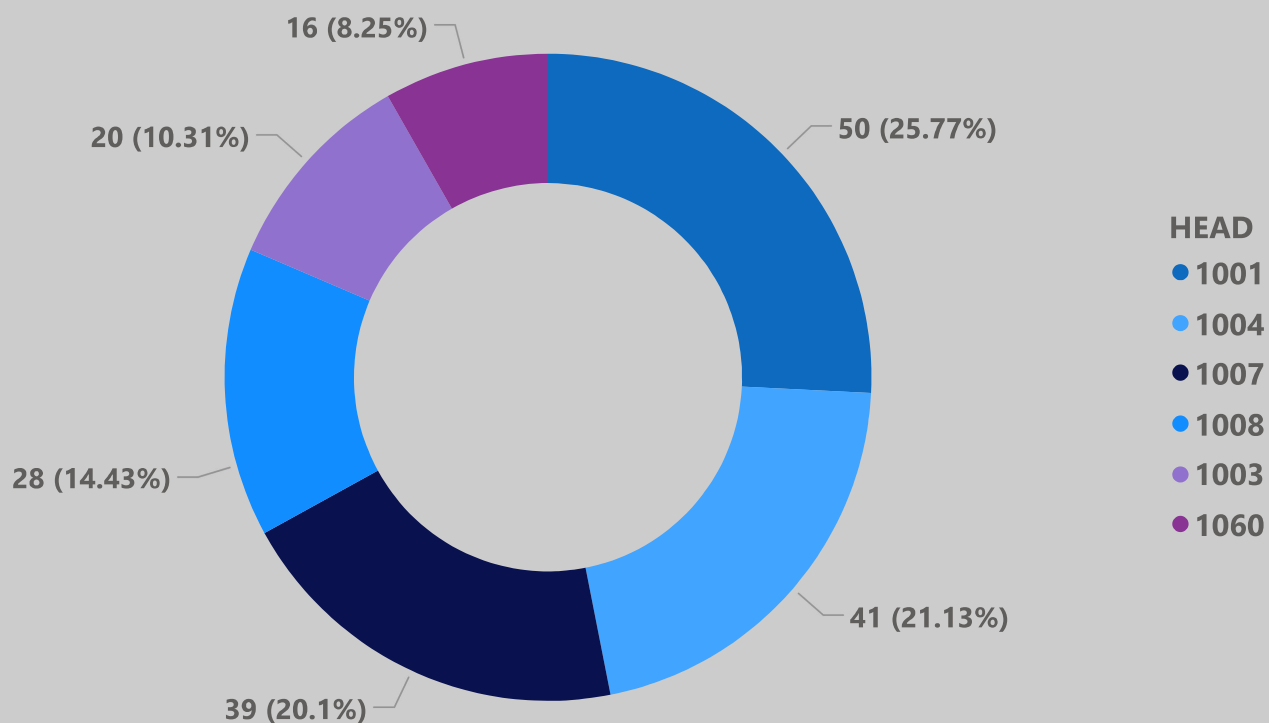


TRAINING ANALYSIS

TRAINING UNDER HEADS



TOTAL NO. OF TRAINING APPLIED

194

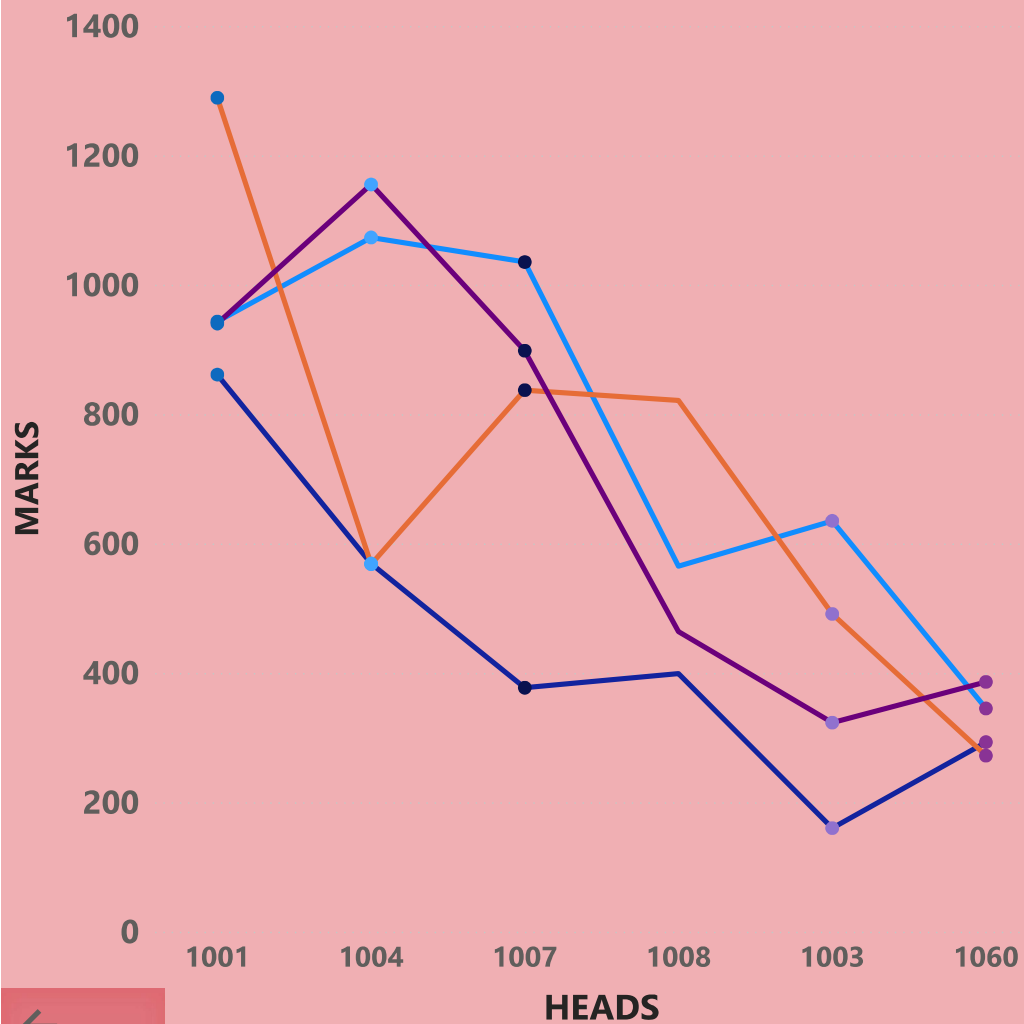
NO. OF COMPLETED TRAINING UNDER HEADS

HEAD	Count of EID
1001	26
1003	11
1004	27
1007	22
1008	12
1060	10
Total	108

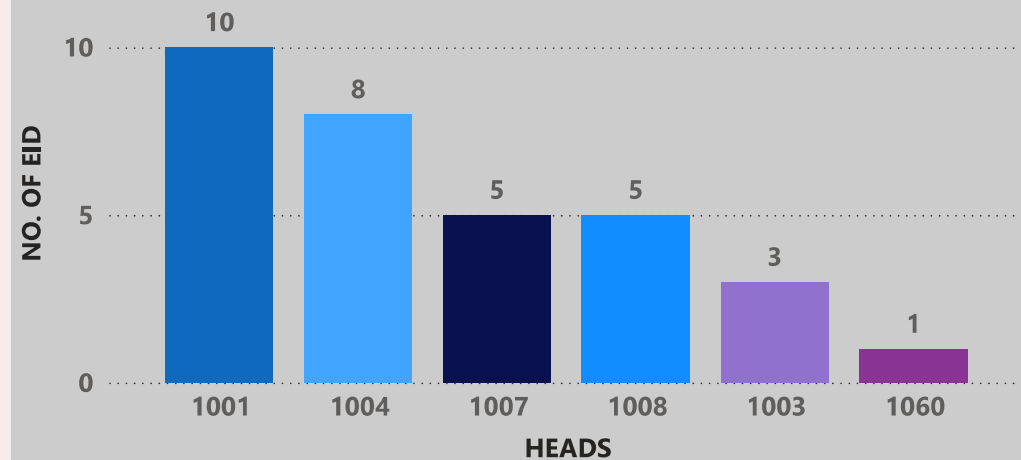


