



Revenue Analysis – ATLIQ Chain of Hotels

Filter By City

All

Filter By Room Type

All

May 22

Jun 22

Jul 22

W 23

W 24

W 25

W 26

W 27

Revenue

553.93M

↓ -0.15

RevPar

7,304

↓ -0.15

DSRN

2,528

↓ -0.15

Occupancy %

57.60%

↓ -0.15

ADR

12.68K

↓ -0.15

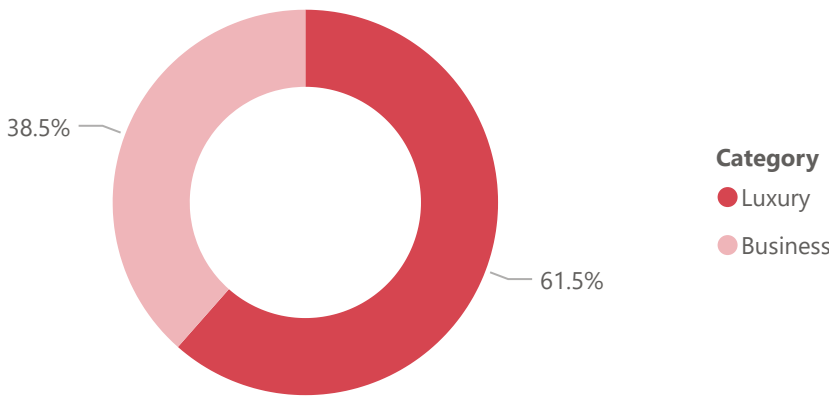
Realisation

70.05%

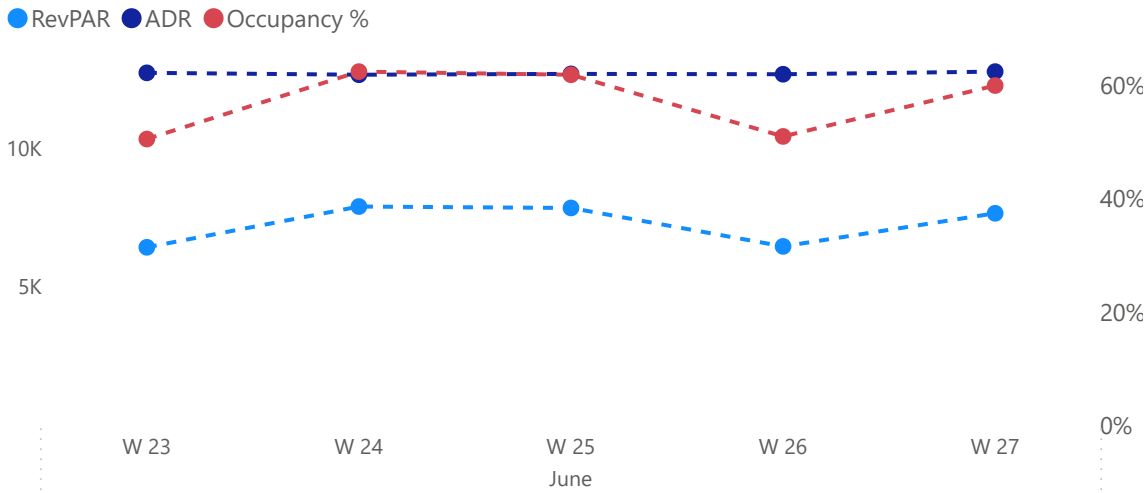
↓ -0.15

	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,125.61	56.18%	12,682.75	69.93%
Weekend	7,794.43	61.49%	12,675.66	70.37%
Total	7,303.96	57.60%	12,680.73	70.05%

