Budget Report for Document Analysis Software

Project Name: AI-Powered Plagiarism Detection and Document-Based Question Answering System
Prepared By: [Your Name/Organization]
Date: [Insert Date]

---

1. Development Costs

Item	Description	Cost (USD)
Hardware	High-performance local server, GPUs	$2,500
Software	Open-source LLM fine-tuning tools, custom models	$0
Developer Salaries	Compensation for AI engineers & developers	$10,000
Research & Development	Algorithm optimization and testing	$3,000
Miscellaneous	Other unforeseen development costs	$1,000
Total Development Costs		**$16,500**

2. Infrastructure Costs

Item	Description	Cost (USD)
Server Maintenance	Localized hosting and maintenance	$2,000
Storage	SSDs & backup drives	$1,500
Power Consumption	Energy costs for running hardware	$1,200
Security	Firewalls, encryption tools, and monitoring	$800
Total Infrastructure Costs		**$5,500**

3. Operational Costs

Item	Description	Cost (USD)
Training & Support	User training and documentation	$2,000
Marketing	Promotion, website, and branding	$3,000
Legal & Compliance	Software licensing and policies	$1,500
Maintenance & Updates	Continuous improvements and patches	$2,500
Total Operational Costs		**$9,000**

4. Summary

Category	Cost (USD)
Development Costs	$16,500
Infrastructure Costs	$5,500
Operational Costs	$9,000
Grand Total	**$31,000**

Notes:

- This budget is an estimate and may vary based on hardware availability and labor costs.
- Open-source solutions help minimize software expenses.
- Infrastructure costs may be reduced with optimization techniques.

Prepared by: [Your Name]
Approved by: [Supervisor/Manager Name]

Would you like a breakdown for different funding scenarios (e.g., minimal vs. full-scale implementation)?