



\$24,9M
Revenue

\$10,5M

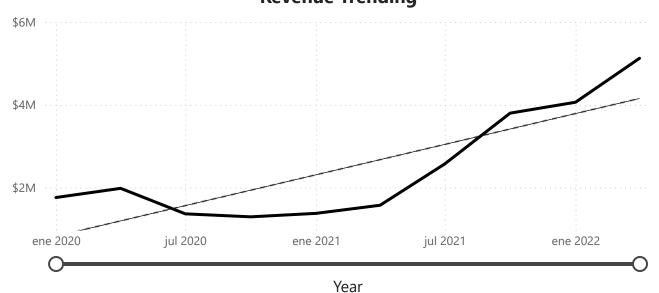
25,2K

Orders

2,17 %

Return

Revenue Trending



Monthly Revenue

\$1,83M Previous Month: \$1,77M (+3,31%)

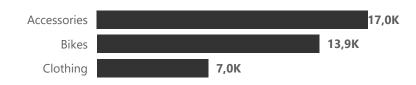
Monthly Revenue

2,15K! Previous Month: 2,17K (-0,88%)

Monthly Revenue

166! Previous Month: 169 (-1,78%)

Orders by Categories



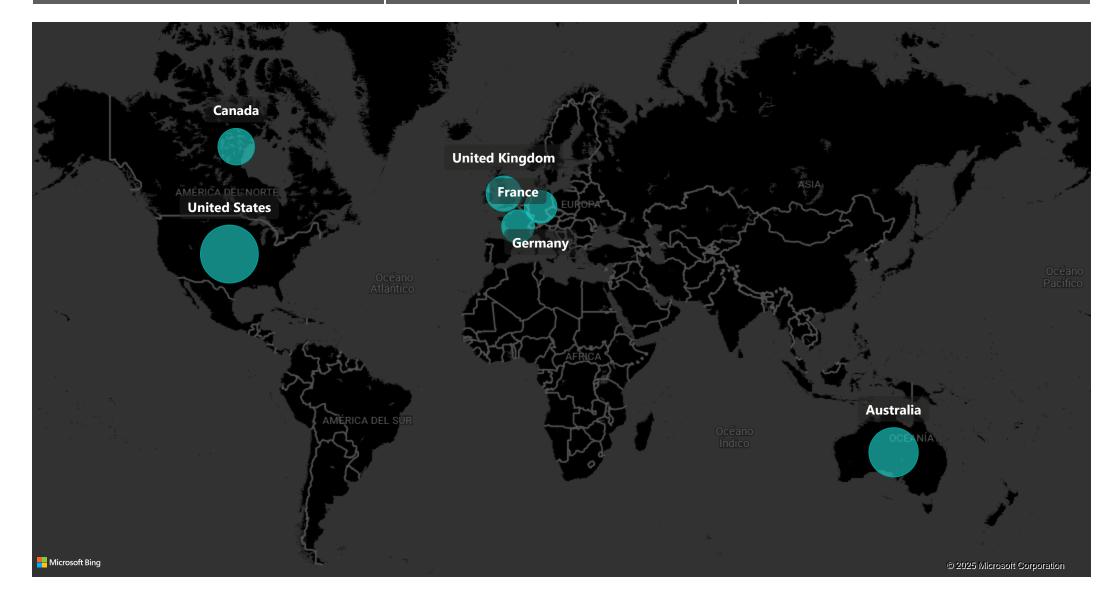
Top 10 Product ▼	Orders	Revenue	Return Rate
Water Bottle - 30 oz.	3983	\$39.755	22,94 %
Sport-100 Helmet, Red	2099	\$73.444	87,09 %
Sport-100 Helmet, Blue	1995	\$67.120	91,63 %
Sport-100 Helmet, Black	1940	\$65.270	94,18 %
Road Tire Tube	2173	\$17.265	42,22 %
Patch Kit/8 Patches	2952	\$13.506	30,99 %
Mountain Tire Tube	2846	\$28.333	32,19 %
Mountain Bottle Cage	1896	\$38.062	47,98 %
Fender Set - Mountain	1975	\$87.041	46,16 %

Most Ordered Product Type:

Most Ordered Product Type:

Tires and Tubes

Bike Stands







Monthly Orders vs. Target Monthly Revenue vs. Target Monthly Profit vs. Target Selected Product: \$2.827 1.770 **Mountain Tire** Tube \$2.735 550 \$0 \$5.469 \$0 \$3.424 ◆ Total Profit ◆ Adjusted Profit **Price Adjustment (%)** \$0,1 02-08... 13-12... ...60-90 11-10... 20-12... 09-08.. 30-08.. 8-10.. 01-07-2021 01-08-2021 01-09-2021 01-10-2021 01-01-2022 01-02-2022 2021 2022





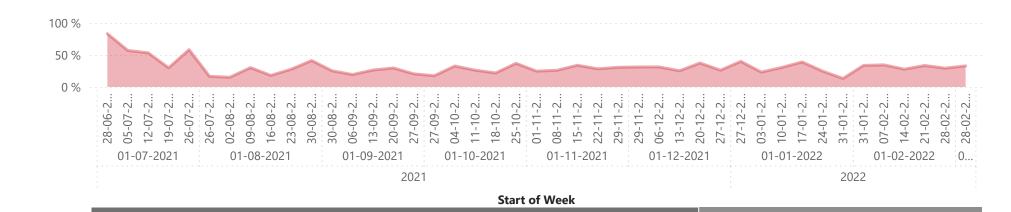
Product Metric Selecti...

O Revenue

O Profit

Returns

Return %



Start of Week

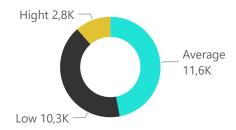
17,4K
Unique Customers

\$1,4K

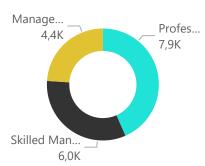
Revenue per Customer

Total Customers Revenue per Customer \$4K \$2K \$0K ene 2020 jul 2020 ene 2021 jul 2021 ene 2022 O Start of Week

Orders by Income Level



Orders by Occupation



Top 100 Customer

CustomerKey	Full Name (CC)	Orders	Revenue
11433	MR. MAURICE SHAN	6	\$12.408
11439	MRS. JANET MUNOZ	6	\$12.015
11241	MRS. LISA CAI	7	\$11.330
11417	MRS. LACEY ZHENG	7	\$11.086
11420	MR. JORDAN TURNER	7	\$11.022
11242	MR. LARRY MUNOZ	7	\$10.852
13263	MRS. KATE ANAND	4	\$10.437
12655	MR. LARRY VAZQUEZ	4	\$10.395
11425	MRS. ARIANA GRAY	6	\$10.391
12631	MR. CLARENCE GAO	4	\$10.332
12650	MR. AARON WRIGHT	4	\$10.329
13405	MR. ETHAN BRYANT	4	\$10.309
11429	MR. MARCO LOPEZ	6	\$10.290
12632	MRS. BONNIE NATH	4	\$10.283
11245	MR. RICKY VAZQUEZ	4	\$10.166
Total		25164	\$24.914.587

2020 2021 2022

Top Customer (by Revenue)

MR. MAURICE SHAN

Orders Revenue

6 12,4K



