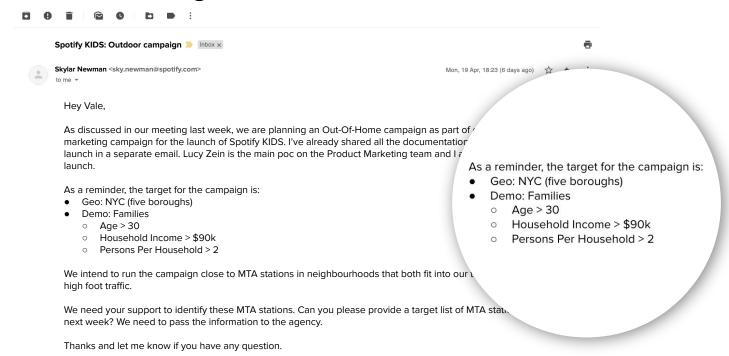


The launch of Spotify KIDS A data-driven approach

By Valentina Rizzati

The Ask: Target list of MTA stations for Outdoor campaign



Cheers, Sky

The plan of action



1 Data Requirements

Census Data

Source: ACS 1-Year Estimates-Public Use Microdata Sample (2019)

- Level of aggregation: Public Use Microdata Sample (PUMA)
 - 55 PUMAs in the five boroughs of NYC
- Period of Analysis: 2019
- Data retrieved:
 - Average Age by PUMA
 - Average Persons per Household by PUMA
 - Average Household Income by PUMA

MTA Data

Source: <u>Turnstile Data</u>

- Level of aggregation: MTA station
 - 378 unique stations
- Period of Analysis: 12 weeks (3/1/21 3/27/21)
- Data retrieved:
 - CA / UNIT / SCP / STATION = 1 turnstile
 - LINENAME: available train lines
 - DIVISION: line station belonged to
 - DATE (MM-DD-YY)
 - TIME (hh:mm:ss)
 - DESC: REGULAR or RECOVR AUD
 - ENTRIES: daily cumulative record
 - EXITS: daily cumulative record



