

On Roll Manning

EXECUTIVE OFFICE

EXECUTIVE OFFICE

DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Cluster General Manager	EO	Cluster General Manager	M6		0		0						0.00
General Manager	EO	General Manager	M5		0		0						0.00
Executive Assistant Manager	EO	Executive Assistant Manager	M4		0		0						0.00
Hotel Manager	EO	Hotel Manager	M5		0		0						0.00
Operations Manager	EO	Operations Manager	M4		0		0						0.00
Activity Manager	EO	Activity Manager	M2		0		0						0.00
Guest Relations Manager	EO	Guest Relations Manager	M2		0		0						0.00
Executive Secretary	EO	Executive Secretary	E		1		1						0.00
Assistant Manager - Guest Relations	EO	Assistant Manager - Guest Relations	M		0		0						0.00
Guest Relation Executive	EO	Guest Relation Executive	E		0		0						0.00
Driver	EO	Driver	A		0		0						0.00

Guest Relations Associate	EO	Guest Relations Associate	A		0		0						0.00
Experience Specialist	EO	Experience Specialist	T		0		0						0.00
Executive Office Total				0.00	1	0	1	0	0	0	0	0	0.00
Executive Office Total				0.00	1	0	1	0	0	0	0	0	0.00
FINANCE													
FINANCE													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Director of Finance	FIN	Director of Finance	M2		0		0						0.00
Assistant Finance Manager	FIN	Assistant Finance Manager	M1		0		0						0.00
Finance Manager	FIN	Finance Manager	M2	0.00	1		1						0.00
Manager - Receivable	FIN	Manager - Receivable	M1		0		0						0.00
Assistant Manager Finance Receivable	FIN	Assistant Manager Finance Receivable	M		0		0						0.00
Assistant Manager Finance	FIN	Assistant Manager Finance	M		0		0						0.00
Assistant Manager Finance Payable	FIN	Assistant Manager Finance Payable	M		0		0						0.00
Finance Executive - Receivable	FIN	Finance Executive - Receivable	E	0.00	1		1						0.00
Finance Team Leader - Income	FIN	Finance Team Leader - Income	T		0		0						0.00
F&B Controller	FIN	F&B Controller	E		0		0						0.00
Finance Executive - Payable	FIN	Finance Executive - Payable	E		0		0						0.00

Finance Team Leader - Receivable	FIN	Finance Team Leader - Receivable	T		0		0						0.00
Finance Team Leader - Payable	FIN	Finance Team Leader - Payable	T		0		0						0.00
Finance Associate - Cost Control	FIN	Finance Associate - Cost Control	A		0		0						0.00
Finance Associate - Payable	FIN	Finance Associate - Payable	A		0		0						0.00
Finance Associate	FIN	Finance Associate	A	15000.00	1		1						15,000.00
Finance Associate - Receivable	FIN	Finance Associate - Receivable	A		0		0						0.00
Finance Total				5,000.00	3	0	3	0	0	0	0	0	15,000.00
PURCHASE													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Purchase Manager	FIN	Purchase Manager	M2		0		0						0.00
Assistant Manager - Purchase	FIN	Assistant Manager - Purchase	M		0		0						0.00
Driver	FIN	Driver	A		0		0						0.00
Assistant Purchase Manager	FIN	Assistant Purchase Manager	M1		0		0						0.00
Assistant Manager - Store	FIN	Assistant Manager - Store	M		0		0						0.00
Purchase Team Leader	FIN	Purchase Team Leader	T		0		0						0.00
Purchase Executive	FIN	Purchase Executive	E	34000.00	1		1						34,000.00
Purchase Associate	FIN	Purchase Associate	A		0		0						0.00
Store Associate	FIN	Store Associate	A		0		0						0.00
Store Team Leader	FIN	Store Team Leader	T		0		0						0.00
Store Executive	FIN	Store Executive	E		0		0						0.00

