

## **FILTERS**

## **GM%** by Quarters (sub\_zone)

FY	2019					
GM %	Quarters					
Customer	Q1	Q2	Q3	Q4		<b>Grand Total</b>
ANZ		43.0%	42.2%	42.6%	42.5%	42.6%
India		42.5%	42.2%	42.0%	42.5%	42.4%
NA		35.1%	35.4%	35.4%	35.7%	35.4%
NE		36.6%	37.0%	36.5%	36.6%	36.7%
ROA		44.5%	44.3%	44.0%	44.5%	44.4%
SE		44.5%	44.1%	44.0%	44.2%	44.2%

FY	2020		_				
GM %	Quarters						
Customer	Q1		Q2	Q3		Q4	<b>Grand Total</b>
ANZ		43.336%	43.042%	)	42.767%	41.792%	42.824%
India		32.348%	32.130%	)	32.442%	32.028%	32.207%
NA		39.868%	40.059%	,	39.115%	39.669%	39.785%
NE		37.648%	37.844%	)	38.510%	37.741%	37.812%
ROA		38.413%	38.293%	)	38.779%	37.690%	38.234%
SE		38.458%	37.283%	)	38.156%	37.783%	37.898%

FY	2021					
GM %	Quarters					
Customer	Q1	(	Q2	Q3	Q4	<b>Grand Total</b>
ANZ		39.0%	37.8%	38.3%	38.0%	38.3%
India		32.3%	31.8%	31.9%	32.0%	32.0%
NA		37.1%	37.4%	37.5%	37.4%	37.3%
NE		37.9%	38.7%	38.2%	38.3%	38.3%
ROA		38.5%	38.4%	38.1%	38.1%	38.3%
SE		38.6%	38.3%	38.6%	38.5%	38.5%