

Senior Financial Analyst - IT and Security Senior Financial Analyst - IT and Security Senior Financial Analyst - CPG, RD, IT West Palm Beach, FL Address West Palm Beach, FL Phone 561-543-8608 E-mail colonmarfa@gmail.com LinkedIn <https://www.linkedin.com/in/marrisellacolo> n/ Work Experience Senior Financial Analyst - IT and Security Citrix Systems August 2018 to February 2019 - MSH Consulting Contractor Develop monthly expense forecasts, analyze variance of actual expenses versus forecast and plan for \$110M annual operating expense budget Detailed headcount tracking and forecasting of 400+ person organization Engagement with procurement and fixed assets team on \$13M capital expenditure planning and execution Planning of finance and accounting treatment for cloud (AWS/Azure) applications and software Assist with the annual planning process and ensure operational plans are aligned with financial targets Preparation of monthly reporting package to VP-level business unit partners and FP&A Validation of all accruals, reclasses, allocations, capitalization and prepaid amortization Ad-hoc creation of financial and headcount models for various applicable scenarios Commercial Financial Analyst Glanbia Performance Nutrition August 2017 to May 2018 Responsible for all month end financial reporting and planning activities for LATAM and South Korean commercial sales operations (\$220M annual) Review of regional P&L's and overhead to GM of LATAM, focusing on delivery of all necessary KPI's to deliver optimal periodic operating profit for the LATAM HQ (Sao Paulo) and other LATAM regions Generation of ad-hoc business objects (SAP HANA) reporting for commercial finance and sales teams Creation of quarterly strategic finance reporting and presentation to LATAM region Control and qualification of trade fund management in the region - credit memo, promotional/marketing spend and compliance rebate approval lead spend for management team Macro and micro level P&L creation and analysis (product and customer level) Regional finance liaison for product supply, operations and customer service teams on all mid to large level project initiatives Led monthly product profitability and margin analysis for commercial sales team, focusing on strategic initiatives and historic customer consumption trends Prepared financial modeling and bench-marking to substantiate high level trade Accounting and Financial Analyst Duracell Latin America Commercial

Headquarters May 2016 to July 2017 Assisted Vice President of Finance, Controller, and Senior Finance Managers with the monthly, quarterly and annual financial statements and the supporting schedules for Duracell Latin America Conducted financial consolidation process of all financial statements, intercompany month-end closing process, SAP journal entries and cross charges, and account reconciliations for LATAM region Support SAP BI system validation for triangulation match of HFM, Hyperion & SAP values for future state reporting Handled costing and master data as Costing SME (subject matter expert) to LATAM Region, responsible for all 2017 costing standards. Prioritization of project deadlines, communicating with various segment finance and supply chain analysts in Brazil, Mexico and Chile Delivered annual cost accounting for FY17 including: setting and creating of 2015- 2015-09 02 - 2015-09 2014- 2015-02 06 - 2015-02 2013- 2014-06 03 - 2014-06 standards with SAP, transfer price cost and the analysis of cost savings initiatives by category & item Established effective work relationships with cross-functional teams such as the product supply, logistics, accounting, and outside consulting teams Awarded 5F award in Latin America for successful work on team charged with quick turnaround and execution of critical strategic initiative Financial Analyst II Tyco International Global Analyst for Fire Protection Products (FPP) business units R&D, IT; OPEX and CAPEX reporting, including but not limited to forecasting, trend analysis, expense tracking, annual budget and ad hoc reporting Maintenance of global profit centers, cost center hierarchies and chart of accounts within Hyperion. Total of thirty-one cost centers across nineteen global regions Supported R&D function \$73M annual budget by providing project modeling, forecasting, capital allocation and variance analysis, and maintained capital expenditure schedules for the business unit Supported R&D and IT functions with forecasting monthly/long-term headcount and salary projections Managed highly sensitive restructure related information Led, interpreted and provided commentary of material or potential impacts during monthly finance reviews for senior finance management and business unit leadership during organizational restructuring Tracked, forecast, and projected viability of business unit's software investments and corresponding capitalization Managed all business unit inter-company charges, accruals and pre-paid expenses for relevant legal entities Collaborated

and contributed with partners in accounting, project management organization (PMO), R&D, and IT to ensure alignment to forecast Financial Analyst Sentry Data Systems Business Analyst Oxygen Development Education Bachelor of Science in Economics Florida Atlantic University 2013 Skills Database (4 years), Excel (6 years), Financial analysis (6 years), financial modeling (4 years), Hana (2 years), Hyperion (4 years), Jde (2 years), Microsoft access (2 years), Ms access (2 years), Ms excel (6 years), Oracle (3 years), Quickbooks (3 years), Sap (5 years), Fp&A, Financial Planning (5 years), Forecasting (6 years), ERP, Gaap Links <https://www.linkedin.com/in/marrisellacolo>

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