TOOLS

Data Model, Process and Tools

1 Set up the data

- Explore and clean the data
- Model and visualize the data

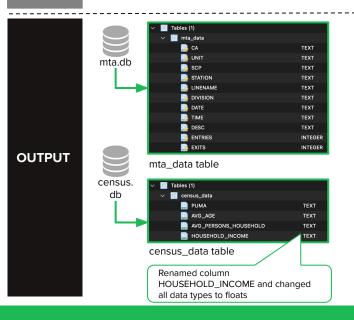


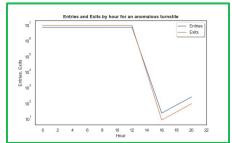




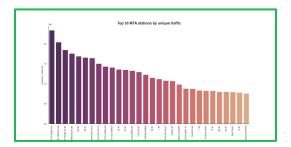


Google Maps APIs





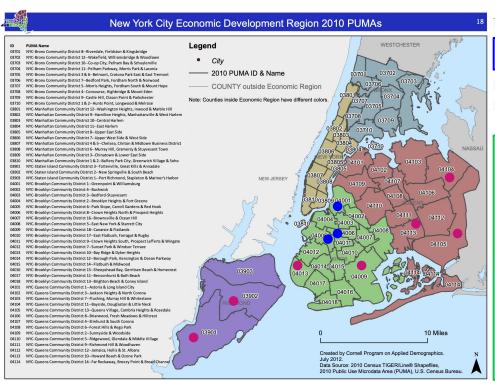








Define Target Public Use Microdata Areas



| | PUMA | AVG_AGE | AVG_PERSONS_HOUSEHOLD | AVG_HOUSEHOLD_INCOME | IN_TARGET |
|----|---|-----------|-----------------------|----------------------|-----------|
| 20 | NYC-Staten Island Community District 3Tottenville, Great Kills & Annadale PUMA; New York | 40.199216 | 2.610094 | 114466.988500 | YES |
| 21 | NYC-Staten Island Community District 2New Springville & South Beach PUMA, New York | 41.665055 | 2.629408 | 109321.873700 | YES |
| 23 | NYC-Brooklyn Community District 1Greenpoint & Williamsburg PUMA, New York | 35.148875 | 2.231105 | 119603.896700 | YES |
| 27 | NYC-Brooklyn Community District 6Park Slope, Carroll Gardens & Red Hook PUMA; New York | 37.341553 | 2.240369 | 190640.735300 | YES |
| 28 | NYC-Brooklyn Community District 8Crown Heights North & Prospect Heights PUMA, New York | 37.556544 | 2.082794 | 91788.768770 | YES |
| 31 | NYC-Brooklyn Community District 18Canarsie & Flatlands PUMA, New York | 40.056227 | 2.581528 | 90082.101790 | YES |
| 35 | NYC-Brooklyn Community District 10Bay Ridge & Dyker Heights PUMA, New York | 41.135425 | 2.354281 | 90954.328810 | YES |
| 44 | NYC-Queens Community District 11Bayside, Douglaston & Little Neck PUMA; New York | 43.431911 | 2.406867 | 99957.402150 | YES |
| 45 | NYC-Queens Community District 13Queens Village, Cambria Heights & Rosedale PUMA; New York | 42.245283 | 2.864101 | 103646.073300 | YES |
| 53 | NYC-Queens Community District 10Howard Beach & Ozone Park PUMA, New York | 41.656728 | 2.778062 | 98921.659610 | YES |

Public Use Microdata Areas (PUMA): non-overlapping, statistical geographic areas that partition each state or equivalent entity into geographic areas containing no fewer than 100,000 people each. Source: United States Census Bureau

PUMAs have firstly been targeted based on:

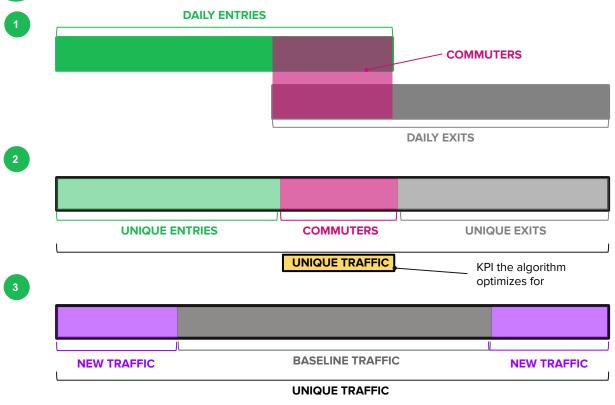
- Average Age > 30
- Average Household Income > \$90k
- Average Persons Per Household > 2

Because of considerations regarding the demographics and foot traffic, the resulting 10 PUMAs in target have been reduced to 3:

- 04001: NYC Brooklyn District 1 Greenpoint, Williamsburg
- 04005: NYC Brooklyn District 6 Park Slope, Carrolls Gardens
- 04006: NYC Brooklyn District 8 Crown Heights North, etc..

Source: Pad Human Cornell, 2010

4 Identify high-traffic stations (1/2)



FORMULAS

TOTAL TRAFFIC = DAILY ENTRIES + DAILY EXITS

TRAFFIC LEVEL:

- HIGH 3rd tertile of TOTAL TRAFFIC
- MED 2nd tertile of TOTAL TRAFFIC
- LOW 1st tertile of TOTAL TRAFFIC

COMMUTERS¹ = x% * DAILY ENTRIES

UNIQUE TRAFFIC = DAILY ENTRIES + DAILY EXITS - COMMUTERS

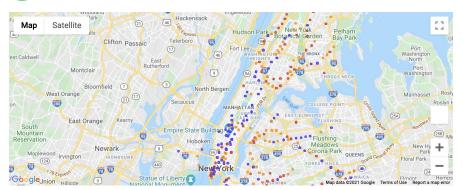
UNIQUE BASELINE TRAFFIC¹ = y% * UNIQUE TRAFFIC

