## **BSL LIMITED**

Regd. Office: 26, Industrial Area, Gandhi Nagar, Bhilwara (Raj.) 311 001

PART-I STATEMENT OF FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER,2013
(₹ in L

|            |  |            |             |            |            |            | (₹ in Lac) |  |
|------------|--|------------|-------------|------------|------------|------------|------------|--|
| Sr.<br>No. | Particulars  | Q          | uarter ende | d          | Nine Mon   | Year Ended |            |  |
|            |  | Unaudited  | Unaudited   | Unaudited  | Unaudited  | Unaudited  | Audited    |  |
|            |  | 31.12.2013 | 30.09.2013  | 31.12.2012 | 31.12.2013 | 31.12.2012 | 31.03.2013 |  |
| 1          | Income from Operations   |            |             |            | ,          |            |            |  |
|            | (a) Net Sales/ Income from operations (Net of Excise Duty)                                     | 9999       | 8643        | 7486       | 25467      | 22484      | 29515      |  |
|            | (b) Other Operating Income   | -          | -           | -          | -          | -          | -          |  |
|            | Total Income from operations (net)   | 9999       | 8643        | 7486       | 25467      | 22484      | 29515      |  |
| 2          | Expenses   |            |             |            |            |            |            |  |
|            | a) Cost of Material Consumed   | 5013       | 4432        | 3310       | 12949      | 10435      | 13801      |  |
|            | b) Purchase of stock-in-trade  | 417        | 360         | 304        | 873        | 615        | 905        |  |
|            | c) Changes in inventories of finished goods, work-in-progress and stock-in-<br>trade           | 324        | (367)       | 15         | (460)      | (315)      | (618)      |  |
| ,          | d) Employees benefit expenses  | 1115       | 1108        | 1002       | 3291       | 3014       | 3981       |  |
|            | e) Depreciation and amortisation expenses  | 362        | 411         | 368        | 1154       | 1105       | 1468       |  |
|            | f) Power, Fuel & Water   | 632        | 591         | 683        | 1801       | 2136       | 2693       |  |
|            | g) Other expenditure   | 1622       | 1537        | 1361       | 4418       | 4160       | 5543       |  |
|            | Total expenses   | 9485       | 8072        | 7043       | 24026      | 21150      | 27773      |  |
| 3          | Profit/ (Loss) from Operations before other Income, finance costs and Exceptional Items (1-2)  | 514        | 571         | 443        | 1441       | 1334       | 1742       |  |
| 4          | Other Income   | 61         | 21          | 15         | 127        | 96         | 99         |  |
| 5          | Profit/ (Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)       | 575        | 592         | 458        | 1568       | 1430       | 1841       |  |
| 6          | Finance Costs  | 414        | 437         | 451        | 1232       | 1415       | 1814       |  |
| 7          | Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6) | 161        | 155         | 7          | 336        | 15         | 27         |  |
| 8          | Exceptional items  | _          |             | -          | _          | -          | -          |  |
| 9          | Profit/ (Loss) from Ordinary activities before tax (7-8)                                       | 161        | 155         | 7          | 336        | 15         | 27         |  |
| 10         | Tax Expenses   |            |             |            |            |            |            |  |
|            | a) Current Tax   | 51         | 29          | -          | 88         | -          | - 22       |  |
|            | b) Deferred Tax  | (13)       | (43)        | -          | (56)       | -          | (30)       |  |
|            | Total Tax Expenses   | 38         | (14)        | -          | 32         | -          | (8)        |  |
| 11         | Profit/(Loss) from Ordinary Activities after tax (9-10)  | 123        | 169         | 7          | 304        | 15         | 35         |  |
| 12         | Extraordinary Items (Net of Tax expenses)  | _          |             |            |            | _          |            |  |
| 13         | Net Profit/ (Loss) for the period (11-12)  | 123        | 169         | 7          | 304        | 15         | 35         |  |
| 14         | Paid-up Equity Share Capital (Face value Rs. 10)   | 1029       | 1029        | 1029       | 1029       | 1029       | 1029       |  |
|            | Reserves excluding Revaluation reserves  | _          | -           | -          |            | -          | 5331       |  |
| 16         | Earning per Shares (Before & After Extra ordinary Items)                                       |            |             |            |            |            |            |  |
|            | Basic EPS (Rs.)  | 1.20       | 1.64        | 0.07       | 2.95       | 0.15       | 0.34       |  |
|            | Diluted EPS (Rs.)  | 1.20       | 1.64        | 0.07       | 2.95       | 0.15       | 0.34       |  |
| PART       |  |            |             |            |            |            |            |  |
|            | PARTICULARS OF SHAREHOLDING Public shareholding  |            |             |            |            |            |            |  |
| 1          | i done shareholding  |            |             |            |            |            |            |  |

