

Assignment #5

DSS and Report Assessment

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#8939083

Information Technology Business Analysis

Conestoga College

INFO8656: Requirements Modeling and Visualization

Jeevan Mathews

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[Link to the Recording](#)

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Tasks:

- 1) Build 3DMaps in Microsoft Excel utilizing section 3.2.1.1. of your course case narrative.
 - a) The title for your 3D Visualization Map must include your student number and the number of records found in your dataset.
 - i) For example, if your student number was 1821231 and your filtered dataset included 2,824 records then your title would be: "1821231:2,824 Records - Restaurant Map Promotion."

8939083: 300 Records – Restaurant Map Promotion

- b) How you choose to visualize the answer is up to your discretion, you will be providing a written rationale in the next task.
- 2) For submission: Construct a brief written report based on your findings from task 1 (3DMaps) addressing the business objectives as identified in the case.
 - a) Embed a snippet from your 3D map addressing business objective #1.

To maximize the likelihood of success for the promotion, the Project Stakeholders will require a visual comparison that illustrates which neighborhood [referenced as 'city' in location data for excel 3DMaps] would be the optimal area to generate brand awareness. The optimal area will be decided based on the total monthly number of all customers in a particular neighborhood among only the participating restaurants.

Business Objective#1

According to case study given:

Step 1:

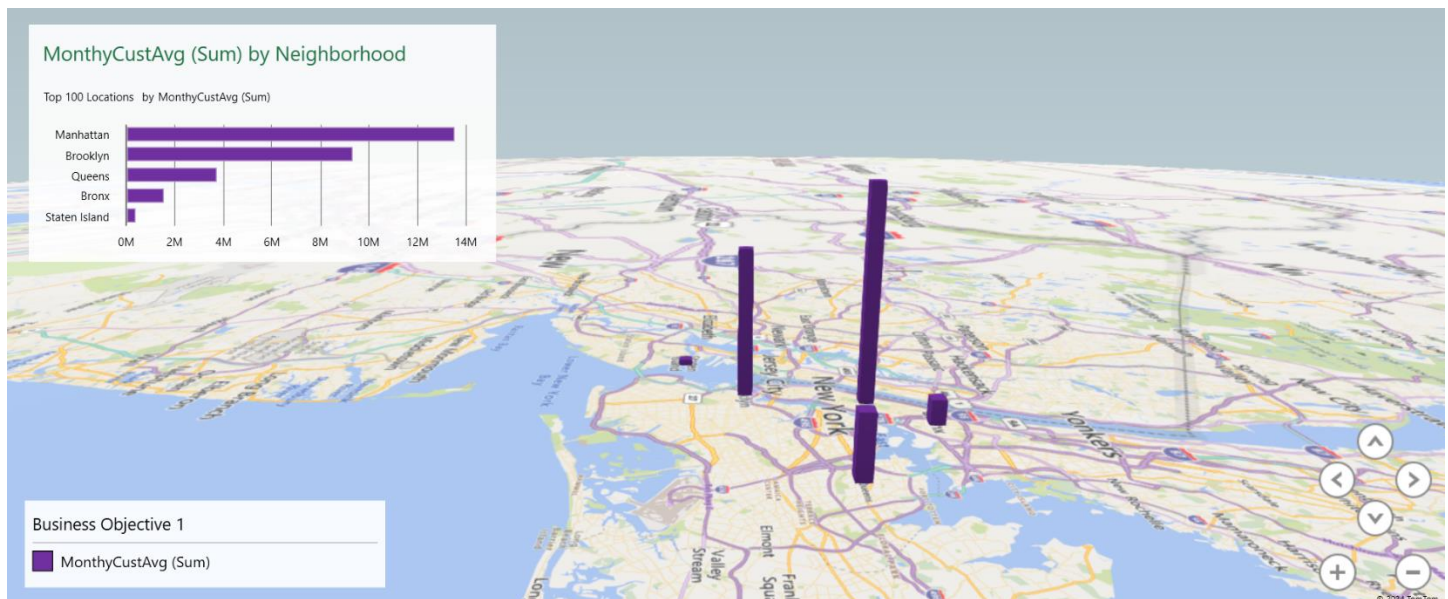
$$\text{MonthCustAvg} = \text{DailyCustAvg} * 30$$

