 72.54% | 75.48% | 97.44% | 1657 |
| Logic Stores | 38.78% | 60.14% | 70.82% | 74.39% | 97.45% | 1676 |
| Chiptec Stores | 38.73% | 60.35% | 71.62% | 75.61% | 97.58% | 1642 |
| Expression Stores | 38.39% | 60.83% | 69.92% | 75.28% | 97.54% | 1662 |
| Rel Fresh | 38.18% | 58.69% | 72.32% | 74.54% | 97.43% | 2457 |
| Vijay Stores | 28.28% | 44.98% | 72.45% | 59.23% | 95.87% | 2468 |
| Sorefoz Mart | 25.89% | 39.19% | 72.67% | 53.40% | 95.33% | 1661 |
| Info Stores | 25.52% | 41.16% | 70.94% | 53.05% | 95.24% | 1669 |
| Elite Mart | 24.37% | 37.94% | 72.45% | 52.74% | 95.29% | 1637 |
| Lotus Mart | 16.34% | 53.35% | 28.11% | 60.08% | 96.01% | 3550 |



13M
Order Qty



OTIF = On Time In Full , **IF** = In Full , **LIFR**= Line In Fill Rate, **VOFR** = Volume Fill Rate

TRENDS FOR KEY METRICS

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Month

All

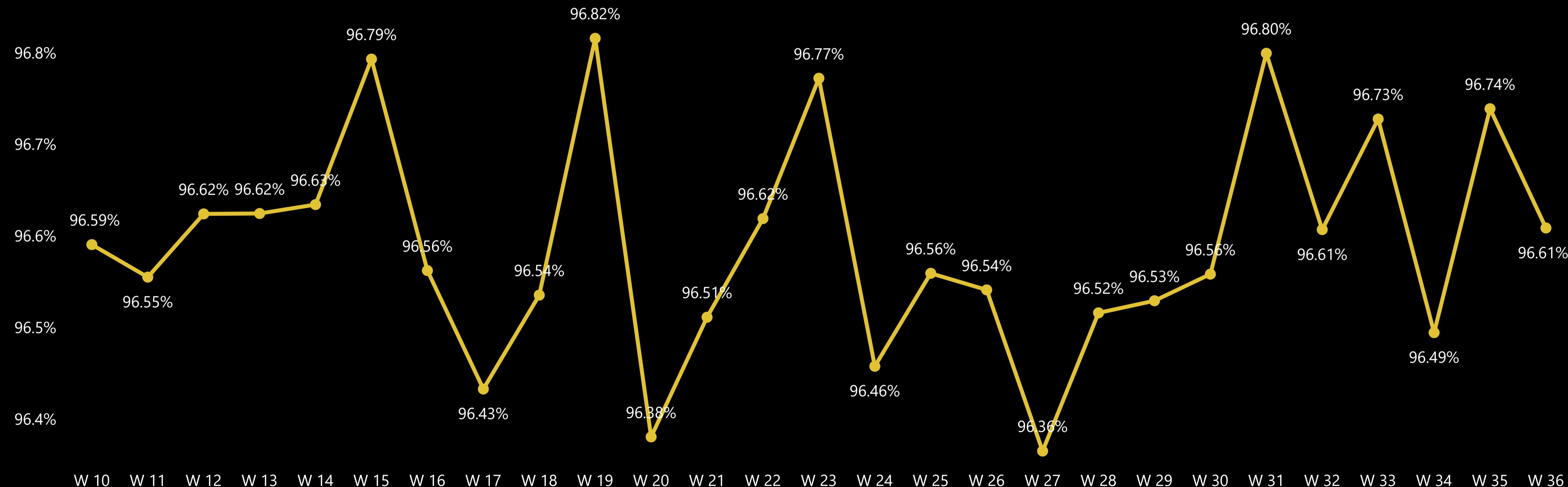
Year

All

city

All

VOFR %



ORDER LINES

At Glance

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57K

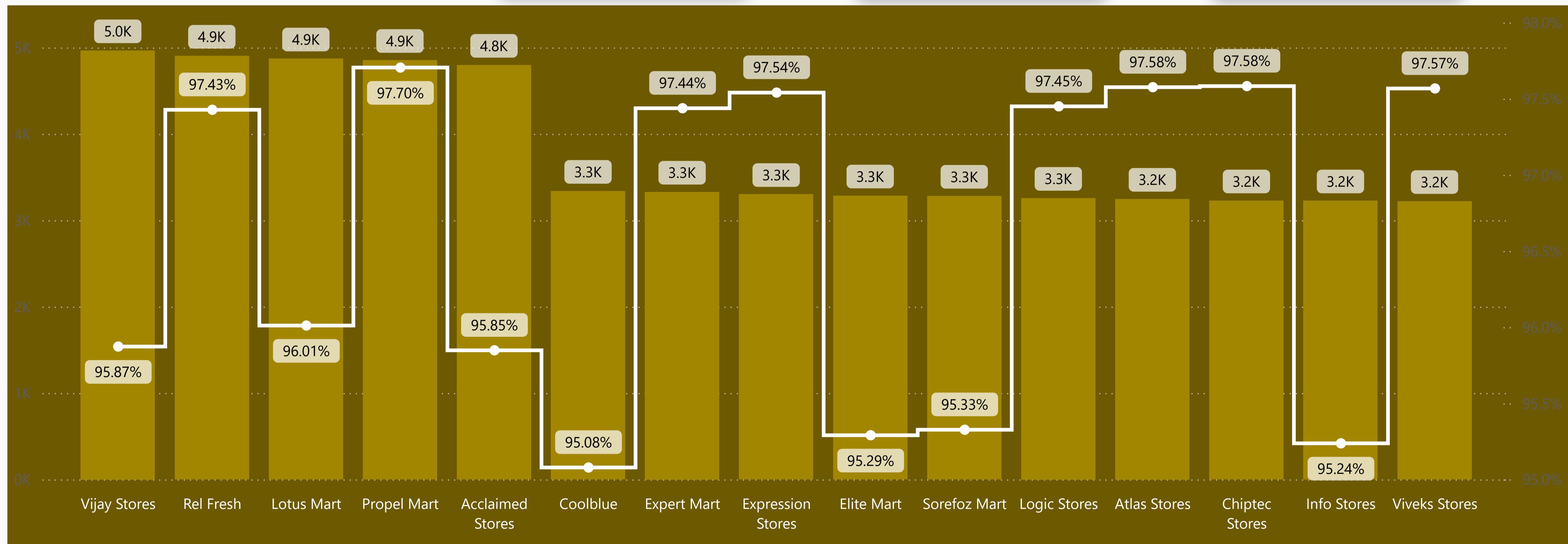
Total order Lines

65.96%

LIFR %

96.59%

VOFR %



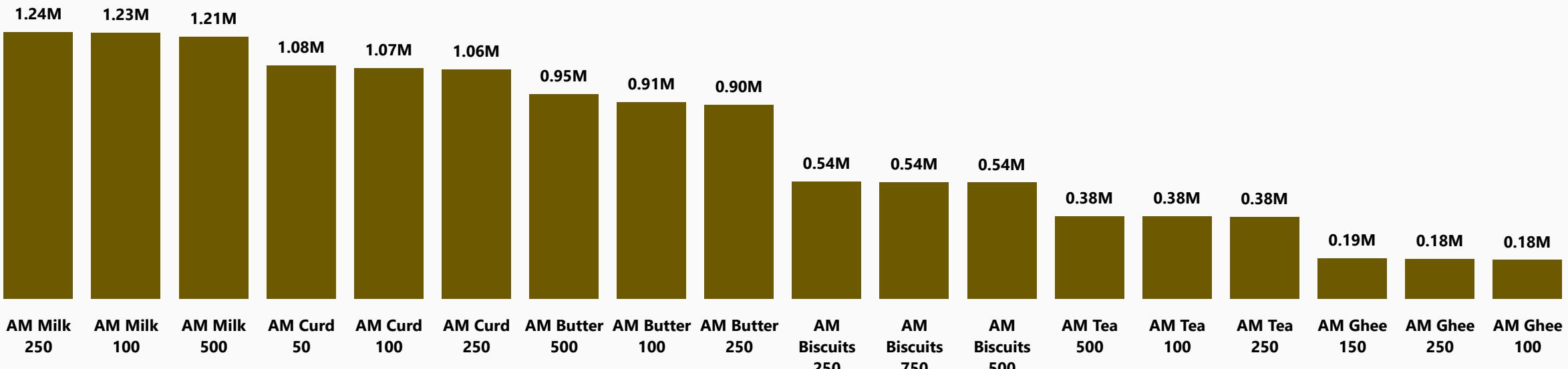
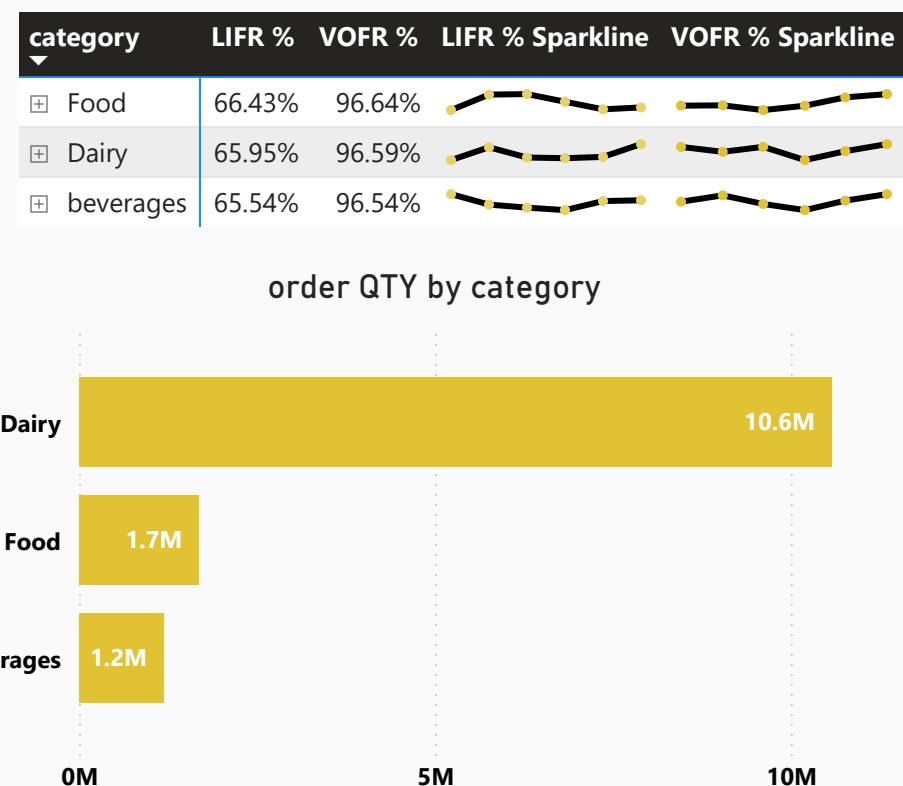
● Total_Order_Lines ● VOFR %

