

FILTERS

region All Customer

market All Net Sales Performance

division All All values are in USD

Customer	2019	2020	2021	21 vs 20
Acclaimed Stores	1.4M	2.9M	10.9M	278.1%
All-Out		0.2M	0.8M	395.7%
Amazon	12.2M	37.5M	82.1M	118.9%
Argos (Sainsbury's)	0.4M	0.7M	2.3M	206.0%
Atlas Stores	0.2M	0.7M	3.2M	370.3%
Atliq e Store	7.2M	23.7M	53.0M	123.8%
AtliQ Exclusive	9.6M	17.7M	61.1M	245.8%
BestBuy	0.9M	1.8M	6.3M	256.1%
Boulanger	0.2M	0.8M	4.1M	392.9%
Chip 7	0.6M	1.3M	5.5M	316.1%
Chiptec		0.4M	3.0M	622.0%
Control	0.9M	2.2M	7.7M	249.2%
Coolblue	0.5M	1.2M	4.2M	260.0%
Costco	1.1M	2.8M	9.3M	237.4%
Croma	1.7M	2.5M	7.5M	205.1%
Currys (Dixons Carphone)	0.3M	0.8M	1.9M	146.9%
Digimarket	0.8M	1.7M	4.1M	141.1%
Ebay	2.6M	6.3M	15.2M	142.2%
Electricalsara Stores	0.1M	0.6M	1.9M	186.0%
Electricalsbea Stores		0.1M	0.7M	404.6%
Electricalslance Stores	0.1M	0.7M	2.3M	213.3%
Electricalslytical	1.8M	2.6M	11.9M	357.5%
Electricalsocity	2.3M	3.5M	12.4M	258.8%
Electricalsquipo Stores	0.2M	0.7M	3.6M	435.3%
Elite	0.4M	0.8M	4.1M	395.5%
Elkjøp	0.5M	1.3M	5.2M	291.9%
Epic Stores	0.4M	0.9M	4.2M	346.1%
Euronics	0.4M	0.9M	3.9M	344.7%
Expert	0.8M	1.8M	6.4M	264.0%
Expression	1.7M	3.0M	9.8M	228.2%
Ezone	1.5M	2.0M	7.9M	291.6%
Flawless Stores	0.1M	0.5M	1.8M	296.3%
Flipkart	2.9M	8.3M	19.3M	131.0%
Fnac-Darty	0.5M	0.8M	2.9M	249.8%
Forward Stores	0.6M	1.5M	4.1M	172.0%
Girias	1.5M	2.1M	8.7M	319.3%
Info Stores	0.1M	0.5M	1.8M	284.1%
Insight	0.4M	1.0M	2.8M	171.8%
Integration Stores		0.2M	1.4M	7 87.2%
Leader	4.7M	6.0M	18.8M	214.8%
Logic Stores	0.2M	0.9M	4.8M	415.2%



Lotus	1.5M	2.1M	8.1M 282.6%
Neptune	1.0M	3.4M	16.1M ☐ 371.5%
Nomad Stores	0.5M	1.6M	4.0M 146.9%
Notebillig	0.2M	0.4M	1.1M 187.4%
Nova		0.0M	0.4M <mark>2564.9%</mark>
Novus	1.9M	3.7M	9.9M 164.2%
Otto	0.3M	0.4M	1.2M 198.6%
Premium Stores	0.5M	1.1M	3.9M <mark>1</mark> 253.1%
Propel	1.6M	2.5M	10.8M 340.6%
Radio Popular	0.5M	1.5M	5.3M 262.6%
Radio Shack	0.8M	1.7M	5.4M 211.5%
Reliance Digital	1.6M	2.6M	9.7M 277.9%
Relief	0.4M	1.0M	4.1M 303.6%
Sage	4.8M	6.4M	20.7M 221.5%
Saturn	0.2M	0.4M	1.2M 210.5%
Sorefoz	0.6M	1.1M	4.7M 333.6%
Sound	0.6M	1.7M	4.4M 160.3%
Staples	1.2M	2.9M	8.8M 207.0%
Surface Stores	0.1M	0.5M	2.1M 298.8%
Synthetic	1.9M	4.4M	12.2M 176.0%
Taobao	0.2M	1.3M	3.3M 148.7%
UniEuro	0.6M	1.6M	7.3M 357.0%
Vijay Sales	1.7M	2.1M	8.5M 297.8%
Viveks	1.6M	2.2M	7.8M 248.1%
walmart	1.3M	2.6M	9.7M 270.4%
Zone	0.3M	1.6M	5.3M 236.2%
Grand Total	87.5M	196.7M	598.9M 204.5%