TRAINING RESULT

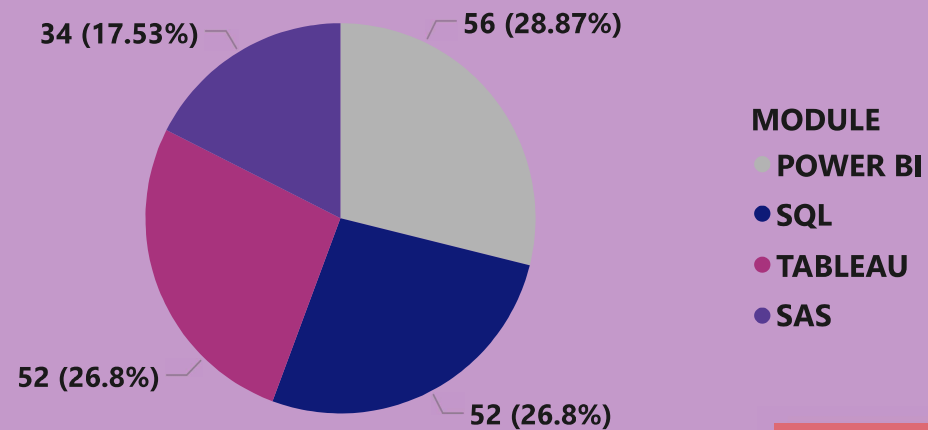
MODULE — POWER BI — SAS — SQL — TABLEAU



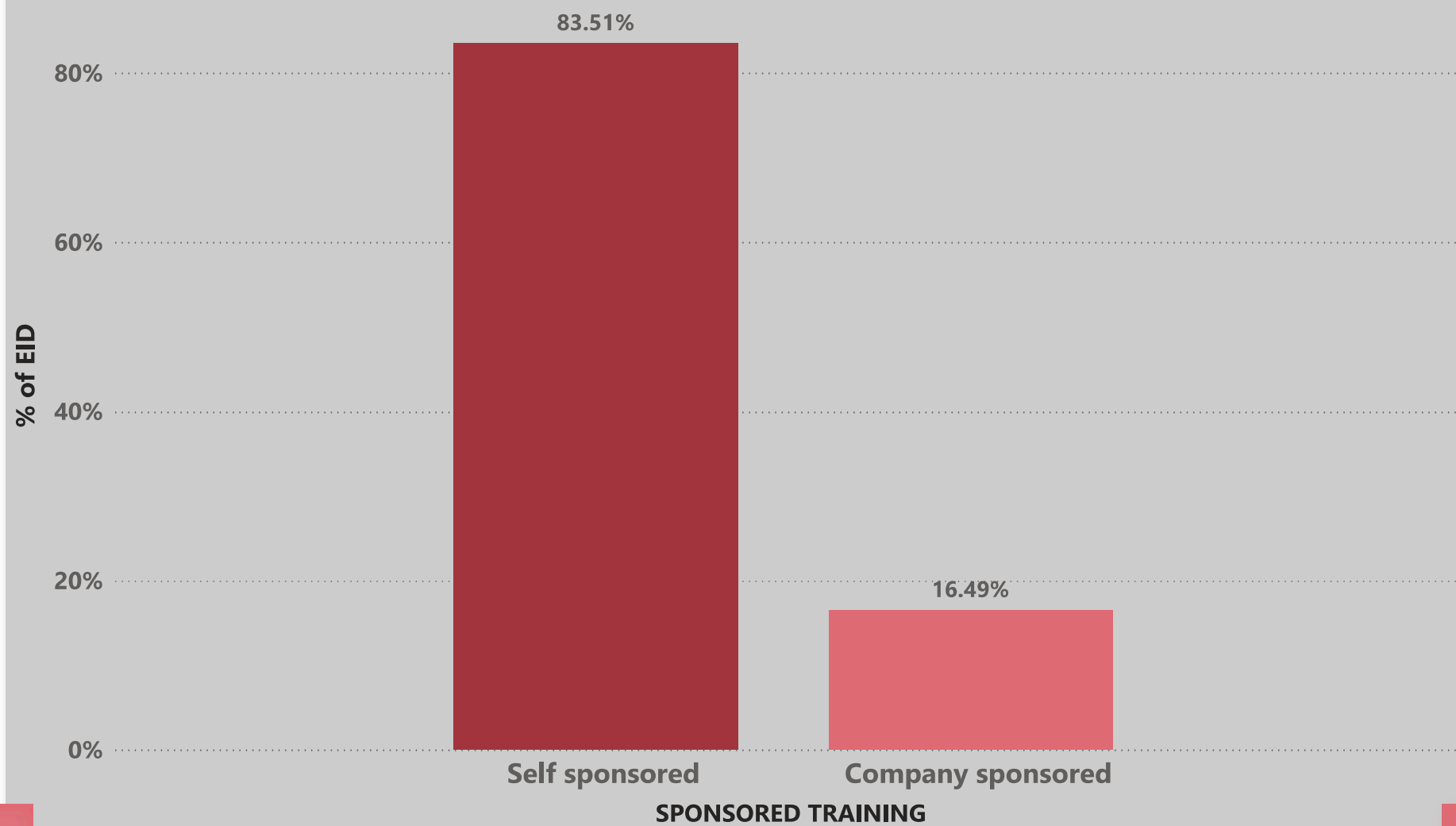
NO. OF COMPANY SPONSORED TRAINING



NO. OF TRAINING UNDER MODULES

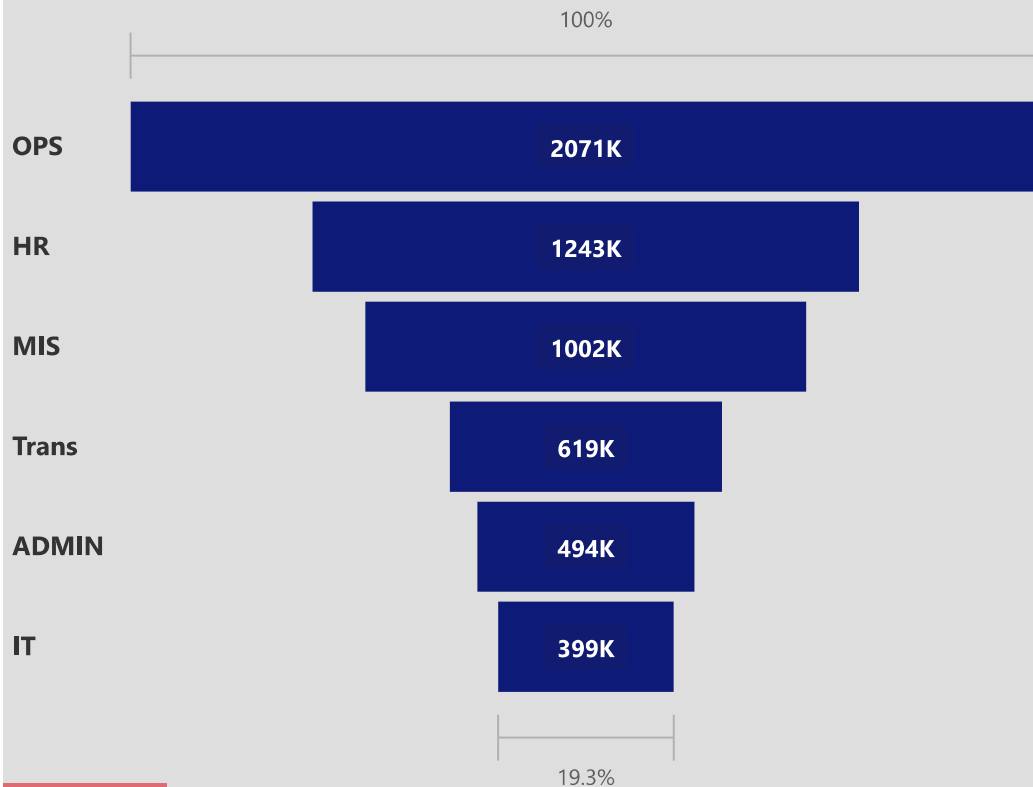


PERCENT OF SPONSORED TRAINING



COST ANALYSIS

DEPT WISE SALARY



DEPT ▲	SPONSORED TRAINING	CERTIFICATION COST
ADMIN	Company sponsored	\$9,000
ADMIN	Company sponsored	\$14,000
ADMIN	Company sponsored	\$18,000
HR	Company sponsored	\$5,000
HR	Company sponsored	\$9,000
HR	Company sponsored	\$14,000
HR	Company sponsored	\$18,000
IT	Company sponsored	\$9,000
MIS	Company sponsored	\$5,000
MIS	Company sponsored	\$9,000
MIS	Company sponsored	\$18,000
OPS	Company sponsored	\$5,000
OPS	Company sponsored	\$9,000
OPS	Company sponsored	\$14,000
OPS	Company sponsored	\$18,000
Trans	Company sponsored	\$5,000
Trans	Company sponsored	\$9,000
Trans	Company sponsored	\$14,000
Trans	Company sponsored	\$18,000