MonthlyCustAvg																
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
BusinessID	BusName	Neighborhood	BuildingNum	StreetName	ZipCode	PhoneNum	Cuisine	Participating	FitScore	DailyCustAvg	MonthlyCust	Latitude	Longitude	Combust	CouncilDist	
40391581	JOSEPH'S RESTORANTE	Manhattan	3	HANOVER SQUARE	10004	(212) 747-1300	Italian	Y	99	348	10440	40.704901	-74.009823	101	1	
41143605	BOBBY VAN'S STEAKHOUSE	Manhattan	25	BROAD STREET	10004	(212) 344-8463	Steak	Y	96	342	10260	40.706107	-74.011126	101	1	
41183402	RUBEN'S EMPANADAS	Manhattan	77	PEARL STREET	10004	(212) 361-6323	Latin	N	100	341	10230	40.703947	-74.010297	101	1	
41315113	WHITEHALL BAKERY	Manhattan	4	SOUTH STREET	10004	(212) 742-2788	Cafe/Coffee/Tea	Y	96	339	10170	40.701688	-74.011631	101	1	
50101800	THE LITTLE BEEF	Manhattan	5	HANOVER SQ	10004	(646) 993-2313	American	N	99	336	10080	40.704916	-74.009046	101	1	
50012654	RAMEN/KUNG FU TEA	Manhattan	9	BROADWAY	10004	(212) 785-5688	Asian	N	95	335	10050	40.705231	-74.013828	101	1	
41212864	BECKETT'S	Manhattan	81	PEARL STREET	10004	(212) 269-1001	American	Y	100	334	10020	40.704016	-74.0102	101	1	
50086567	GFG BAKERY CAFE	Manhattan	32	BROADWAY	10004	(212) 579-2790	Greek	Y	99	331	9930	40.706038	-74.013096	101	1	
41216183	TRADER'S EXPRESS DELI	Manhattan	22	BEAVER STREET	10004	(212) 482-0620	American	N	95	325	9750	40.704982	-74.01209	101	1	
50044058	LE PAIN QUOTIDIEN	Manhattan	85	BROAD STREET	10004	(212) 671-1520	American	N	98	324	9720	40.704208	-74.011559	101	1	
40754884	SOPHIE'S RESTAURANT	Manhattan	26	BROADWAY	10004	(212) 809-7755	Latin	Y	96	324	9720	40.705673	-74.013302	101	1	
50093971	CAFE 11	Manhattan	11	BROADWAY	10004	(212) 425-2233	Jewish/Kosher	N	96	321	9630	40.705346	-74.013731	101	1	
41112524	ADRIENNE'S PIZZA BAR	Manhattan	54	STONE STREET	10004	(212) 248-3838	Italian	N	95	314	9420	40.704403	-74.010211	101	1	
50054344	BROADSTONE BAR & KITCHEN	Manhattan	88	BROAD STREET	10004	(646) 707-0426	American	N	99	312	9360	40.704048	-74.011588	101	1	
41633778	UNDERDOG	Manhattan	55	STONE STREET	10004	(917) 409-0251	American	Y	95	312	9360	40.704416	-74.010221	101	1	
41009267	UNDERGROUND PIZZA	Manhattan	2	WILLIAM STREET	10004	(212) 425-4442	Pizza	N	96	297	8910	40.704828	-74.009771	101	1	
50085867	WAVEZ CAFE	Manhattan	60	PETER MINUIT PLAZA	10004	(718) 814-4001	American	N	98	295	8950	40.702099	-74.01311	101	1	
50075485	PEARL STREET HAMPTON INN	Manhattan	32	PEARL STREET	10004	(212) 480-3500	Continental	Y	99	293	8790	40.703228	-74.012421	101	1	
50002431	DUE AMICI	Manhattan	42	BROADWAY	10004	(646) 483-5087	Italian	N	100	291	8730	40.706263	-74.012909	101	1	
41444895	UNITED FEDERATION OF TEACHERS	Manhattan	52	BROADWAY	10004	(212) 510-6412	American	N	97	289	8670	40.706486	-74.012725	101	1	
50033842	RETRO FITNESS	Manhattan	1	NEW YORK PLZ	10004	(646) 667-6635	Juice, Smoothies, Fruit Salads	Y	95	276	8280	40.702533	-74.012562	101	1	
41501681	SUBWAY	Manhattan	11	BROADWAY	10004	(212) 269-2830	Sandwiches/Salads/Mixed Buffet	Y	95	274	8220	40.705346	-74.013731	101	1	
41178691	HARRY'S CAFE/HARRY'S STEAK	Manhattan	1	HANOVER SQUARE	10004	(212) 785-9200	American	N	98	272	8160	40.704639	-74.009608	101	1	
41655257	ROSEN'S CAFE	Manhattan	2	BROADWAY	10004	(212) 785-9832	American	N	97	272	8160	40.704111	-74.013186	101	1	
50079572	JOE & THE JUICE BROAD ST	Manhattan	40	BROAD STREET	10004	(917) 824-0079	Juice, Smoothies, Fruit Salads	N	99	269	8070	40.706014	-74.011333	101	1	
50085453	PIZZA ITALIA	Manhattan	20	BEAVER STREET	10004	(212) 361-6160	Pizza	N	100	255	7650	40.704965	-74.012187	101	1	
40383498	THE GROTTO	Manhattan	69	NEW STREET	10004	(212) 809-6991	Pizza	N	95	246	7380	40.7055	-74.012386	101	1	
41679501	PETBILLY SANDWICH WORKS	Manhattan	90	BROAD STREET	10004	(646) 289-4211	American	N	95	245	7350	40.703947	-74.011592	101	1	
50084598	PIZZA PLZ	Manhattan	4	SOUTH STREET	10004	(212) 943-1800	Pizza	Y	98	231	6930	40.701688	-74.011631	101	1	
50085706	BLACK FOX	Manhattan	85	BROAD STREET	10004	(424) 216-0895	American	Y	95	218	6540	40.704208	-74.011559	101	1	
50074660	POKEBAB	Manhattan	80	BROAD STREET	10004	(646) 351-6011	Hawaiian	N	100	218	6540	40.704315	-74.011581	101	1	
41586885	CENTRAL MARKET ALL AMERICAN GRILL	Manhattan	4	SOUTH STREET	10004	(212) 514-5220	American	N	99	217	6510	40.701688	-74.011631	101	1	
41327743	BOMBAY'S	Manhattan	60	PEARL STREET	10004	(212) 743-2212	Indian	Y	99	215	6450	40.703546	-74.011592	101	1	
50101778	Umami Ramen	Manhattan	3	HANOVER SQUARE	10004	(212) 361-3777	Japanese	N	98	214	6420	40.704801	-74.009623	101	1	
41548775	MURPHY'S TAVERN	Manhattan	6	STONE STREET	10004	(212) 425-1700	American	N	96	208	6240	40.704021	-74.012739	101	1	
50045888	WHITE HORSE TAVERN	Manhattan	25	BROAD STREET	10004	(212) 668-9046	American	Y	100	206	6180	40.705984	-74.012533	101	1	
50045764	ANTIE ANNE'S RED MANGO	Manhattan	4	SOUTH STREET	10004	(651) 574-7700	Bagels/Pretzels	Y	95	205	6150	40.701688	-74.011631	101	1	
50058617	KOME WAZA	Manhattan	40	WATER STREET	10004	(646) 288-5884	Japanese	N	98	202	6060	40.70339	-74.010149	101	1	
41348434	BINGO DELI	Manhattan	77	PEARL STREET	10004	(212) 487-9200	American	N	100	199	5970	40.703947	-74.010297	101	1	
50045973	NATIA EXPRESS	Manhattan	1	NEW YORK PLZ	10004	(212) 760-8888	Mediterranean	N	96	195	5850	40.702533	-74.012562	101	1	

