

FILTERS

customer	All
division	All
region	All

P & L

By Fiscal Years

All values are in USD

Note : 21 vs 20 is not part of pivot table

	Fiscal Years			
Customer	2019	2020	2021	21 vs 20
Australia				
Net Sales	3.9 M	10.7 M	21.0 M	96.2%
COGS	2.2 M	5.8 M	14.1 M	143.2%
Gross Margin	1.7 M	4.9 M	6.9 M	40.8%
GM %	42.6%	45.9%	32.9%	-28.2%
Austria				
Net Sales		0.1 M	2.8 M	2301.3%
COGS		0.1 M	2.0 M	2172.4%
Gross Margin		0.0 M	0.9 M	2665.4%
GM %		26.1%	30.1%	15.2%
Bangladesh				
Net Sales	0.5 M	2.3 M	7.0 M	207.7%
COGS	0.3 M	1.4 M	4.5 M	233.5%
Gross Margin	0.1 M	0.9 M	2.4 M	168.4%
GM %	28.7%	39.6%	34.5%	-12.8%
Canada				
Net Sales	4.8 M	12.2 M	35.1 M	188.1%
COGS	2.8 M	7.1 M	21.7 M	206.4%
Gross Margin	2.0 M	5.1 M	13.4 M	162.6%
GM %	41.7%	41.9%	38.2%	-8.8%
China				
Net Sales	1.4 M	5.4 M	22.9 M	322.0%
COGS	0.8 M	3.3 M	13.5 M	305.5%
Gross Margin	0.6 M	2.1 M	9.4 M	348.1%
GM %	44.9%	38.7%	41.1%	6.2%
France				
Net Sales	4.0 M	7.5 M	25.9 M	247.2%
COGS	2.3 M	4.3 M	14.7 M	246.4%
Gross Margin	1.8 M	3.2 M	11.2 M	248.3%
GM %	44.1%	43.1%	43.2%	0.3%
Germany				
Net Sales	2.6 M	4.7 M	12.0 M	156.2%
COGS	1.6 M	3.0 M	8.9 M	193.8%
Gross Margin	0.9 M	1.7 M	3.1 M	88.3%
GM %	37.0%	35.6%	26.2%	-26.5%
India				
Net Sales	30.8 M	49.8 M	161.3 M	224.0%
COGS	17.8 M	33.7 M	109.7 M	225.0%
Gross Margin	13.1 M	16.0 M	51.6 M	222.0%
GM %	42.4%	32.2%	32.0%	-0.6%
Indonesia				

Net Sales	2.5 M	6.2 M	18.4 M	196.7%
COGS	1.5 M	3.5 M	11.3 M	220.1%
Gross Margin	1.1 M	2.7 M	7.1 M	165.6%
GM %	42.0%	42.9%	38.4%	-10.5%
Italy				
Net Sales	2.9 M	4.5 M	11.7 M	162.5%
COGS	1.6 M	3.1 M	8.2 M	164.6%
Gross Margin	1.3 M	1.4 M	3.5 M	157.8%
GM %	45.6%	30.7%	30.1%	-1.8%
Japan				
Net Sales		1.9 M	7.9 M	321.1%
COGS		1.2 M	4.2 M	257.3%
Gross Margin		0.7 M	3.7 M	430.0%
GM %		37.0%	46.5%	25.9%
Netherlands				
Net Sales	0.2 M	3.4 M	8.0 M	137.9%
COGS	0.1 M	1.8 M	4.6 M	164.2%
Gross Margin	0.1 M	1.6 M	3.4 M	109.2%
GM %	36.4%	47.8%	42.0%	-12.1%
Newzealand				
Net Sales		2.0 M	11.4 M	474.3%
COGS		1.5 M	5.9 M	303.8%
Gross Margin		0.5 M	5.5 M	950.7%
GM %		26.4%	48.2%	83.0%
Norway				
Net Sales		2.5 M	13.7 M	451.8%
COGS		1.5 M	9.6 M	525.0%
Gross Margin		0.9 M	4.0 M	331.0%
GM %		37.7%	29.5%	-21.9%
Pakistan				
Net Sales	0.6 M	4.7 M	5.7 M	20.5%
COGS	0.4 M	2.7 M	3.6 M	34.3%
Gross Margin	0.2 M	2.0 M	2.0 M	2.0%
GM %	39.7%	42.8%	36.2%	-15.4%
Philippines				
Net Sales	5.7 M	13.4 M	31.9 M	138.4%
COGS	3.4 M	7.3 M	19.4 M	164.6%
Gross Margin	2.3 M	6.0 M	12.5 M	106.5%
GM %	39.9%	45.1%	39.1%	-13.4%
Poland				
Net Sales	0.4 M	2.8 M	5.2 M	85.8%
COGS	0.3 M	1.7 M	3.0 M	78.5%
Gross Margin	0.2 M	1.1 M	2.2 M	96.7%
GM %	37.4%	40.2%	42.6%	5.9%
Portugal				
Net Sales	0.7 M	3.6 M	11.8 M	229.8%
COGS	0.5 M	2.3 M	6.8 M	198.9%
Gross Margin	0.3 M	1.3 M	5.0 M	284.5%
GM %	39.3%	36.1%	42.1%	16.6%
South Korea				

Net Sales	12.8 M	17.3 M	49.0 M	<div><div></div></div>	183.3%
COGS	6.7 M	12.1 M	31.4 M	<div><div></div></div>	158.7%
Gross Margin	6.1 M	5.2 M	17.6 M	<div><div></div></div>	241.3%
GM %	47.5%	29.8%	35.9%	<div><div></div></div>	20.5%
Spain					
Net Sales		1.8 M	12.6 M	<div><div></div></div>	611.4%
COGS		1.1 M	8.4 M	<div><div></div></div>	663.2%
Gross Margin		0.7 M	4.2 M	<div><div></div></div>	525.7%
GM %		37.7%	33.1%	<div><div></div></div>	-12.1%
Sweden					
Net Sales	0.1 M	0.2 M	1.8 M	<div><div></div></div>	681.9%
COGS	0.0 M	0.1 M	1.1 M	<div><div></div></div>	735.6%
Gross Margin	0.0 M	0.1 M	0.7 M	<div><div></div></div>	613.8%
GM %	38.3%	44.1%	40.2%	<div><div></div></div>	-8.7%
United Kingdom					
Net Sales	2.0 M	8.1 M	34.2 M	<div><div></div></div>	322.7%
COGS	1.3 M	5.3 M	18.7 M	<div><div></div></div>	252.1%
Gross Margin	0.7 M	2.8 M	15.4 M	<div><div></div></div>	459.0%
GM %	36.2%	34.1%	45.1%	<div><div></div></div>	32.2%
USA					
Net Sales	11.5 M	31.9 M	87.8 M	<div><div></div></div>	175.0%
COGS	7.7 M	19.5 M	55.3 M	<div><div></div></div>	183.9%
Gross Margin	3.8 M	12.4 M	32.5 M	<div><div></div></div>	161.0%
GM %	32.8%	39.0%	37.0%	<div><div></div></div>	-5.1%







