

HR DASHBOARD

Department

All

Year

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

2016

2017

2018



Headcount

311



Active

207

67%



Terminated

104

33%



Male

135

43%



Female

176

57%

Salary Total

21.47M

Admin Offices

646127.00

Engineering

1044884.00

Executive Office

250000.00

IT/IS

4853232.00

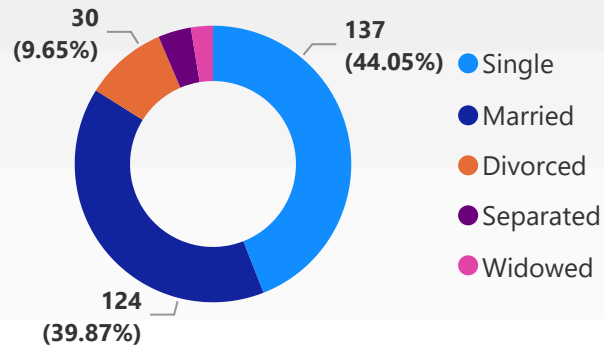
Production

12530291.00

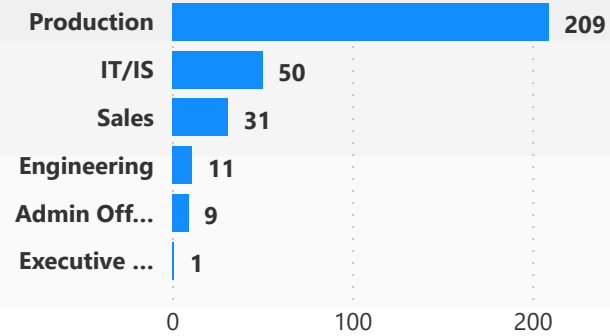
Sales

2140899.00

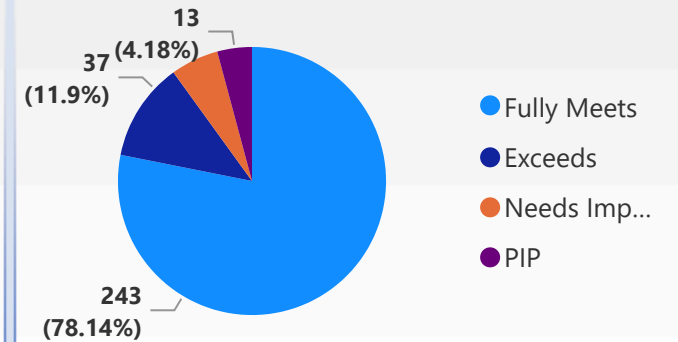
Employee by Marital Status



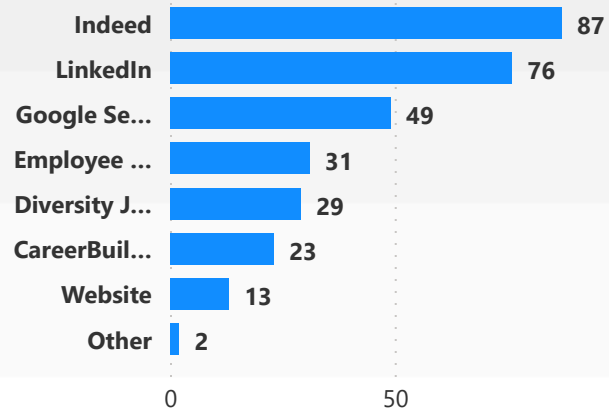
Employee By Department



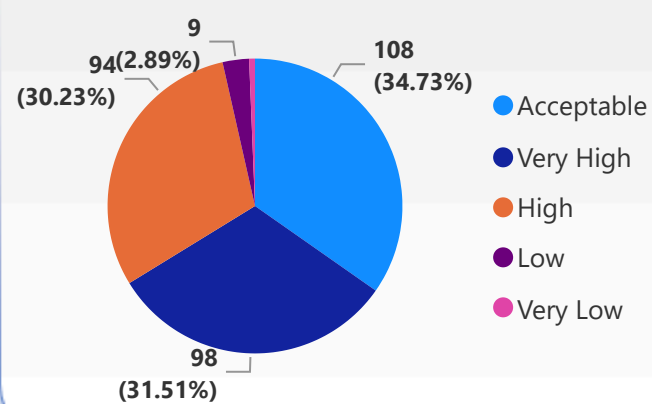
Employee Performance



Recruitment Source



Employee Satisfaction



State