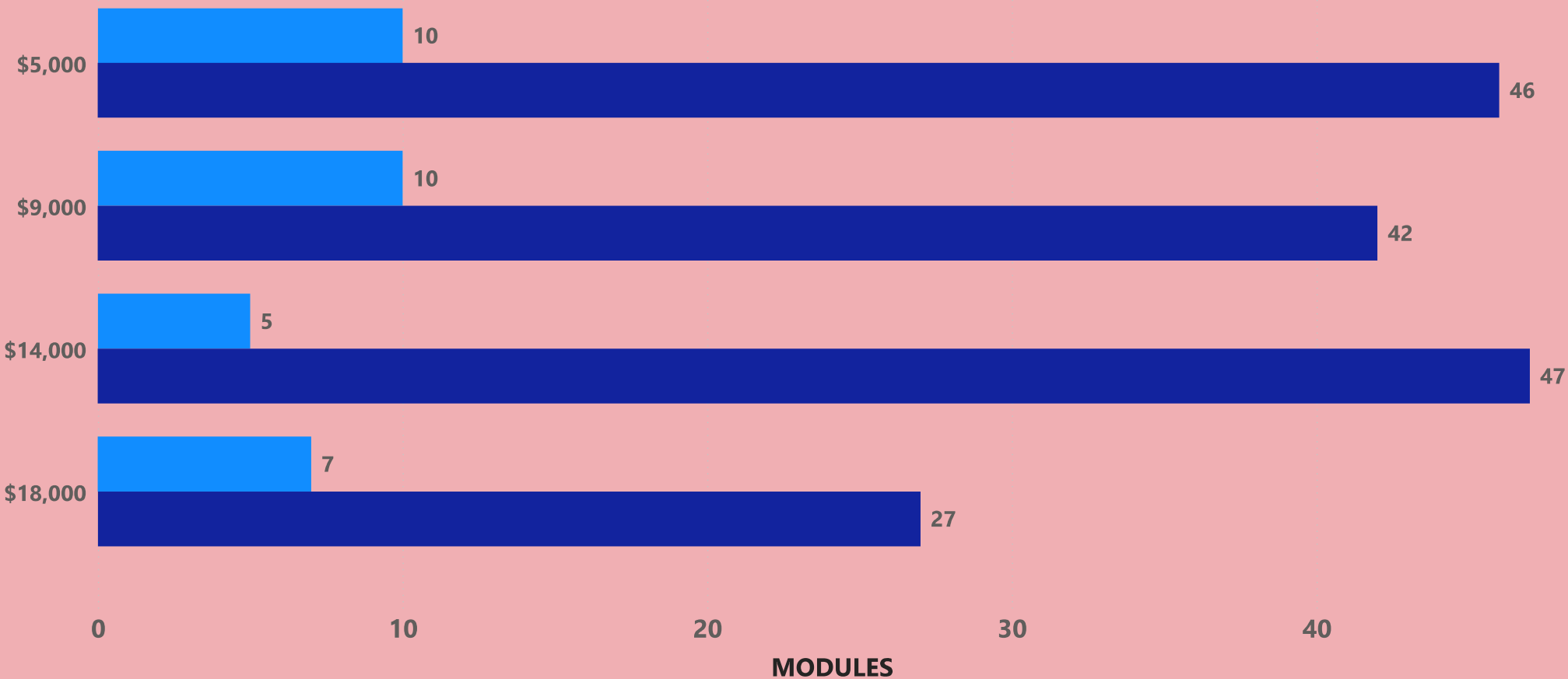




SPONSORED TRAINING UNDER MODULES

SPONSORED TRAINING ● Company sponsored ● Self sponsored

CERTIFICATION COST

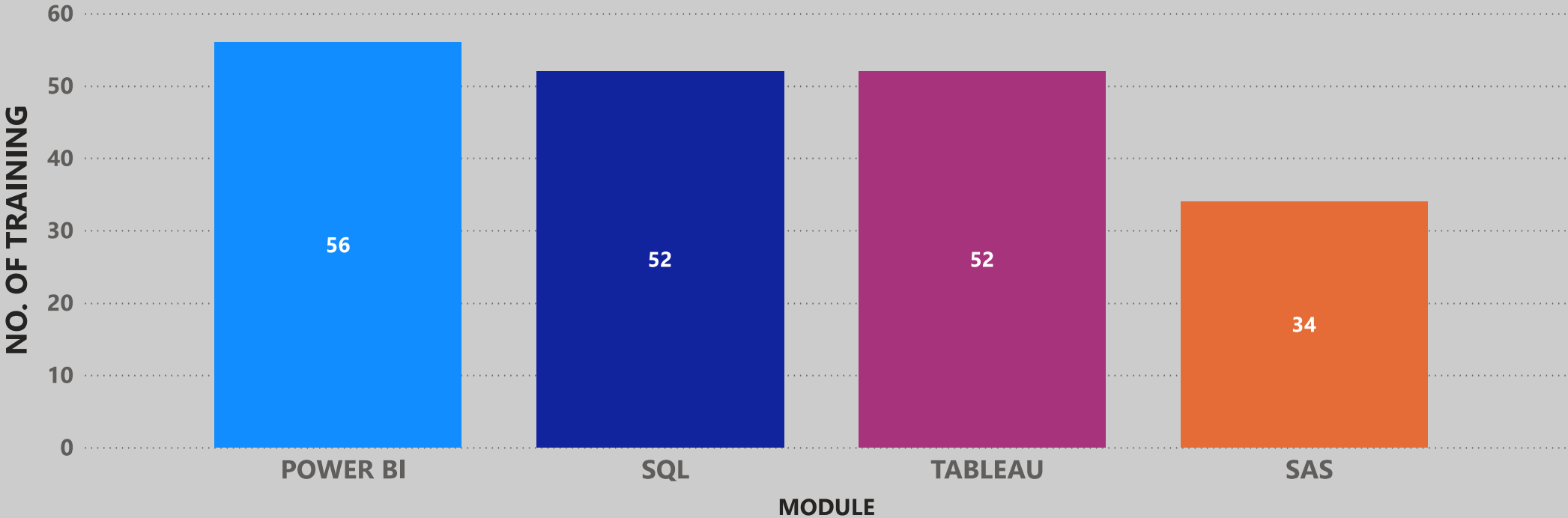


Quick measure



TRAINING COST OF MODULES

CERTIFICATION COST \$5,000 \$9,000 \$14,000 \$18,000



MODULE WITH HIGH TRAINING

56

MODULE WITH HIGH COST

TABLEAU

