

## ORDERS

AT A GLANCE

Orders

32K

Orders in\_full

17K

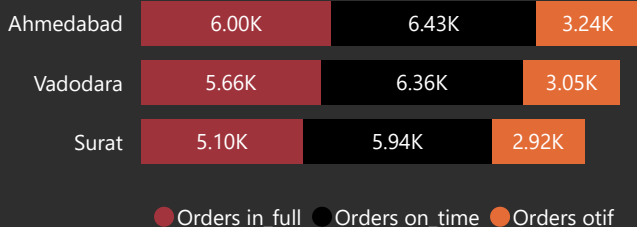
Orders on\_time

19K

Orders on\_time\_in\_full

9208

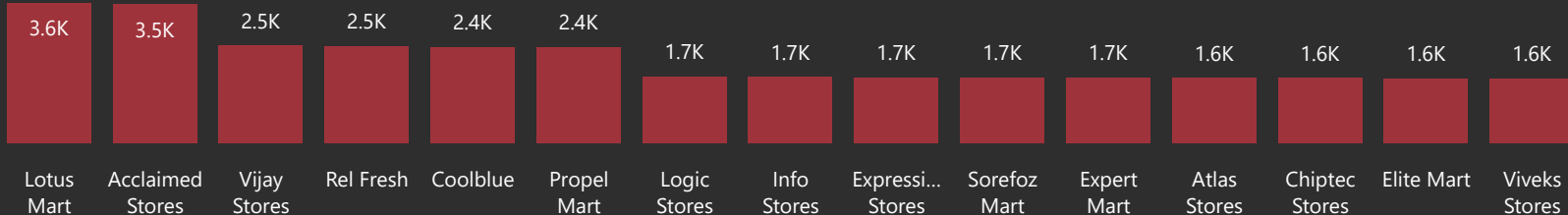
Order Analysis by City



Quantity Ordered vs Quantity Delivered



Order Analysis by Customer



## METRICS

AT A GLANCE

Orders On Time

59.02%

-31.42% | 86.09%

Actual vs Target

Orders In Full

52.82%

-31.02% | 76.51%

Actual vs Target

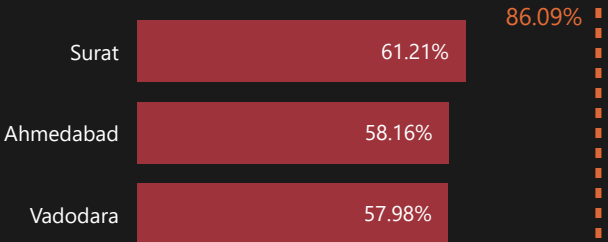
Orders OnTime\_InFull

29.02%

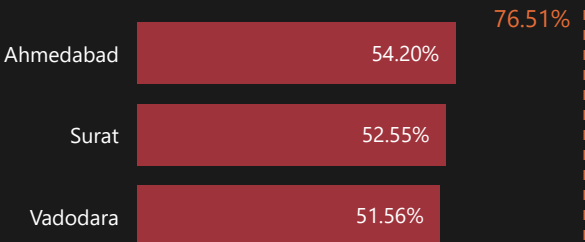
-56.02% | 65.91%

Actual vs Target

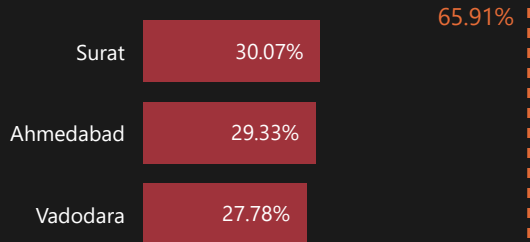
Actual vs Target



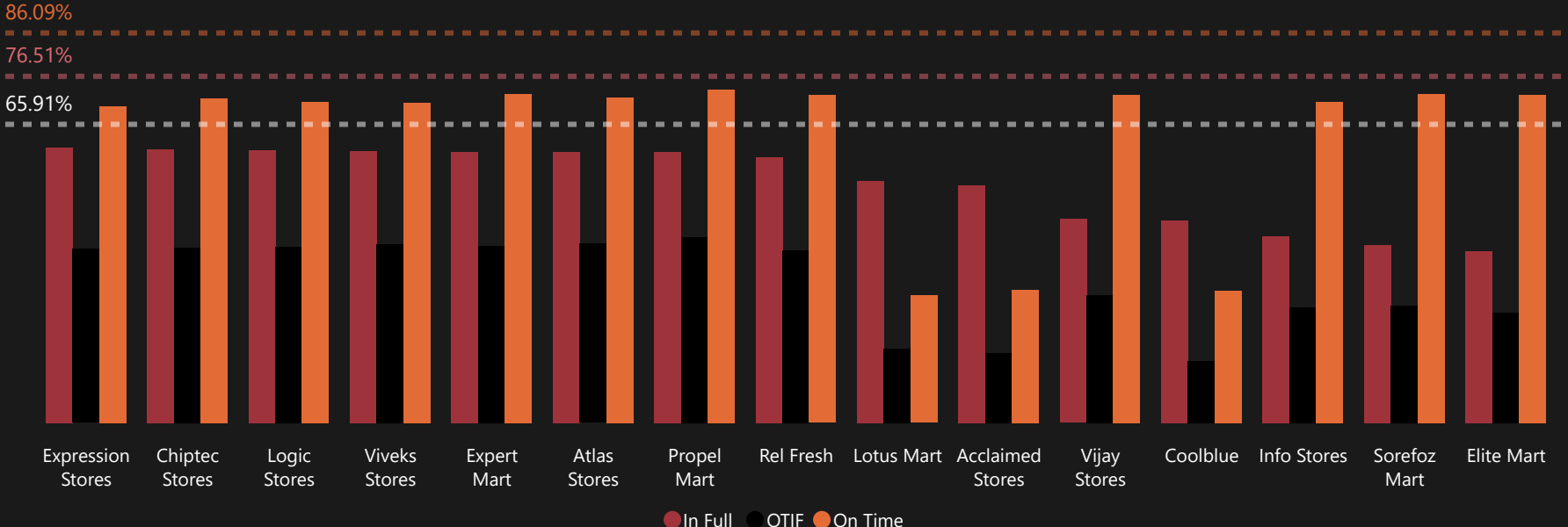
Actual vs Target



Actual vs Target



Actual vs Target



## PERFORMANCE

OVER TIME

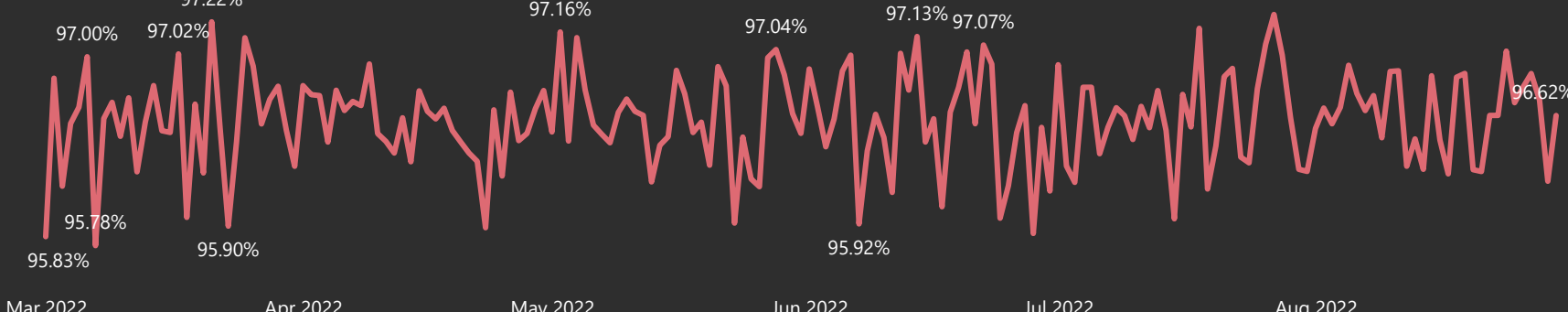
OT

IF

OTIF