Purchase Total					34,000.00	1	0	1	0	0	0	0	0	34,000.00
Finance Total					12,250.00	4	0	4	0	0	0	0	0	49,000.00
HUMAN RESOURCES														
HUMAN RESOURCES														
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC	
Director of HR	HR	Director of HR	M2		0		0						0.00	
Assistant Manager - Human Resource	HR	Assistant Manager - Human Resource	M		0		0						0.00	
HR Executive	HR	HR Executive	E		0		0						0.00	
Human Resources Manager	HR	Human Resources Manager	M2		0		0						0.00	
Employee Relations Manager	HR	Employee Relations Manager	M1		0		0						0.00	
HR Coordinator	HR	HR Coordinator	A		0		0						0.00	
HR Associate	HR	HR Associate	A	0.00	2		2						0.00	
Assistant HR Manager	HR	Assistant HR Manager	M1		0		0						0.00	
Management Trainee - HR	HR	Management Trainee - HR	T		0		0						0.00	
Human Resources Total					0.00	2	0	2	0	0	0	0	0.00	
CAFETERIA														
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC	
Chef De Partie (CDP) - Cafeteria	HR	Chef De Partie (CDP) - Cafeteria	E		0		0						0.00	
Commis 1	HR	Commis 1	A		0		0						0.00	

Commis 2	HR	Commis 2	A		0		0						0.00
Commis 3	HR	Commis 3	A		0		0						0.00
Kitchen Stewarding Associate	HR	Kitchen Stewarding Associate	A		0		0						0.00
Cafeteria Total				0.00	0	0	0	0	0	0	0	0	0.00
TRAINING													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Training Manager	TR	Training Manager	M2	0.00	1		1						0.00
Training Executive	TR	Training Executive	E		0		0						0.00
Assistant Manager - Training	TR	Assistant Manager - Training	M		0		0						0.00
Training Total				0.00	1	0	1	0	0	0	0	0	0.00
Human Resources Total				0.00	3	0	3	0	0	0	0	0	0.00
SALES & MARKETING													
SALES													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Director of Sales and Marketing	SM	Director of Sales and Marketing	M3		0		0						0.00
Director of Sales	SM	Director of Sales	M2	41875.00	3		3						1,25,625.00
Assistant Sales Manager	SM	Assistant Sales Manager	M1		0		0						0.00
Assistant Manager - Sales	SM	Assistant Manager - Sales	M		1		1						0.00
Management Trainee - Sales	SM	Management Trainee - Sales	T		0		0						0.00
Associate Director of Sales	SM	Associate Director of Sales	M1	0.00	2		2						0.00

Sales Manager	SM	Sales Manager	M1		0		0						0.00
Sales Coordinator	SM	Sales Coordinator	A		0		0						0.00
Sales Executive	SM	Sales Executive	E		0		0						0.00
Sales Total				20,937.50	6	0	6	0	0	0	0	0	1,25,625.00
EVENT SALES													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Director of Event Sales	SM	Director of Event Sales	M2		0		0						0.00
Assistant Manager Event Sales	SM	Assistant Manager Event Sales	M		0		0						0.00
Event sales coordinator	SM	Event sales coordinator	A		0		0						0.00
Associate Director of Events	SM	Associate Director of Events	M1		0		0						0.00
Event Sales Executive	SM	Event Sales Executive	E		0		0						0.00
Event Sales Manager	SM	Event Sales Manager	M1		0		0						0.00
Event Sales Total				0.00	0	0	0	0	0	0	0	0	0.00
MARKETING													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Marcom Manager	SM	Marcom Manager	M2		0		0						0.00
Assistant Manager - Digital Marketing	SM	Assistant Manager - Digital Marketing	M	40000.00	1		1						40,000.00
Marcom Executive	SM	Marcom Executive	E	27750.00	2		2						55,500.00
Management Trainee - Marketing	SM	Management Trainee - Marketing	T	17999.00	1		1						17,999.00
Marketing Total				28,374.75	4	0	4	0	0	0	0	0	1,13,499.00