MonthCustAvg is calculated using the formula mentioned above.

From 3D Power map,

- Neighbourhood is used as location.
- Data is being filtered out for column, participating to be "Y".
- Summation of MonthlySales is used as values.



It is clear that Manhattan has the maximum number of total customers on monthly basis all customers in a particular neighborhood among only the participating restaurants.

b) Embed a snippet from your 3D map addressing business objective #2.

Using the neighborhood identified in the previous question, create a new visual (or visual layer) which shows the three (3) postal codes [zip codes] that would be the most optimal choices to execute our promotion. [Postal Code Segmentation Analysis]

Business Objective#2

Previously, we decided Manhattan neighborhood would be the most optimal area.

So, here all records have filtered to be "Manhattan" as a neighborhood only.

AND

"Y" in Participating restaurants

For Postal Code Segmentation Analysis:

Custom Sort is applied on filtered data.

Level 1: ComBoard (Smallest to Largest)

Level 2: ZipCodes (Smallest to Largest)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
#	BusinessID	BusName	Neighborhood	BuildingNum	StreetName	ZipCode	PhoneNum	Cuisine	Participating	FitScore	DailyCustAvg	MonthlyCost	Latitude	Longitude	ComBoard	Count	
2	40398586	JOSEPH'S RESTORANTE	Manhattan	3	MANOVER SQUARE	10004	(212) 747-1300	Italian	Y	99	348	10440	40.704801	-74.009623	101		
3	41145605	BOBBY VAN'S STEAKHOUSE	Manhattan	25	BROAD STREET	10004	(212) 344-8463	Steak	Y	96	342	10260	40.706107	-74.01126	101		
4	41315113	WHITEHALL BAKERY	Manhattan	4	SOUTH STREET	10004	(212) 742-2788	Cafe/Coffee/Tea	Y	96	339	10170	40.701688	-74.011631	101		
5	41212364	BECKETT'S	Manhattan	81	PEARL STREET	10004	(212) 269-1001	American	Y	100	334	10020	40.704016	-74.0102	101		
6	50086567	605 BAKERY CAFE	Manhattan	32	BROADWAY	10004	(212) 979-2790	Greek	Y	99	331	9950	40.706038	-74.013996	101		
7	40754984	SOPHIE'S RESTAURANT	Manhattan	26	BROADWAY	10004	(212) 809-7755	Latin	Y	96	324	9720	40.705673	-74.013502	101		
8	41633778	UNDERDOG	Manhattan	55	STONE STREET	10004	(917) 409-0251	American	Y	95	312	9360	40.704416	-74.010221	101		
9	50075485	PEARL STREET HAMPTON INN	Manhattan	32	PEARL STREET	10004	(212) 480-3500	Continental	Y	99	293	8790	40.703228	-74.012421	101		
10	50032842	RETRO FITNESS	Manhattan	1	NEW YORK PLZ	10004	(646) 667-6635	Juice, Smoothies, Fruit Salads	Y	95	276	8280	40.702533	-74.012562	101		
11	41501681	SUBWAY	Manhattan	11	BROADWAY	10004	(212) 269-2830	Sandwiches/Salads/Mixed Buffet	Y	95	274	8210	40.703346	-74.013731	101		
12	50086458	PIZZA PLUS	Manhattan	4	SOUTH STREET	10004	(212) 943-1800	Pizza	Y	98	231	6930	40.701688	-74.011631	101		
13	50085706	BLACK FOX	Manhattan	85	BROAD STREET	10004	(424) 216-0895	American	Y	95	218	6540	40.704208	-74.011559	101		
14	41327743	BOMBAY'S	Manhattan	60	PEARL STREET	10004	(212) 742-2222	Indian	Y	99	215	6450	40.703546	-74.011152	101		
15	50045888	WHITE HORSE TAVERN	Manhattan	25	BRIDGE STREET	10004	(212) 668-9046	American	Y	100	206	6180	40.703584	-74.012533	101		
16	50045764	AUNTIE ANNE'S/RED MANGO	Manhattan	4	SOUTH STREET	10004	(651) 574-7700	Bagels/Pretzels	Y	95	205	6150	40.701688	-74.011631	101		