LIFR

VOFR



## METRICS

AT A GLANCE

57.10K

Order Lines

37.66K

Order Lines In Full

65.96%

LIFR

13.43M

Quantity Ordered

12.97M

Quantity Delivered

96.59%

VOFR

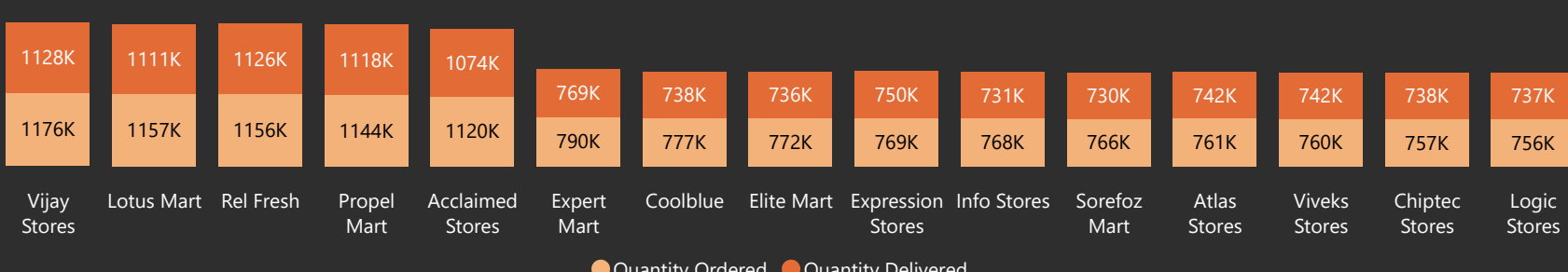
| category  | LIFR   | VOFR   | LIFR by date | VOFR by date |
|-----------|--------|--------|--------------|--------------|
| Food      | 66.43% | 96.64% |              |              |
| Dairy     | 65.95% | 96.58% |              |              |
| beverages | 65.54% | 96.58% |              |              |

| city      | LIFR   | VOFR   | LIFR by date | VOFR by date |
|-----------|--------|--------|--------------|--------------|
| Ahmedabad | 67.56% | 96.79% |              |              |
| Surat     | 66.69% | 96.65% |              |              |
| Vadodara  | 63.69% | 96.33% |              |              |