REVENUE													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Reservation Manager	SM	Reservation Manager	M2	40000.00	1		1						40,000.00
Reservation Team Leader	SM	Reservation Team Leader	T		0		0						0.00
Reservation Associate	SM	Reservation Associate	A		0		0						0.00
Reservation Executive	SM	Reservation Executive	E		0		0						0.00
Assistant Manager - Reservations	SM	Assistant Manager - Reservations	M		0		0						0.00
Revenue Total				40,000.00	1	0	1	0	0	0	0	0	40,000.00
Sales & Marketing Total				25,374.91	11	0	11	0	0	0	0	0	2,79,124.00
ROOMS													
ROOMS DIVISION													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Director Of Rooms	RM	Director Of Rooms	M3		0		0						0.00
Rooms Division Manager	RM	Rooms Division Manager	M3		0		0						0.00
Rooms Division Total				0.00	0	0	0	0	0	0	0	0	0.00
FRONT OFFICE													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Front Office Manager	FO	Front Office Manager	M2		0		0						0.00

Assistant Front Office Manager	FO	Assistant Front Office Manager	M1		0		0						0.00
Guest Service Associate	FO	Guest Service Associate	A		0		0						0.00
Assistant Manager - FO	FO	Assistant Manager - FO	M		0		0						0.00
Team Leader - Front Office	FO	Team Leader - Front Office	T		0		0						0.00
Bell Captain	FO	Bell Captain	T		0		0						0.00
Bell Attendant	FO	Bell Attendant	A		0		0						0.00
Front Office Executive	FO	Front Office Executive	E		0		0						0.00
Management Trainee - FO	FO	Management Trainee - FO	T		0		0						0.00
Hotel Operational Trainee - FO	FO	Hotel Operational Trainee - FO	A		0		0						0.00
Assistant Manager - Front Office	FO	Assistant Manager - Front Office	M		0		0						0.00
Guest Service Associate - Contact Center	FO	Guest Service Associate - Contact Center	A		0		0						0.00
Front Office Total				0.00	0	0	0	0	0	0	0	0	0.00
HOUSEKEEPING													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Executive Housekeeper	HK	Executive Housekeeper	M2		0		0						0.00
Assistant Manager Housekeeping	HK	Assistant Manager Housekeeping	M		1		1						0.00
Housekeeping Manager	HK	Housekeeping Manager	M2		0		0						0.00
Assistant HK Manager	HK	Assistant HK Manager	M1		0		0						0.00
Housekeeping Executive	HK	Housekeeping Executive	E		0		0						0.00

Housekeeping Associate	HK	Housekeeping Associate	A		0		0						0.00
Management Trainee - HK	HK	Management Trainee - HK	T		0		0						0.00
Hotel Operational Trainee - HK	HK	Hotel Operational Trainee - HK	A		0		0						0.00
Housekeeping Team Leader	HK	Housekeeping Team Leader	T		0		0						0.00
Tailor	HK	Tailor	A		0		0						0.00
Housekeeping Total				0.00	1	0	1	0	0	0	0	0	0.00

LAUNDRY													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Laundry Manager	LN	Laundry Manager	M2		0		0						0.00
Laundry Executive	LN	Laundry Executive	E		0		0						0.00
Laundry Associate	LN	Laundry Associate	A		0		0						0.00
Laundry Total				0.00	0	0	0	0	0	0	0	0	0.00
Rooms Total				0.00	1	0	1	0	0	0	0	0	0.00

ENGINEERING													
ENGINEERING													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Chief Engineer	ENG	Chief Engineer	M2		0		0						0.00
Assistant Engineering Manager	ENG	Assistant Engineering Manager	M1		0		0						0.00
Maintenance Officer	ENG	Maintenance Officer	M1		0		0						0.00
Engineering Manager	ENG	Engineering Manager	M2		0		0						0.00