17	50060130	NO. 1 RESTAURANT	Manhattan	10	SOUTH WILLIAM STREET	10004	(212) 952-0890	Chinese	Y	99	193	5790	40.704663	-74.010488	101		
18	50076290	TORO LOCO	Manhattan	15	STONE STREET	10004	(917) 262-0444	Mexican	Y	98	177	5310	40.704026	-74.012068	101		
19	50044340	WENDY'S	Manhattan	4	SOUTH STREET	10004	(718) 524-0080	American	Y	98	152	4560	40.701688	-74.011631	101		
20	40101551	BLACK FOX COFFEE CO	Manhattan	110	WALL STREET	10005	(760) 718-9285	Cafe/Coffee/Tea	Y	98	349	10470	40.704631	-74.006694	101		
21	50033451	INDUSTRY KITCHEN	Manhattan	70	SOUTH STREET	10005	(212) 871-5602	American	Y	99	328	9840	40.704872	-74.005813	101		
22	50097924	DILL & PARSLEY	Manhattan	80	PINE STREET	10005	(646) 688-2226	Mediterranean	Y	97	271	8130	40.705885	-74.007181	101		
23	50047128	OAXACA TAQUERIA	Manhattan	67	WALL STREET	10005	(212) 232-0035	Mexican	Y	95	250	7500	40.705742	-74.008342	101		
24	50059422	AL HORNO	Manhattan	110	PEARL STREET	10005	(212) 480-8500	Mexican	Y	100	201	6030	40.704565	-74.009363	101		
25	50068085	JOE & THE JUICE	Manhattan	67	WALL STREET	10005	(917) 756-9773	Juice, Smoothies, Fruit Salads	Y	98	200	6000	40.705742	-74.008342	101		
26	50066911	CAFE WATER	Manhattan	130	WATER STREET	10005	(212) 785-1320	American	Y	97	166	4980	40.705514	-74.006929	101		
27	50081579	BLISS BOWL	Manhattan	89	WASHINGTON STREET	10006	(212) 668-9888	Sandwiches/Salads/Mixed Buffet	Y	99	295	8850	40.708012	-74.014449	101		
28	50057195	CAT LOUNGE	Manhattan	96	GREENWICH STREET	10006	(917) 327-2832	American	Y	95	263	7890	40.708135	-74.013526	101		
29	41507901	THE LIVING ROOM	Manhattan	123	WASHINGTON STREET	10006	(646) 826-8640	American	Y	100	243	7290	40.709311	-74.01402	101		
30	41502172	DUNKIN'	Manhattan	19	RECTOR STREET	10006	(212) 785-8111	Donuts	Y	98	218	6540	40.708127	-74.014128	101		
31	50094703	SUSPENDERS	Manhattan	108	GREENWICH STREET	10006	(212) 732-5005	American	Y	98	205	6150	40.708492	-74.013374	101		
32	TABLE 133 @ COURTYARD WORLD TRADE																
33	50091305	CENTER	Manhattan	133	GREENWICH STREET	10006	(212) 346-0088	American	Y	97	175	5250	40.709461	-74.012931	101		
34	41476697	VIEW OF THE WORLD TERRACE CLUB	Manhattan	140	WASHINGTON STREET	10006	(646) 746-3100	American	Y	99	172	5160	40.709712	-74.013818	101		
35	50039213	MAJESTIC PIZZA	Manhattan	8	CORLANDT STREET	10007	(212) 349-4046	Pizza/Italian	Y	97	329	9870	40.709988	-74.010388	101		
36	40855899	FLASHDANCERS GENTLEMEN'S CLUB	Manhattan	59	MURRAY STREET	10007	(212) 227-6912	Other	Y	100	324	9720	40.71424	-74.009804	101		
37	50007352	RACINES	Manhattan	94	CHAMBERS STREET	10007	(212) 227-3400	French	Y	95	312	9360	40.714641	-74.007362	101		
38	41168203	BENTO SUSHI	Manhattan	173	BROADWAY	10007	(212) 437-8744	Japanese	Y	100	306	9180	40.709881	-74.00995	101		
39	41605026	PRET A MANGER	Manhattan	100	CHURCH STREET	10007	(212) 227-3108	American	Y	98	305	9150	40.712961	-74.00949	101		
40	41597207	MAXWELL'S	Manhattan	59	READE STREET	10007	(917) 261-6917	Irish	Y	98	284	8520	40.714902	-74.006414	101		
41	50074960	MONK MCGINNIS	Manhattan	57	MURRAY STREET	10007	(917) 265-8961	American	Y	100	280	8400	40.714212	-74.009747	101		