## ANALYSIS

AT CONSUMER LEVEL

Quantity Ordered vs Quantity Delivered

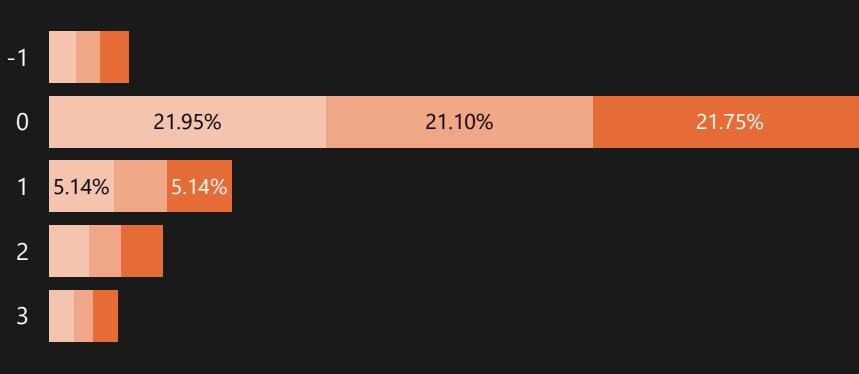


|        | Acclaimed Stores | Atlas Stores | Chiptec Stores | Coolblue | Elite Mart | Expert Mart | Expression Stores | Info Stores | Logic Stores | Lotus Mart | Propel Mart | Rel Fresh | Sorefoz Mart | Vijay Stores | Viveks Stores |
|--------|------------------|--------------|----------------|----------|------------|-------------|-------------------|-------------|--------------|------------|-------------|-----------|--------------|--------------|---------------|
| IF     | 52.36%           | 59.78%       | 60.35%         | 44.73%   | 37.94%     | 59.81%      | 60.83%            | 41.16%      | 60.14%       | 53.35%     | 59.74%      | 58.69%    | 39.19%       | 44.98%       | 60.07%        |
| OT     | 29.43%           | 71.81%       | 71.62%         | 29.13%   | 72.45%     | 72.54%      | 69.92%            | 70.94%      | 70.82%       | 28.11%     | 73.64%      | 72.32%    | 72.67%       | 72.45%       | 70.61%        |
| OTIF   | 15.47%           | 39.55%       | 38.73%         | 13.75%   | 24.37%     | 39.11%      | 38.39%            | 25.52%      | 38.78%       | 16.34%     | 40.92%      | 38.18%    | 25.89%       | 28.28%       | 39.44%        |
| LIFR % | 58.93%           | 75.48%       | 75.61%         | 51.53%   | 52.74%     | 75.48%      | 75.28%            | 53.05%      | 74.39%       | 60.08%     | 75.62%      | 74.54%    | 53.40%       | 59.23%       | 75.06%        |
| VOFR % | 95.89%           | 97.55%       | 97.63%         | 95.06%   | 95.21%     | 97.48%      | 97.50%            | 95.28%      | 97.45%       | 96.02%     | 97.62%      | 97.49%    | 95.35%       | 95.88%       | 97.47%        |

## ANALYSIS

AT SERVICE LEVEL

| Delayed_by_Days | Ahmedabad | Surat | Vadodara | Total |
|-----------------|-----------|-------|----------|-------|
| -1              | 1243      | 1094  | 1270     | 3607  |
| 0               | 12531     | 12050 | 12417    | 36998 |
| 1               | 2934      | 2389  | 2932     | 8255  |
| 2               | 1819      | 1458  | 1859     | 5136  |
| 3               | 1149      | 851   | 1100     | 3100  |
| Total           | 19676     | 17842 | 19578    | 57096 |



| Delayed_by_Days | beverages | Dairy | Food | Total |
|-----------------|-----------|-------|------|-------|
| -1              | 584       | 2454  | 569  | 3607  |
| 0               | 6171      | 24521 | 6306 | 36998 |
| 1               | 1377      | 5557  | 1321 | 8255  |
| 2               | 843       | 3452  | 841  | 5136  |
| 3               | 486       | 2112  | 502  | 3100  |
| Total           | 9461      | 38096 | 9539 | 57096 |