LIFR= Line In Fill Rate , VOFR = Volume Fill Rate

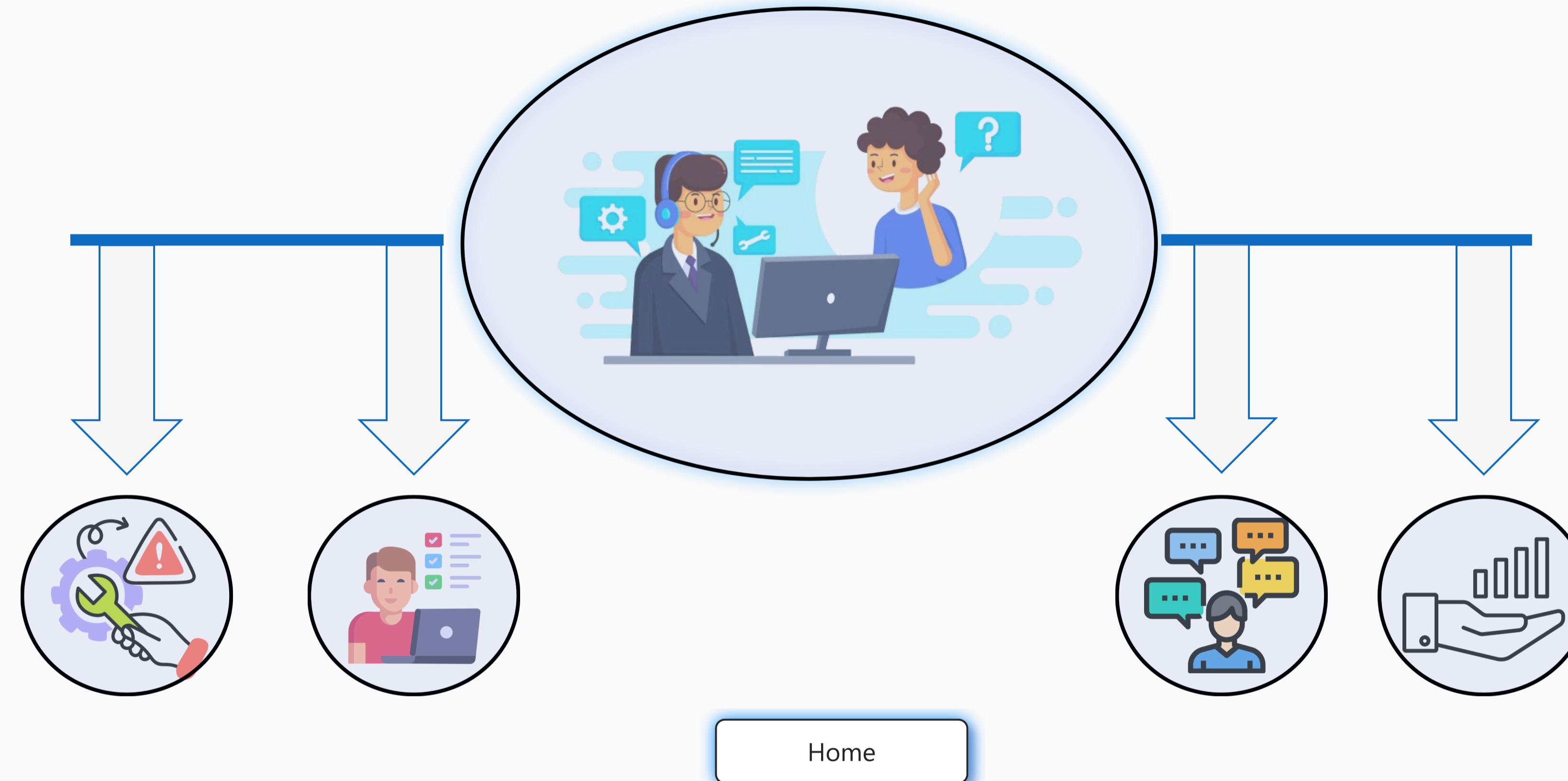
PRODUCT Insights

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| product_name | Order Qty | LIFR % | LIFR % by Month | VOFR % | VOFR % by Month |
|-----------------|-----------|--------|-----------------|--------|-----------------|
| AM Milk 250 | 1279K | 65.91% | | 96.61% | |
| AM Milk 100 | 1276K | 65.55% | | 96.54% | |
| AM Milk 500 | 1254K | 67.51% | | 96.71% | |
| AM Curd 50 | 1119K | 65.55% | | 96.62% | |
| AM Curd 100 | 1105K | 66.73% | | 96.62% | |
| AM Curd 250 | 1099K | 67.05% | | 96.72% | |
| AM Butter 500 | 983K | 65.19% | | 96.46% | |
| AM Butter 100 | 943K | 66.66% | | 96.59% | |
| AM Butter 250 | 933K | 63.52% | | 96.36% | |
| AM Biscuits 250 | 563K | 65.16% | | 96.58% | |
| AM Biscuits 500 | 558K | 66.10% | | 96.49% | |
| AM Biscuits 750 | 557K | 68.05% | | 96.85% | |
| AM Tea 500 | 397K | 66.14% | | 96.52% | |
| AM Tea 100 | 395K | 65.32% | | 96.59% | |
| AM Tea 250 | 392K | 65.16% | | 96.52% | |



SUPPORT



Note: Above pages are open in your Respective Browsers