Budget Report - July 25, 2025

# Executive Summary

This report provides a comprehensive overview of budget allocation and expenditure status as of July 25, 2025.

Key metrics include budget utilization rates, remaining fund allocation, and project-specific financial performance indicators.

# Budget Allocation Details

Total Budget: $470,000 | Utilization Rate: 48.3% | Remaining: $243,002

|  |  |  |  |
| --- | --- | --- | --- |
| **Task** | **Budgeted** | **Spent** | **Remaining** |
| 1. Project planning | 20,000 | 15,000 | 5,000 |
| 2. Implementation | 150,000 | 86,499 | 63,501 |
| 3. Monitoring | 50,000 | 10,000 | 40,000 |
| 4. Reporting | 15,000 | 2,000 | 13,000 |
| TOTALS | 235,000 | 113,499 | 121,501 |

# Key Findings

* Overall budget utilization stands at 48.3%
* Highest utilization: 1. Project planning at 75.0%
* Lowest utilization: 4. Reporting at 13.3%
* Total remaining funds: $243,002

# Budget Visualization

The chart below provides a visual comparison of budgeted amounts versus remaining funds for each project component.

