

Sets

P products
 T months
 M machines

Data

Profit_p Profit per unit of product $p \in P$

n_m Available machines $m \in M$.

Usage_{pm} Time required on machine $m \in M$ to make one unit of $p \in P$

Maint_{tm} # machines $m \in M$ unavailable in month $t \in T$

Market_{pt} Max # product $p \in P$ we can sell in month $t \in T$

MaxStore Max storage per product per month.

StoreCost Cost per unit per month

Final Store Final ~~per~~ amount of each product in storage.

Month Hours Hours per month available on each machine.

Variables

X_{pt} units of product $p \in P$ to make in month $t \in T$

S_{pt} " " " " to store at end of " "

Y_{pt} " " " " to sell " "

Objective $\text{Max } \sum_{t \in T} \sum_{p \in P} \text{Profit}_p \times Y_{pt} \quad \notin \text{MSK}$
 $- \sum_{t \in T} \sum_{p \in P} \text{StoreCost}_p \times S_{pt}$

Constraints $X_{pt} \geq 0, S_{pt} \geq 0, Y_{pt} \geq 0 \quad \forall p \in P, t \in T$
non-negative integers

$$S_{pt} = S_{p(t-1)} + X_{pt} - Y_{pt} \quad \forall p \in P, t \in T \text{ s.t. } t > 0$$

$$S_{p0} = X_{p0} - Y_{p0} \quad \forall p \in P$$

$$Y_{pt} \leq \text{Market}_{pt} \quad \forall p \in P, t \in T$$

$$S_{p5} \geq \text{FinalStorage} \quad \forall p \in P.$$

$$\sum_{p \in P} \text{Usage}_{pm} \times X_{pt} \leq \text{MonthHours} \times (n_m - \text{Maint}_{tm}) \quad \forall m \in M, t \in T$$

$$S_{pt} \leq \text{MaxStore} \quad \forall p \in P, t \in T$$