Technician-Electrical	ENG	Technician-Electrical	A		0		0						0.00
Technician- HVAC	ENG	Technician- HVAC	A		0		0						0.00
Technician-Mechanical	ENG	Technician-Mechanical	A		0		0						0.00
Technician-Plumbing	ENG	Technician-Plumbing	A		0		0						0.00
Technician-STP	ENG	Technician-STP	A		0		0						0.00
Painter	ENG	Painter	A		0		0						0.00
Polisher	ENG	Polisher	A		0		0						0.00
Carpenter	ENG	Carpenter	A		0		0						0.00
Engineering Team Leader	ENG	Engineering Team Leader	T	18953.00	1		1						18,953.00
Multi skill Technician	ENG	Multi skill Technician	A		0		0						0.00
Project Executive	ENG	Project Executive	E	33750.00	1		1						33,750.00
Project Manager	ENG	Project Manager	M2		0		0						0.00
Maintenance Executive	ENG	Maintenance Executive	E		0		0						0.00
Horticulture Executive	ENG	Horticulture Executive	E		0		0						0.00
Horticulture Team Leader	ENG	Horticulture Team Leader	T		0		0						0.00
Horticulture Associate	ENG	Horticulture Associate	A		0		0						0.00
Horticulturist	ENG	Horticulturist	A		0		0						0.00
Gardener	ENG	Gardener	A		0		0						0.00
Engineering Total				26,351.50	2	0	2	0	0	0	0	0	52,703.00
Engineering Total				26,351.50	2	0	2	0	0	0	0	0	52,703.00

IT													
INFORMATION & SYSTEMS													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
IT Manager	IT	IT Manager	M2		0		0						0.00
Assistant Manager IT	IT	Assistant Manager IT	M		0		0						0.00
IT Associate	IT	IT Associate	A	12500.00	4		4						50,000.00
IT Executive	IT	IT Executive	E		0		0						0.00
Information & Systems Total				12,500.00	4	0	4	0	0	0	0	0	50,000.00
IT Total				12,500.00	4	0	4	0	0	0	0	0	50,000.00
SECURITY													
SECURITY													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Security Manager	SEC	Security Manager	M2		0		0						0.00
Assistant Manager Security	SEC	Assistant Manager Security	M		0		0						0.00
Security Team Leader	SEC	Security Team Leader	T		0		0						0.00
Fire Officer	SEC	Fire Officer	T		0		0						0.00
Security Executive	SEC	Security Executive	E		0		0						0.00
Security Guard	SEC	Security Guard	A		0		0						0.00
Driver	SEC	Driver	A		0		0						0.00

Chief Security Officer	SEC	Chief Security Officer	M2		0		0						0.00
Security Total				0.00	0	0	0	0	0	0	0	0	0.00
Security Total				0.00	0	0	0	0	0	0	0	0	0.00
FOOD & BEVERAGE SERVICE													
F&B SERVICE ADMINISTRATION													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Director Of Food and Beverage	FBS	Director Of Food and Beverage	M3		0		0						0.00
Food and Beverage Manager	FBS	Food and Beverage Manager	M2		0		0						0.00
Assistant F&B Manager	FBS	Assistant F&B Manager	M1		0		0						0.00
Assistant Manager - F&B	FBS	Assistant Manager - F&B	M		0		0						0.00
F&B Guest Relations Executive	FBS	F&B Guest Relations Executive	E		0		0						0.00
F&B Service Administration Total				0.00	0	0	0	0	0	0	0	0	0.00
ALL DAY DINING													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Restaurant Manager	FBS	Restaurant Manager	M2		0		0						0.00
Assistant Manager - ADD	FBS	Assistant Manager - ADD	M		0		0						0.00
F&B Team Leader	FBS	F&B Team Leader	T		0		0						0.00
Hostess	FBS	Hostess	A		0		0						0.00
F&B Associate	FBS	F&B Associate	A		0		0						0.00