FILTERS

Market

region All Performance vs Target

division All All values are in USD

Country	2019	2020	2021	2021 - target	%
Australia	3.9M	10.7M	21.0M	-2.2M	-9.5%
Austria		0.1M	2.8M	-0.3M	-1 <mark>0.5%</mark>
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-9.3%
Canada	4.8M	12.2M	35.1M	-5.1M	-12.6%
China	1.4M	5.4M	22.9M	-2.1M	-8 <mark>.3%</mark>
France	4.0M	7.5M	25.9M	-2.2M	-7 .8%
Germany	2.6M	4.7M	12.0M	-1.5M	-11.3%
India	30.8M	49.8M	161.3M	-9.6M	-5. <mark>6%</mark>
Indonesia	2.5M	6.2M	18.4M	-2.4M	-11.5%
Italy	2.9M	4.5M	11.7M	-1.0M	-8 <mark>.2%</mark>
Japan		1.9M	7.9M	-0.3M	-4.0 <mark>%</mark>
Netherlands	0.2M	3.4M	8.0M	-0.7M	-7 <mark>.6%</mark>
Newzealand		2.0M	11.4M	-1.4M	-1 <mark>1.0%</mark>
Norway		2.5M	13.7M	-1.4M	-9.5%
Pakistan	0.6M	4.7M	5.7M	-0.5M	-8 <mark>.5%</mark>
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7.3%
Poland	0.4M	2.8M	5.2M	-0.9M	-15.3%
Portugal	0.7M	3.6M	11.8M	-0.5M	-4.1 <mark>%</mark>
South Korea	12.8M	17.3M	49.0M	-4.4M	-8 <mark>.2%</mark>
Spain		1.8M	12.6M	-1.8M	-12.4%
Sweden	0.1M	0.2M	1.8M	-0.2M	-1 <mark>0.0%</mark>
United Kingdom	2.0M	8.1M	34.2M	-3.0M	-8 <mark>.0%</mark>
USA	11.5M	31.9M	87.8M	-10.2M	-1 <mark>0.4%</mark>
Grand Total	87.5M	196.7M	598.9M	-54.9M	-8 <mark>.4%</mark>



FILTERS

region	All	Division Level Report
customer	All	All values are in USD

Division	2020	2021	21 vs 20
N&S	51.4M	94.7M	84.4%
P & A	105.2M	338.4M	221.5%
PC	40.1M	165.8M	313.7%
Grand Total	196.7M	598.9M	204.5%



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region All division All customer All

Top 5 Products

Products	Qty
AQ Gamers	3.4M
AQ Gamers Ms	4.0M
AQ Master wired x1 Ms	4.2M
AQ Master wireless x1	3.4M
AQ Master wireless x1 Ms	4.1M
Grand Total	19000112

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region All division All customer All

Bottom 5 Products

Products	Qty
AQ Gamer 1	51.7K
AQ GEN Z	63.1K
AQ Home Allin1	15.2K
AQ HOME Allin1 Gen 2	8.9K
AQ Smash 2	36.0K
Grand Total	174887.00



FILTERS

region All division All New Products - 2021 customer All All values are in USD

Products 2020	2021
AQ Clx3	4.4M
AQ Electron 3 3600 Desktop Processor	14.2M
AQ Gen Y	19.5M
AQ GEN Z	11.7M
AQ HOME Allin1 Gen 2	3.5M
AQ Lumina Ms	4.2M
AQ Marquee P3	4.9M
AQ Marquee P4	1.7M
AQ Maxima Ms	13.7M
AQ MB Lito	2.8M
AQ MB Lito 2	2.3M
AQ Qwerty	22.0M
AQ Qwerty Ms	15.4M
AQ Trigger	20.7M
AQ Trigger Ms	17.9M
AQ Wi Power Dx3	17.2M
Grand Total	176.2M



FILTERS

customer	All	
region	All	

Country	2021
Canada	35.1M
India	161.3M
South Korea	49.0M
United Kingdom	34.2M
USA	87.8M
Grand Total	367.2M

Top 5 Country - 2021All values are in USD