| 1  | Public shareholding  |         |         |         |         |         |         |
|----|--|---------|---------|---------|---------|---------|---------|
|    | - Number of shares   | 4483096 | 4483096 | 4483096 | 4483096 | 4483096 | 4483096 |
|    | - Percentage of shareholding   | 43.56   | 43.56   | 43.56   | 43.56   | 43.56   | 43.56   |
| 2  | Promoters and promoter group Shareholding  |         |         |         |         |         |         |
| a) | Pledged/Encumbered (Number of shares)  | NIL     | NIL     | NIL     | NIL     | NIL     | NIL     |
|    | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | NIL     | NIL     | NIL     | NIL     | NIL     | NIL     |
|    | - Percentage of shares (as a % of the total share capital of the company)                | NIL     | NIL     | NIL     | NIL     | NIL     | NIL     |
| b) | Non-encumbered (Number of shares)  | 5809072 | 5809072 | 5809072 | 5809072 | 5809072 | 5809072 |
|    | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  | 100.00  |
|    | - Percentage of shares (as a % of the total share capital of the company)                | 56.44   | 56.44   | 56.44   | 56.44   | 56.44   | 56.44   |

B. INVESTOR COMPLAINTS

| Б. | INVESTOR CONFLAINTS                           |       |
|----|---|-------|
| 1  | Pending at the beginning of the Quarter       | -NIL- |
| 2  | Received during the quarter                   | 7     |
| 3  | Disposed off during the quarter               | 7     |
| 4  | Remainig Unresolved at the end of the quarter | -NIL- |

For BSL Limited (NIVEDAN CHURIWAL) EXECUTIVE DIRECTOR

## **BSL LIMITED**

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|        | SEGMENT   | WISE REVENUE, R | ESULTS AND | CAPITAL EMPI | OYED       |            | (₹ in Lac) |
|--------|---|-----------------|------------|--------------|------------|------------|------------|
| Sr.No. | Particulars   | Quarter ended   |            |              | Nine Mont  | Year Ended |            |
|        |   | Unaudited       | Unaudited  | Unaudited    | Unaudited  | Unaudited  | Audited    |
|        |   | 31.12.2013      | 30.09.2013 | 31.12.2012   | 31.12.2013 | 31.12.2012 | 31.03.2013 |
| 1      | Segment Revenue   |                 |            |              |            |            | 20101      |
|        | a) Textile  | 9987            | 8605       | 7474         | 25372      | 22384      | 29404      |
|        | b) Wind Power   | 37              | 95         | 12           | 219        | 100        | 111        |
|        | Total   | 10024           | 8700       | 7486         | 25591      | 22484      | 29515      |
|        | Less: Inter Segment Revenue                                 | 25              | 57         | _            | 124        | -          | _          |
|        | Net Sales / Income from Operations                          | 9999            | 8643       | 7486         | 25467      | 22484      | 29515      |
| 2      | Segment Results Profit /(Loss) before Tax                   |                 |            |              |            |            |            |
|        | and interest from each segment                              |                 |            |              |            |            | 4000       |
|        | a) Textile  | 591             | 567        | 463          | 1509       | 1384       |            |
|        | b) Wind Power   | (16)            | 25         | (5)          | 59         | 46         |            |
|        | Total   | 575             | 592        | 458          | 1568       | 1430       | 1841       |
|        | Less:   |                 |            |              |            |            |            |
|        | a) Interest   | 414             | 437        | 451          | 1232       | 1415       | 1814       |
|        | b) Other un-allocable expenditure net of unallocable income | -               | -          | -            | -          | -          | -          |
|        | Total Profit / (Loss) before tax                            | 161             | 155        | 7            | 336        | 15         | 27         |
| 3      | Capital Employed  |                 |            |              |            |            |            |
|        | a) Textile  | 19717           | 19055      | 20254        | 19717      | 20254      |            |
|        | b) Wind Power   | 1672            | 1715       | 738          | 1672       | 738        | 1598       |

NOTE:

1. The above financial results were reviewed by the Audit Committee and thereafter were taken on record by the Board of Directors at their meeting held on 6th Fabruary, 2014 at Noida (U.P.).

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2. The figures of the previous year / quarter have been regrouped/ recast wherever necessary.

Place : Noida Dated: 06/02/2014

y order of the Board For BSL Limited

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MIVEDAN CHURIWAL) EXECUTIVE DIRECTOR