Management Trainee - F&B Service	FBS	Management Trainee - F&B Service	T		0		0						0.00
F&B Executive	FBS	F&B Executive	E		0		0						0.00
All Day Dining Total				0.00	0	0	0	0	0	0	0	0	0.00
OUTLET 2													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Restaurant Manager	FBS	Restaurant Manager	M2		0		0						0.00
Assistant Manager Restaurant	FBS	Assistant Manager Restaurant	M		0		0						0.00
F&B Executive	FBS	F&B Executive	E		0		0						0.00
Assistant Restaurant Manager	FBS	Assistant Restaurant Manager	M1		0		0						0.00
F&B Team Leader	FBS	F&B Team Leader	T		0		0						0.00
F&B Associate	FBS	F&B Associate	A		0		0						0.00
Hostess	FBS	Hostess	A		0		0						0.00
Outlet 2 Total				0.00	0	0	0	0	0	0	0	0	0.00
BAR													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Bartender	FBS	Bartender	A		0		0						0.00
F&B Associate - Bar	FBS	F&B Associate - Bar	A		0		0						0.00
Hostess - Bar	FBS	Hostess - Bar	A		0		0						0.00
Bar Executive	FBS	Bar Executive	E		0		0						0.00
Assistant Bar Manager	FBS	Assistant Bar Manager	M1		0		0						0.00

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DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Chef De Partie (CDP) - South Indian	FBK	Chef De Partie (CDP) - South Indian	E		0		0						0.00
Demi Chef De Partie (DCDP) - South Indian	FBK	Demi Chef De Partie (DCDP) - South Indian	T		0		0						0.00
Chef De Cuisine (CDC) - South Indian	FBK	Chef De Cuisine (CDC) - South Indian	M1		0		0						0.00
Jr. Sous Chef - South Indian	FBK	Jr. Sous Chef - South Indian	M		0		0						0.00
Commi 2 - South Indian	FBK	Commi 2 - South Indian	A		0		0						0.00
Commi 1 - South Indian	FBK	Commi 1 - South Indian	A		0		0						0.00
Commi 3 - South Indian	FBK	Commi 3 - South Indian	A		0		0						0.00
South Indian Total				0.00	0	0	0	0	0	0	0	0	0.00
ASIAN/ CHINESE													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Commi 2 - Asian/ Chinese	FBK	Commi 2 - Asian/ Chinese	A		0		0						0.00
Commi 3 - Asian/ Chinese	FBK	Commi 3 - Asian/ Chinese	A		0		0						0.00
Chef De Cuisine (CDC) - Asian/ Chinese	FBK	Chef De Cuisine (CDC) - Asian/ Chinese	M1		0		0						0.00
Jr. Sous Chef - Asian	FBK	Jr. Sous Chef - Asian	M		0		0						0.00
Commi 1 - Asian/Chinese	FBK	Commi 1 - Asian/Chinese	A		0		0						0.00
Chef De Partie (CDP) - Chinese/Asian	FBK	Chef De Partie (CDP) - Chinese/Asian	E		0		0						0.00

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TANDOOR													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Commi 1 - Tandoor	FBK	Commi 1 - Tandoor	A		0		0						0.00
Demi Chef De Partie (DCDP) - Tandoor	FBK	Demi Chef De Partie (DCDP) - Tandoor	T		0		0						0.00
Chef De Cuisine (CDC) - Tandoor	FBK	Chef De Cuisine (CDC) - Tandoor	M1		0		0						0.00
Jr. Sous Chef - Tandoor	FBK	Jr. Sous Chef - Tandoor	M		0		0						0.00
Commi 2 - Tandoor	FBK	Commi 2 - Tandoor	A		0		0						0.00
Commi 3 - Tandoor	FBK	Commi 3 - Tandoor	A		0		0						0.00
Chef De Partie (CDP) - Tandoor	FBK	Chef De Partie (CDP) - Tandoor	E		0		0						0.00
Tandoor Total				0.00	0	0	0	0	0	0	0	0	0.00
VEG. PREP													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Chef De Cuisine (CDC) - Veg prep	FBK	Chef De Cuisine (CDC) - Veg prep	M1		0		0						0.00
Demi Chef De Partie (DCDP) - Veg prep	FBK	Demi Chef De Partie (DCDP) - Veg prep	T		0		0						0.00
Chef De Partie (CDP) - Veg prep	FBK	Chef De Partie (CDP) - Veg prep	E		0		0						0.00
Jr. Sous Chef - Veg prep	FBK	Jr. Sous Chef - Veg prep	M		0		0						0.00
Commi 1 - Veg prep	FBK	Commi 1 - Veg prep	A		0		0						0.00
Commi 2 - Veg prep	FBK	Commi 2 - Veg prep	A		0		0						0.00

