

Market Performance vs Target *All values in USD **REGION DIVISION** P & A PC APAC EU N & S NA 2019 2020 2021 2021 - Target % Country Australia 3.9M 10.7M 21.0M -2.2M -9.5 Austria -0.3M 0.1M 2.8M -10.5 Bangladesh 0.5M 2.3M 7.0M -0.7M -9.3 Canada 4.8M 12.2M -5.1M 35.1M -12.6 China 1.4M 5.4M 22.9M -2.1M -8.3 France 4.0M 7.5M 25.9M -2.2M Germany 4.7M -1.5M 2.6M 12.0M India 30.8M 49.8M 161.3M -9.6M 5.69 Indonesia -11.5 2.5M 6.2M 18.4M -2.4M Italy 2.9M 4.5M 11.7M -1.0M -8.29 -0.3M -4.0% Japan 1.9M 7.9M Netherlands 0.2M 3.4M M0.8 -0.7M Newzealand 2.0M 11.4M -1.4M -11.09 Norway 2.5M 13.7M -1.4M -9.5 Pakistan 0.6M 4.7M 5.7M -0.5M -8.5 **Philiphines** 5.7M -2.5M 13.4M 31.9M Poland 0.4M 2.8M 5.2M -0.9M Portugal 11.8M -0.5M 0.7M 3.6M -4.1% South Korea 12.8M 17.3M 49.0M -4.4M -8.2 Spain 1.8M 12.6M -1.8M -12.49 Sweden 0.1M 0.2M 1.8M -0.2M -10.09 United Kingdom 2.0M -8.09 8.1M 34.2M -3.0M USA 31.9M 87.8M -10.2M -10.49 11.5M 598.9M **Grand Total** 87.5M 196.7M -54.9M -8.4%