TOTAL COST

\$46K

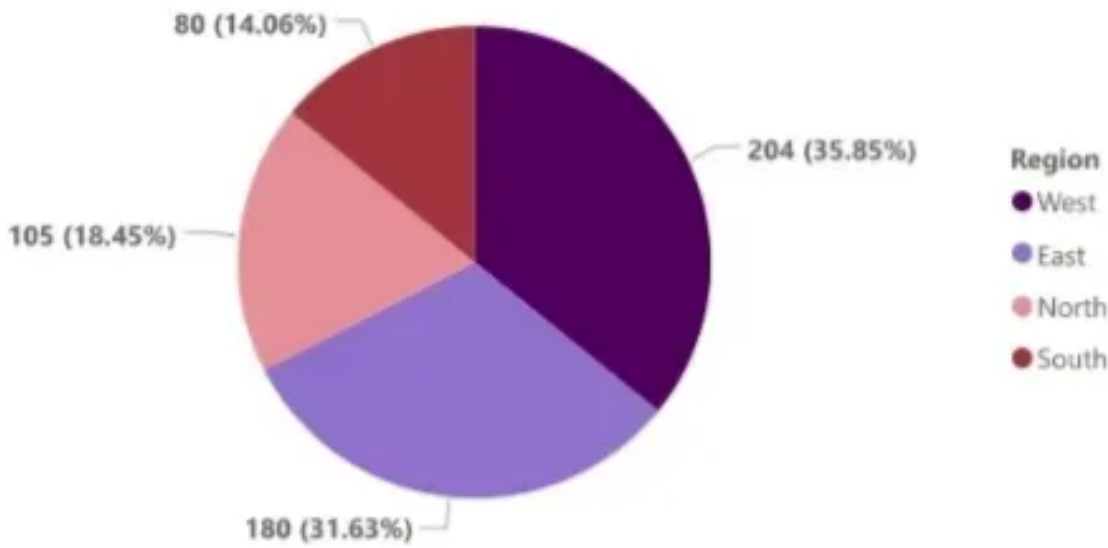
TOTAL NO. OF TRAINING

194

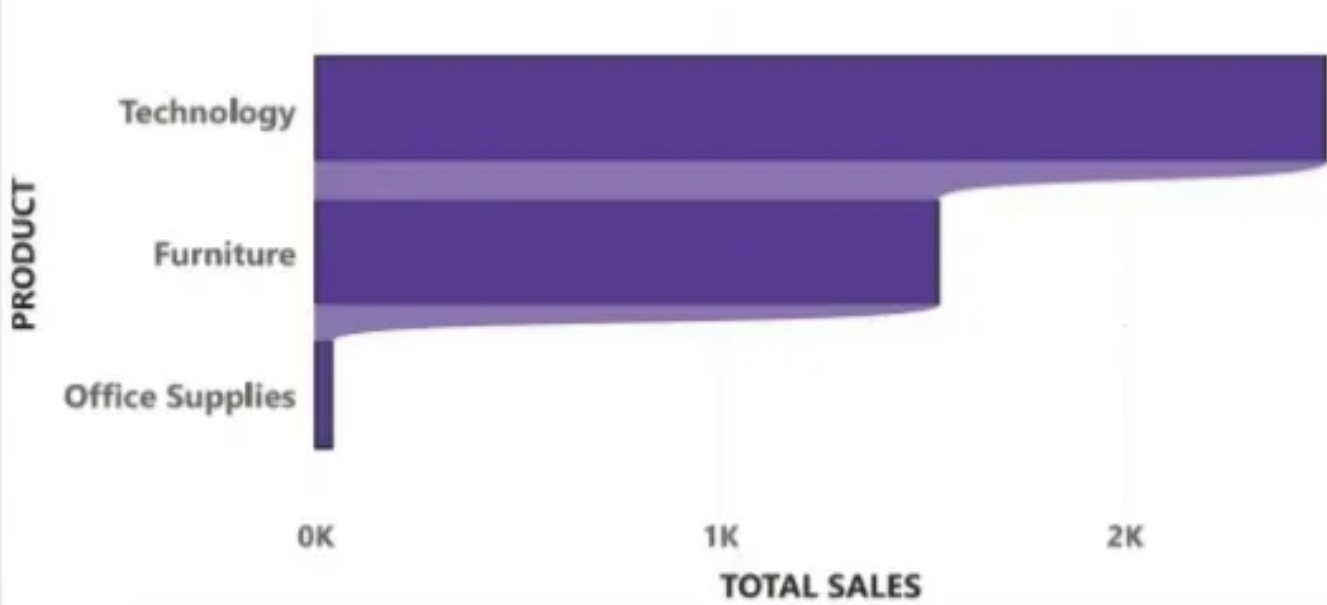


SUPERMART SALES

Profit by Region



TOTAL SALES BY PRODUCT



Order ID	Date	Customer Name	Product Name	Sum of Total Sales	Sum of Profit
O002	03 January 2024	Sarah Smith	Laptop Pro 15	1500	200
O005	08 January 2024	Olivia White	Smartphone Z	900	150
O007	10 January 2024	James Wilson	3-Seater Sofa	800	100
O004	06 January 2024	Emma Brown	Dining Table Set	500	60
O001	01 January 2024	John Doe	Office Chair X	240	30
O008	12 January 2024	Ava Thompson	Wireless Mouse	100	20
O006	09 January 2024	William Davis	A4 Sheets Bundle	25	4
O003	04 January 2024	Michael Johnson	Ball Pen Pack	20	5
Total				4085	569