Commi 3 - Veg prep	FBK	Commi 3 - Veg prep	A		0		0						0.00
Veg. Prep Total				0.00	0	0	0	0	0	0	0	0	0.00
COMMISSARY/ BUTCHERY													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Commi 1	FBK	Commi 1	A		0		0						0.00
Commi 2	FBK	Commi 2	A		0		0						0.00
Commi 3	FBK	Commi 3	A		0		0						0.00
Commissary/ Butchery Total				0.00	0	0	0	0	0	0	0	0	0.00
Food & Beverage Production Total				0.00	0	0	0	0	0	0	0	0	0.00
MOD													
FITNESS CENTER/POOL													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Health Club Attendant	FC	Health Club Attendant	A		0		0						0.00
Life Guard	FC	Life Guard	A		0		0						0.00
Pool Attendant	FC	Pool Attendant	A		0		0						0.00
Fitness Trainer	FC	Fitness Trainer	A		0		0						0.00
Fitness Center/Pool Total				0.00	0	0	0	0	0	0	0	0	0.00
SPA													
DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Spa Manager	FC	Spa Manager	M2		0		0						0.00

[illegible][illegible]

CORPORATE OFFICE

[illegible]

Corporate Office Total		0.00	0	0	0	0	0	0	0	0	0.00
TOTAL - ON ROLL		16,570.27	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	4,30,827.00

Department Total

DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
EXECUTIVE OFFICE			LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Executive Office Total				0.00	1	0	1	0	0	0	0	0	0.00
FINANCE			LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Finance Total				5,000.00	3	0	3	0	0	0	0	0	15,000.00
Purchase Total				34,000.00	1	0	1	0	0	0	0	0	34,000.00
HUMAN RESOURCES			LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Human Resources Total				0.00	2	0	2	0	0	0	0	0	0.00
Cafeteria Total				0.00	0	0	0	0	0	0	0	0	0.00
Training Total				0.00	1	0	1	0	0	0	0	0	0.00
SALES & MARKETING			LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Sales Total				20,937.50	6	0	6	0	0	0	0	0	1,25,625.00
Event Sales Total				0.00	0	0	0	0	0	0	0	0	0.00
Marketing Total				28,374.75	4	0	4	0	0	0	0	0	1,13,499.00
Revenue Total				40,000.00	1	0	1	0	0	0	0	0	40,000.00

DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
F&B Production Administration Total				0.00	0	0	0	0	0	0	0	0	0.00
All Day Dining Total				0.00	0	0	0	0	0	0	0	0	0.00
Continental Total				0.00	0	0	0	0	0	0	0	0	0.00
Indian /Curry Total				0.00	0	0	0	0	0	0	0	0	0.00
South Indian Total				0.00	0	0	0	0	0	0	0	0	0.00
Asian/ Chinese Total				0.00	0	0	0	0	0	0	0	0	0.00
Desert/ Gujarati/ Chaat Total				0.00	0	0	0	0	0	0	0	0	0.00
Bakery & Confectionery Total				0.00	0	0	0	0	0	0	0	0	0.00
Tandoor Total				0.00	0	0	0	0	0	0	0	0	0.00
Veg. Prep Total				0.00	0	0	0	0	0	0	0	0	0.00
Commissary/ Butchery Total				0.00	0	0	0	0	0	0	0	0	0.00
MOD			LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Fitness Center/Pool Total				0.00	0	0	0	0	0	0	0	0	0.00
Spa Total				0.00	0	0	0	0	0	0	0	0	0.00
Activity/ Club Total				0.00	0	0	0	0	0	0	0	0	0.00
CORPORATE OFFICE			LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
Corporate Office Total				0.00	0	0	0	0	0	0	0	0	0.00