From 3D Power Map,

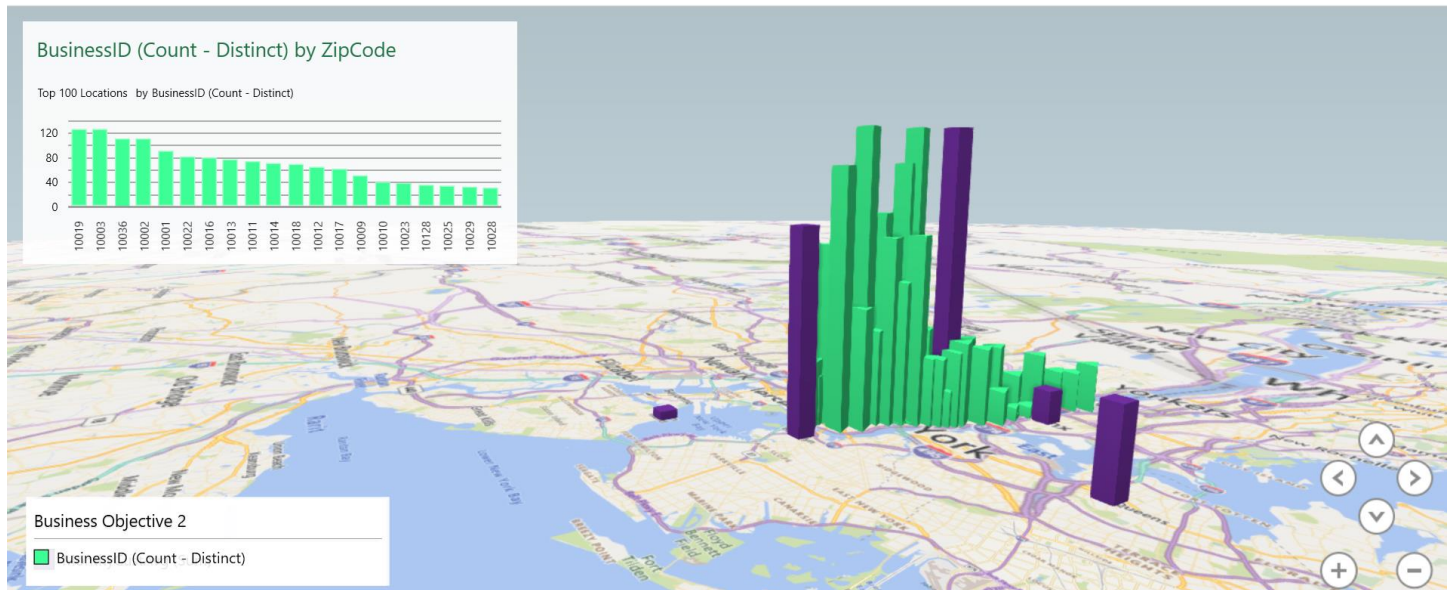
- ZipCode is used as location.
- Data is being filtered out for column, participating to be “Y” AND Neighbourhood to be “Manhattan” AND Count of ComBoard AND Count of ZipCode.
- Distinct Count of BusinessID is used as values.

It is clear that the top 3 ZipCodes on basis of BusinessID are:

10019

10003

10036



The second layer named, “business Objective 2” above shows that 10019, 10003 and 10036 are three (3) postal codes [zip codes] that would be the most optimal choices to execute our promotion. [Postal Code Segmentation Analysis]

c) Provide a written explanation for business objective #3.

Calculate total sunk cost for the promotional giveaway campaign based on all participating restaurants identified in business objective #2. [Feasibility Study]

Business Objective#3

From Case Study:

Ashley Prover: "Each restaurant that has agreed to participate will be receiving enough coffee grinds to make 1,500 cups per restaurant at a sunk cost of 0.07 cents per cup.

So, 1500 Cups → 0.07 cents per cup

MonthlySales → ?

SunkCost = (MonthlySales/ 1500) * 0.07

R247

The new column SunkCost is calculated using the above formula.