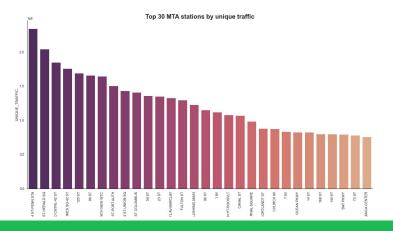
UNIQUE NEW TRAFFIC = UNIQUE TRAFFIC - UNIQUE BASELINE TRAFFIC

1. x% and y% determined in line with assumptions

4

Identify high-traffic stations (2/2)





MTA stations are associated with different colors based on traffic level:

- HIGH TRAFFIC
- MEDIUM TRAFFIC
- LOW TRAFFIC

To finalize the MTA stations selection for the campaign:

- 1. Within the targeted PUMAs, these high traffic stations were selected:
- 04001: NYC Brooklyn District 1 Greenpoint & Williamsburg
 - Bedford Ave
 - Lorimer Street
- 04005: NYC Brooklyn District 6 Park Slope, Carrolls Gardens, Red Hook
 - No MTA stop selected
- **04006**: NYC Brooklyn District 8 Crown Heights North, Prospect Heights
 - o Franklin Av-Medgar Evers College
 - Crown Hts Utica Av
- Based on their proximity to PUMA 04005 these high traffic stations were selected:
 - DeKalb Av
 - Jay St MetroTech
- 3. Based on the traffic level analysis these stations were selected:
 - 34th Street-Penn Station
 - Grand Central 42nd Street
 - Times Square 42nd Street
 - o 14th Street Union Square

Selection based on traffic level and location in order to ensure a greater geo coverage of the campaign

5 Final Recommendation

| Station | PUMA | Traffic Level | Selection Rationale |
|----------------------------------|--|------------------|-----------------------|
| Bedford Avenue | 04001 NYC Brooklyn District 1 - Greenpoint & Williamsburg | HIGH | Demographic, Traffic |
| Lorimer Street | 04001 NYC Brooklyn District 1 - Greenpoint & Williamsburg | HIGH | Demographic, Traffic |
| Franklin Av-Medgar Evers College | 04006 : NYC Brooklyn District 8 - Crown H.N., Prospect H. | HIGH | Demographic, Traffic |
| Crown Hts - Utica Av | 04006 : NYC Brooklyn District 8 - Crown H.N., Prospect H. | HIGH | Demographic, Traffic |
| DeKalb Av | 04004: NYC Brooklyn District 2 - Brooklyn Heights, Fort G. | HIGH | Demographic, Traffic |
| Jay St - MetroTech | 04004: NYC Brooklyn District 2 - Brooklyn Heights, Fort G. | HIGH | Demographic, Traffic |
| 34th Street-Penn Station | 03807: NYC Manhattan District 4&5 - Chelsea, Midtown, etc | HIGH | Traffic, Geo Coverage |
| Grand Central 42nd Street | 03807: NYC Manhattan District 4&5 - Chelsea, Midtown, etc | HIGH | Traffic, Geo Coverage |
| Times Square 42nd Street | 03807: NYC Manhattan District 4&5 - Chelsea, Midtown, etc | HIGH | Traffic, Geo Coverage |
| 14th Street Union Square | 03810: NYC Manhattan District 1&2 - Soho, Battery Park, etc | HIGH | Traffic, Geo Coverage |

6 Next Steps

- Iterate on the current version of the Google map for MTA stations:
 - Add polygons to visualize PUMAs
 - Explore filtering options for the map
 - Explore color gradient instead of three different colors based on traffic level
 - Explore Tableau integration to make map more interactive
- Analyze unique traffic by day of the week and time of day so as to enhance the targeting algorithm's accuracy
- Define marketing spend allocation by MTA station or cluster of MTA stations
- Build a tool on Tableau that allows the marketing team to include their level of marketing spend, demographic target, time of campaign and outputs which MTA stations or other locations they should advertise at