Contractual Manning

DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
TOTAL - CONTRACT				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Shared Services Manning

DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
SHARED SERVICES													
TRAINING MANAGER													
Cluster Training Manager	HR	Cluster Training Manager		30,000.00	1		1						30,000.00
Training Manager Total				30,000.00	1	0	1	0	0	0	0	0	30,000.00
HUMAN RESOURCES MANAGER													
Cluster Human Resources Manager	HR	Cluster Human Resources Manager		50,000.00	1		1						50,000.00
Human Resources Manager Total				50,000.00	1	0	1	0	0	0	0	0	50,000.00
MARCOM MANAGER													
Cluster Marcom Manager	SM	Cluster Marcom Manager		40,000.00	1		1						40,000.00
Regional Director - Marketing & Communications	SM	Regional Director - Marketing & Communications			0								0.00
Marcom Manager Total				40,000.00	1	0	1	0	0	0	0	0	40,000.00
FIRE OFFICER													
Cluster Fire officer	SEC	Cluster Fire officer		12,500.00	1		1						12,500.00
Fire Officer Total				12,500.00	1	0	1	0	0	0	0	0	12,500.00

DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
SALES													
Regional Director of Sales - West India	SM	Regional Director of Sales - West India			0								0.00
Regional Director of Sales - North India	SM	Regional Director of Sales - North India			0								0.00
Sales Total				0.00	0	0	0	0	0	0	0	0	0.00
FINANCE													
Cluster Director of Finance	FN	Cluster Director of Finance		65,000.00	1		1						65,000.00
F&B Controller	FN	F&B Controller			0								0.00
Finance Total				65,000.00	1	0	1	0	0	0	0	0	65,000.00
ADMINISTRATION													
Cluster Activity Manager	A&G	Cluster Activity Manager		40,000.00	1		1						40,000.00
Administration Total				40,000.00	1	0	1	0	0	0	0	0	40,000.00
INFORMATION TECHNOLOGY													
Cluster IT Manager	IT	Cluster IT Manager		35,000.00	1		1						35,000.00
Information Technology Total				35,000.00	1	0	1	0	0	0	0	0	35,000.00
REVENUE													
Regional Revenue Manager	RV	Regional Revenue Manager			0								0.00
Revenue Total				0.00	0	0	0	0	0	0	0	0	0.00
F&B PRODUCTION													
Cluster Hygiene Executive	FBK	Cluster Hygiene Executive		25,000.00	1		1						25,000.00

DIV	DEPT	POSITION	LEVELS	AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
F&B Production Total				25,000.00	1	0	1	0	0	0	0	0	25,000.00
Shared Services Total				37,187.50	8	0	8	0	0	0	0	0	2,97,500.00
TOTAL - SHARED SERVICES				37,187.50	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	2,97,500.00

				AVG SALARY	HEAD COUNT	MORNING	GENERAL	AFTERNOON	NIGHT	M/BREAK	A/BREAK	RELIEVERS	TOTAL CTC
TOTAL - ON ROLL				16,570.27	26.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	4,30,827.00
TOTAL - CONTRACT				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - SHARED SERVICES				37,187.50	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	2,97,500.00
TOTAL - CAFETERIA MEAL COST				4,705.88									1,60,000.00
TOTAL - EMPLOYEE INSURANCE COST				2,352.94									80,000.00
TOTAL WAGES & BENEFITS				28,480.21	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00	9,68,327.00