From the pivot table on side, Total sunk cost for the promotional giveaway campaign based on all participating restaurants is 34.40 dollars as identified in business objective #2. [Feasibility Study]

Participating	Y
Neighborhood	Manhattan

Row Labels	Average of MonthlyCustAvg	Sum of SunkCost
102	7817.142857	2.11164
103	7396	7.36404
104	7604.845361	9.785
105	7535.060241	14.298904
106	7728	0.841252
Grand Total	7546.422764	34.400836

PivotTable Fields

Active: All

Choose fields to add to report:

Latitude

Longitude

ComBoard

CouncilDist

SunkCost

Drag fields between areas below:

Filters

Participating

Neighborhood

Columns

Σ Values

Rows

ComBoard

ZipCode

Σ Values

Average of MonthlyCustAvg

Sum of SunkCost

d) Provide a table with all results for business objective #4.

Identify all ComBoard areas that would meet promotional time frame constraints, 1,500 cups of coffee sold within 30 days. Show the ComBoard and cups of coffee projected to be sold, only include results that are in excess of 1,499.

Business Objective#4

Data is further filtered to No. of cups of coffee to be strictly greater than 1499.

A	B	C	D	E	F	G	H	I	J	K	L	M	N
BusinessID	ResName	Neighborhood	BuildingNum	ZipCode	PhoneNum	Cuisine		Participating	FitScore	DailyCustAvg	MonthlyCust	MonthlySales	Latitude
50084228	NUTELLA CAFE	Manhattan	116	10003	(212) 675-2475	Café/Coffee/Tea		Y	95	345	10350	2809.285714	40.734438
50047488	SPICE	Manhattan	39	10003	(212) 982-3758	Thai		Y	98	333	9990	2797.2	40.734394
50084744	MODERN GOURMET	Manhattan	793	10003	(201) 906-5519	Delicatessen		Y	97	318	9540	2643.942857	40.732085
50043785	BOWLLIN'	Manhattan	27	10003	(212) 673-2727	Korean		Y	98	315	9450	2646	40.73045
41629811	STRIP HOUSE	Manhattan	13	10003	(212) 328-0000	Steak		Y	96	309	9270	2542.628571	40.734334
50051068	BOWERY ROAD	Manhattan	132	10003	(212) 432-1324	American		Y	98	307	9210	2578.8	40.733225
50070437	& PIZZA	Manhattan	740	10003	(212) 777-2042	Pizza		Y	94	291	8730	2344.628571	40.729877
50089891	NOMI	Manhattan	74	10003	(646) 568-5186	American		Y	97	281	8430	2336.314286	40.733168
50099959	NEWSBAR	Manhattan	107	10003	(212) 353-1246	American		Y	97	278	8340	2311.371429	40.73418
50006260	WHITE OAK TAVERN	Manhattan	21	10003	(212) 260-2604	American		Y	98	277	8310	2326.8	40.73025C
50101850	THE BEAN	Manhattan	771	10003	(212) 228-5020	Café/Coffee/Tea		Y	97	264	7920	2194.971429	40.731245
41500601	NANOOSH	Manhattan	111	10003	(212) 387-0744	Mediterranean		Y	95	252	7560	2052	40.734307
41623737	CORKBUZZ WINE STUDIO	Manhattan	13	10003	(646) 873-6071	American		Y	95	251	7530	2043.857143	40.73499C
50017219	OGAWA CAFE	Manhattan	36	10003	(212) 533-6527	Japanese		Y	97	247	7410	2053.628571	40.72742C
50018025	SUBWAY	Manhattan	29	10003	(347) 268-1222	Sandwiches		Y	95	246	7380	2003.142857	40.731521
41551620	VAPIANO	Manhattan	113	10003	(212) 777-9477	Italian		Y	98	228	6840	1915.2	40.734367
50017340	NUM PANG	Manhattan	28	10003	(646) 429-9606	Sandwiches		Y	96	227	6810	1867.885714	40.73409C
50097011	BABU JI	Manhattan	22	10003	(212) 951-1082	Indian		Y	95	189	5670	1539	40.734878
40369521	KNICKERBOCKER BAR & GRILL	Manhattan	33	10003	(212) 228-8490	American		Y	96	183	5490	1505.828571	40.731968
50071605	BAAR BAAR	Manhattan	13	10003	(212) 228-1200	Indian		Y	99	346	10380	2936.057143	40.724516
40948723	PAQUITO'S	Manhattan	143	10003	(212) 674-2071	Mexican		Y	100	342	10260	2931.428571	40.72802C
50085594	BRICKLANE CURRY HOUSE	Manhattan	79	10003	(212) 979-2900	Middle Eastern		Y	100	341	10230	2922.857143	40.72653C
50042698	LE CAFE COFFEE	Manhattan	145	10003	(212) 388-9111	Café/Coffee/Tea		Y	99	335	10050	2842.714286	40.733908
50073690	SZECHUAN MOUNTAIN HOUSE	Manhattan	23	10003	(917) 388-3866	Chinese		Y	100	329	9870	2820	40.729001
41298603	THE SMITH	Manhattan	55	10003	(212) 420-9800	American		Y	100	329	9870	2820	40.730988
40589545	KHYBER PASS	Manhattan	34	10003	(212) 473-0989	Afghan		Y	99	325	9750	2757.857143	40.728765
50086552	MAKIINNY	Manhattan	32	10003	(212) 673-4610	Thai		Y	100	325	9750	2785.714286	40.728303
41466567	BAR VERDE	Manhattan	65	10003	(212) 777-6965	Latin		Y	99	322	9660	2732.4	40.726034
50102842	THE GREEN GARDEN RESTAURANT	Manhattan	332	10003	(646) 575-1248	Vegetarian		Y	100	321	9630	2751.428571	40.728785
50101923	WANYOO CYBER CAFE	Manhattan	4	10003	(212) 863-9989	Café/Coffee/Tea		Y	99	317	9510	2689.971429	40.729355

