

Adventure works

\$16M

Sales

\$16.87M

Budget

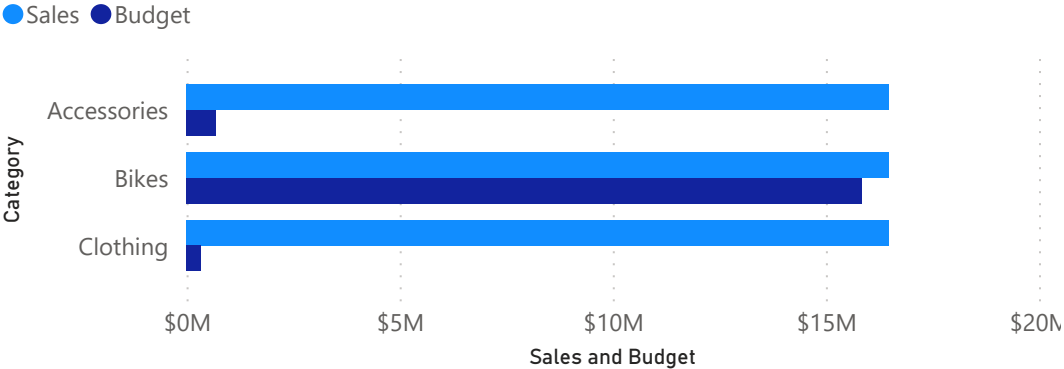
(\$396K)

Variance

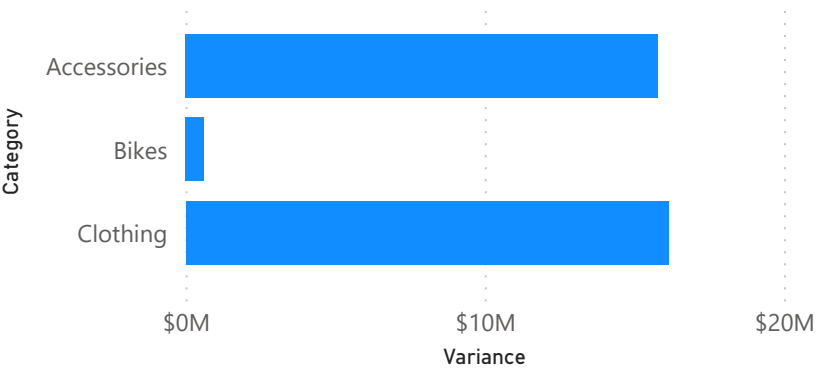
-2.35%

Varaiance %

Sales and Budget by Category

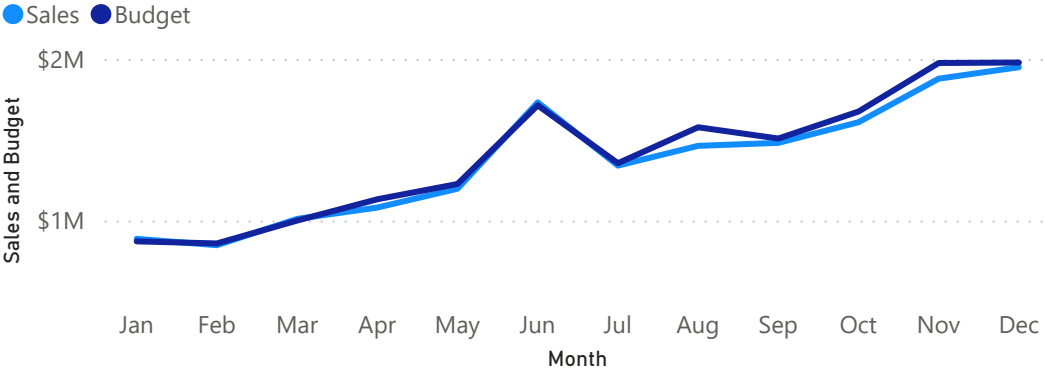


Variance by Category



ProductName	Sales
Water Bottle - 30 oz.	\$1,64,73,61
Touring-2000 Blue, 60	\$1,64,73,61
Sport-100 Helmet, Red	\$1,64,73,61
Road-150 Red, 62	\$1,64,73,61
Patch Kit/8 Patches	\$1,64,73,61
Mountain-100 Silver, 38	\$1,64,73,61
Mountain Bike Socks, M	\$1,64,73,61

Sales and Budget by Month



Variance by Month