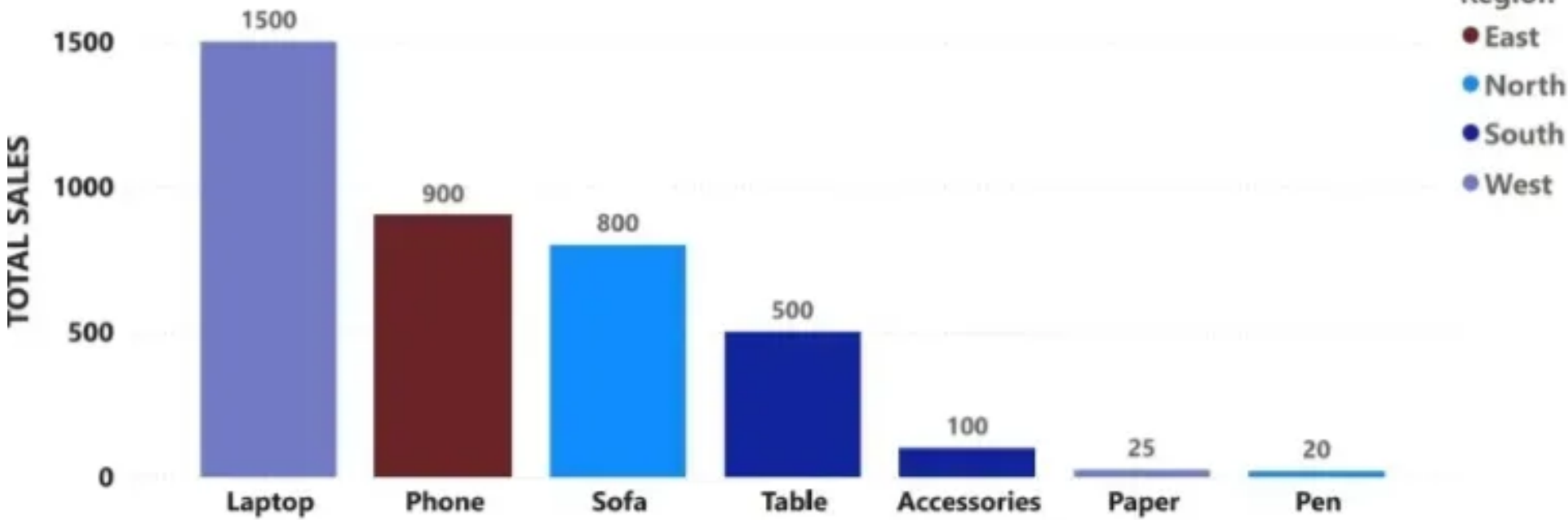
TOTAL SALES

4085

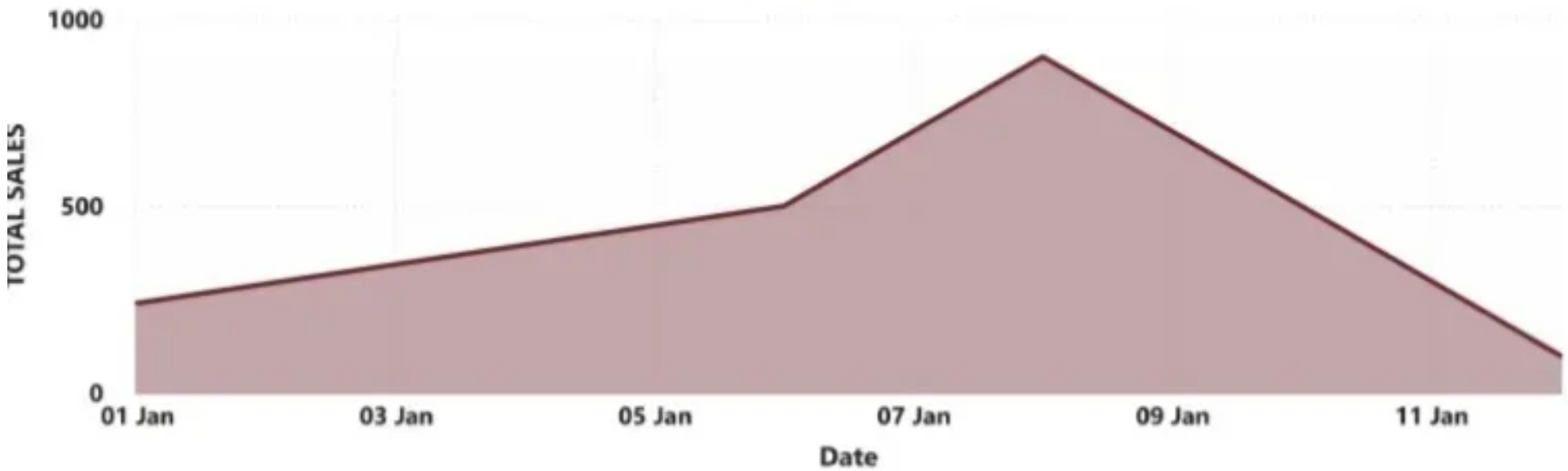
TOTAL PROFIT

569

Total Sales by Sub-Category and Region



Sub-Category
SALES TREND



NO. OF ORDER

3

275.00

AVERAGE SALES PER ORDER

Region

- ☒ East
- ☐ North
- ☒ South
- ☐ West

Product Category

- ☐ Furniture
- ☐ Technology

Date

02-01-2024

12-01-2024