These are ComBoards areas that would meet promotional time frame constraints, 1,500 cups of coffee sold within 30 days. ComBoard and cups of coffee projected to be sold, only include results that are in excess of 1,499.

ComBoards
102
103
104
105
106

i) Indicate which ComBoard is the best location for our promotion.

Best location ComBoard

The following formula is utilized for forecasting the number of cups sold within a one-month (30 day) span for a restaurant.

(Probability of purchase was calculated based on 28.57% of target demographics will opt to purchase a coffee from CBR.

A factor of 3.5)

Probability of Purchase = 3.5

Step 1:

Calculate Per restaurant monthly sales = (((FitScore/100) *DailyCustAverage)/ Probability of purchase) *30 days)

business_id	business_name	neighborhood	building_num	street_name	zip_code	phone_num	cuisine	participating	fit_score	daily_cust_avg	monthly_cust	monthly_sales	latitude
50084228	MUTELA CAFE	Manhattan	116	UNIVERSITY PLACE	10003	(212) 675-2475	Cafe/Coffee/Tea	Y	95	345	10350	2809.285714	40.734439
50047488	SPIG	Manhattan	99	EAST 13 STREET	10003	(212) 982-5758	Thai	Y	98	333	9990	2797.2	40.734395
50084744	MODERN GOURMET	Manhattan	793	BROADWAY	(201) 906-5519	Delicatessen	Y	97	318	9540	2643.942857	40.732089	
50043785	BOWLIN'	Manhattan	27	WAVERLY PLACE	10003	(212) 673-2727	Korean	Y	98	315	9450	2646	40.730456
41629811	STRIP HOUSE	Manhattan	13	EAST 12 STREET	10003	(212) 328-0000	Steak	Y	96	309	9270	2542.628571	40.734335
50051068	BOVERLY ROAD	Manhattan	132	4 AVENUE	10003	(212) 432-1324	American	Y	98	307	9210	2578.8	40.733225
50070437	R PIZZA	Manhattan	740	BROADWAY	10003	(212) 777-2024	Pizza	Y	94	291	8730	2344.628571	40.728977
50081961	NOMI	Manhattan	74	UNIVERSITY PLACE	10003	(646) 568-5186	American	Y	97	281	8450	2336.814286	40.733149
50099959	NEWSBAR	Manhattan	107	UNIVERSITY PLACE	10003	(212) 535-1246	American	Y	97	278	8340	2311.371429	40.734186
50006260	WHITE OAK TAVERN	Manhattan	21	WAVERLY PLACE	10003	(212) 260-2604	American	Y	98	277	8310	2326.8	40.73025
50101850	THE BEAN	Manhattan	771	BROADWAY	10003	(212) 228-5020	Cafe/Coffee/Tea	Y	97	264	7920	2194.971429	40.731249
41500601	NANOOSH	Manhattan	111	UNIVERSITY PLACE	10003	(212) 387-0744	Mediterranean	Y	95	252	7560	2052	40.734307
41623737	CORKBUZZ WINE STUDIO	Manhattan	13	EAST 13 STREET	10003	(646) 873-6071	American	Y	95	251	7530	2034.857143	40.734991
50017219	OGAWA CAFE	Manhattan	36	EAST 4 STREET	10003	(212) 533-6527	Japanese	Y	97	247	7410	2058.628571	40.72742
50018025	SUBWAY	Manhattan	29	EAST 8 STREET	10003	(947) 268-1222	Sandwiches	Y	95	246	7380	2003.142857	40.735121
50115620	VAPORBAR	Manhattan	113	UNIVERSITY PLACE	10003	(212) 774-4477	Italian	Y	98	222	6840	1915.1	40.73418
50017340	NUM PANG	Manhattan	28	EAST 12 STREET	10003	(646) 429-9606	Sandwiches	Y	96	227	6810	1867.857143	40.734208
50097011	BABU JJ	Manhattan	22	EAST 13 STREET	10003	(212) 951-1082	Indian	Y	95	189	5670	1539	40.734878
40369521	KNICKERBOCKER BAR & GRILL	Manhattan	33	UNIVERSITY PLACE	10003	(212) 228-8490	American	Y	96	183	5490	1505.828571	40.731969
50101238	FIELDS GOOD CHICKEN	Manhattan	88	UNIVERSITY PLACE	10003	(646) 895-6881	Chicken	Y	95	169	5070	1376.142857	40.73361
41618840	TORTARIA	Manhattan	94	UNIVERSITY PLACE	10003	(212) 776-1830	Mexican	Y	98	162	4860	1360.8	40.733742
