



P&L By Fiscal Years

*All values are in USD

NOTE: 21 vs 20 is not part of pivot table

FILTERS

| | |
|----------|-----|
| Region | All |
| Market | All |
| Customer | All |
| Divison | All |

Fiscal Years

| Metrics | 2019 | 2020 | 2021 | 21 vs 20 |
|--------------|-------|--------|--------|----------|
| Net Sales | 87.5M | 196.7M | 598.9M | 204.5% |
| COGS | 51.2M | 123.4M | 380.7M | 208.6% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 197.6% |
| GM % | 41.4% | 37.3% | 36.4% | -2.3% |