50071605	BAAR BAR	Manhattan	13	EAST 1 STREET	10003	(212) 228-1200	Indian	Y	99	346	10380	2936.057143	40.724916
50048723	PACQUITO'S	Manhattan	143	1 AVENUE	10003	(212) 674-2071	Mexican	Y	94	343	10360	2981.428571	40.728021
50085594	BRICKLANE CURRY HOUSE	Manhattan	79	2 AVENUE	10003	(212) 979-2900	Middle Eastern	Y	99	341	10230	2922.857143	40.726531
50042698	LE CAFE COFFEE	Manhattan	145	4 AVENUE	10003	(212) 388-9111	Cafe/Coffee/Tea	Y	99	335	10050	2842.714286	40.733909
50073690	SZECHUAN MOUNTAIN HOUSE	Manhattan	23	SAINT MARKS PLACE	10003	(917) 388-3866	Chinese	Y	100	329	9870	2820	40.729001
41298603	THE SMITH	Manhattan	55	3 AVENUE	10003	(212) 420-9800	American	Y	100	329	9870	2820	40.730988
40589545	KHYBER PASS	Manhattan	34	ST MARKS PLACE	10003	(212) 473-0989	Afghan	Y	99	325	9750	2757.857143	40.728765
50086552	MAKINNY	Manhattan	32	EAST 7 STREET	10003	(212) 673-4610	Thai	Y	100	325	9750	2785.714286	40.728804
50146567	BAR VERDE	Manhattan	65	3 AVENUE	10003	(212) 777-6965	Latin	Y	99	322	9660	2782.4	40.726401
50102842	THE GREEN GARDEN RESTAURANT	Manhattan	332	EAST 9 STREET	10003	(646) 575-1246	Vietnamese	Y	100	321	9630	2751.428571	40.72878
50101923	WANYOU CYBER CAFE	Manhattan	4	SAINT MARKS PLACE	10003	(212) 863-9989	Cafe/Coffee/Tea	Y	99	317	9510	2689.971429	40.729355
41362111	PANNA 11 GARDEN INDIAN RESTAURANT	Manhattan	93	1 AVENUE	10003	(212) 598-4610	Indian	Y	99	316	9480	2681.485714	40.726177
50058073	AL HORNO LEAN MEXICAN KITCHEN	Manhattan	57	1 AVENUE	10003	(646) 609-3762	Mexican	Y	99	315	9450	2673	40.724911
41006352	KENKA	Manhattan	25	ST MARKS PLACE	10003	(212) 254-6363	Japanese	Y	100	315	9450	2700	40.728963
40602670	SOBA-VA	Manhattan	229	EAST 9 STREET	10003	(212) 533-6966	Japanese	Y	100	315	9450	2700	40.729624
49595095	COTTAGE UGLY	Manhattan	153	FIRST AVENUE	10003	(212) 477-4481	American	Y	100	312	9360	2674.285714	40.728441
41544794	YUBA	Manhattan	905	EAST 9 STREET	10003	(212) 774-1183	Japanese	Y	100	312	9360	2674.285714	40.730001
50100865	JOES STEAM RICE ROLL	Manhattan	36	SAINT MARKS PLACE	10003	(646) 604-7734	Chinese	Y	100	309	9270	2648.571429	40.728727
50080822	Wara	Manhattan	67	1 AVENUE	10003	(917) 775-5690	Japanese	Y	100	307	9210	2631.428571	40.725328

J	K	L
	Participating Y	
	Neighborhood Manhattan	
	Row Labels	Average of MonthyCustAvg
	102	
	10003	7817.142857
	103	
	10003	7396
	104	
	10019	7646.808511
	10036	7565.4
	105	
	10003	7343.181818
	10019	7488.148148
	10036	7662.380952
	106	
	10003	7728
	Grand Total	7546.422764

PivotTable Fields	
Active	All
Choose fields to add to report:	
Search	
<input type="checkbox"/> StreetName <input checked="" type="checkbox"/> ZipCode <input type="checkbox"/> PhoneNum <input type="checkbox"/> Cuisine <input checked="" type="checkbox"/> Participating <input type="checkbox"/> FitScore	
Drag fields between areas below:	
Filters Participating Neighborhood	Columns
Rows ComBoard ZipCode	Values Average of MonthyCustAvg

Step 3:

Create a table showing the results of all targeted ComBoards, identify which one would be the optimal choice for the campaign.

From the pivot table on side, it is clear that ComBoard number 102 would be the most optimal choice for the campaign as it has the highest value among all the targeted ComBoards.

Participating	Y
Neighborhood	Manhattan
Row Labels	Average of MonthyCustAvg
102	7817.142857
103	7396
104	7604.845361
105	7535.060241
106	7728
Grand Total	7546.422764