% Revenue by category

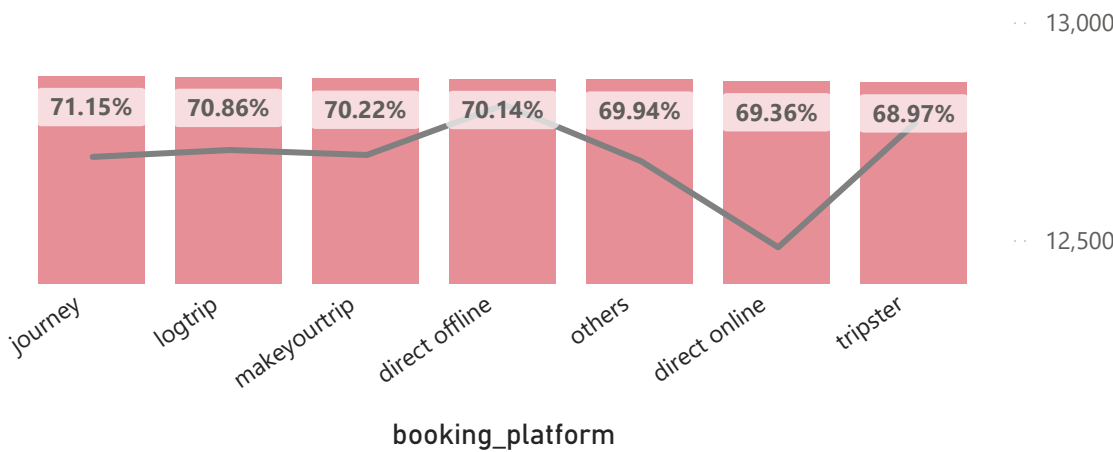


Trends by Key Metrics



Realisation % and ADR by booking_platform

● Realisation % ● ADR



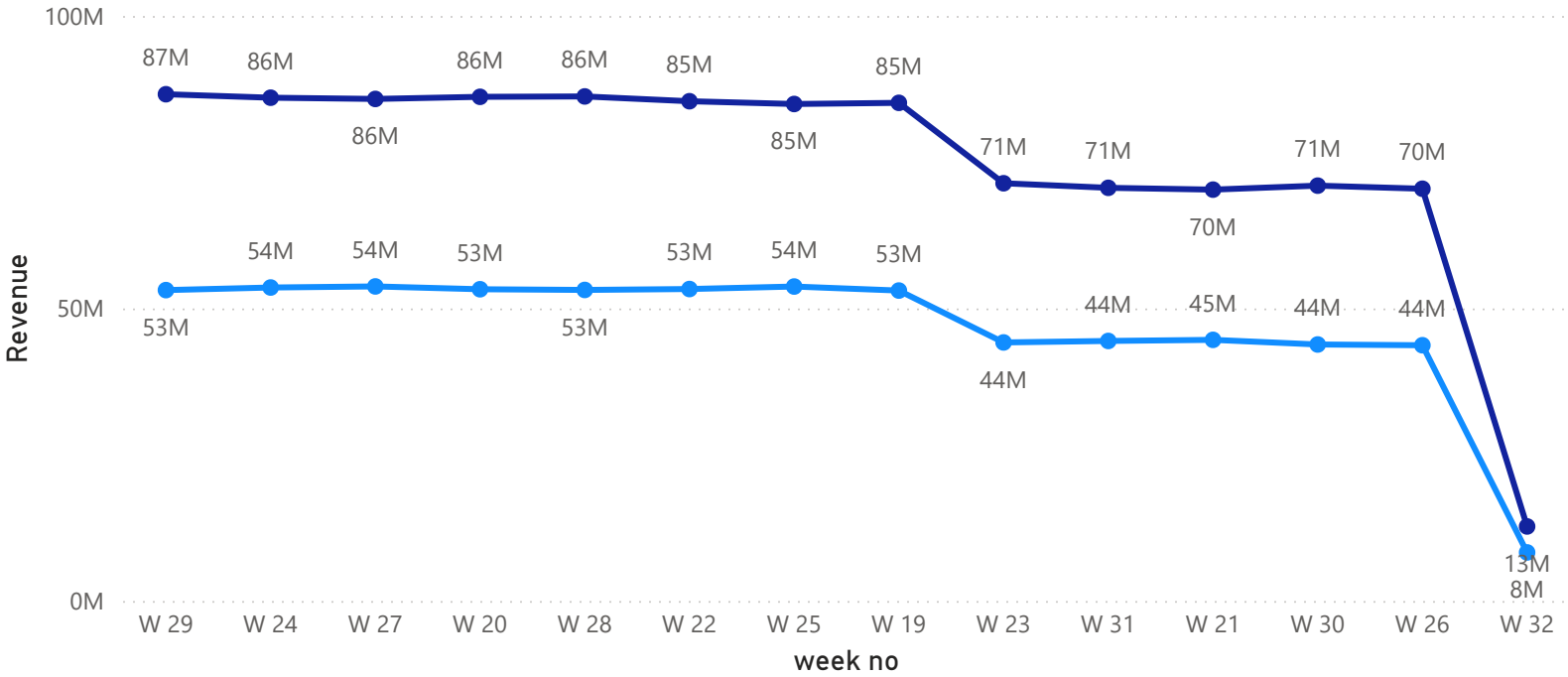
property_id	property_name	city	Revenue	Total Bookings	RevPAR	Occupancy %	ADR	DSRN	DURN	Realisation %	Cancellation %	Average Rating
16559	Atliq Exotica	Mumbai	38M	2395	10,546	65.98%	15,984	121	55	68.60%	26.10%	4.36
18562	Atliq Bay	Hyderabad	22M	2360	6,148	65.01%	9,457	121	56	70.85%	24.62%	4.34
16561	Atliq Blu	Delhi	19M	1430	8,609	65.30%	13,185	73	34	71.12%	24.76%	4.33
17563	Atliq Palace	Mumbai	33M	2052	10,616	65.77%	16,141	104	49	71.98%	23.49%	4.31
17559	Atliq Exotica	Mumbai	31M	2002	10,110	66.07%	15,301	101	48	71.28%	23.53%	4.30
18560	Atliq City	Hyderabad	20M	2146	6,049	65.63%	9,217	109	51	71.06%	23.16%	4.30
16563	Atliq Palace	Delhi	29M	2340	8,308	66.67%	12,462	117	54	69.53%	26.03%	4.28
17561	Atliq Blu	Mumbai	24M	1690	9,327	66.27%	14,073	85	39	69.17%	26.33%	4.28
18561	Atliq Blu	Hyderabad	18M	2106	5,682	65.61%	8,661	107	49	70.47%	24.17%	4.28
19560	Atliq City	Bangalore	26M	1933	8,918	65.08%	13,702	99	44	67.67%	27.32%	4.26
19562	Atliq Bay	Bangalore	27M	1869	9,214	64.90%	14,199	96	44	70.89%	24.08%	4.25
16558	Atliq Grands	Delhi	12M	1022	7,457	65.51%	11,382	52	23	68.20%	26.32%	4.21
19561	Atliq Blu	Bangalore	24M	1851	6,719	52.74%	12,741	117	43	70.18%	24.15%	3.11
16562	Atliq Bay	Delhi	19M	1578	6,333	53.67%	11,800	98	37	70.34%	24.46%	3.08
18558	Atliq Grands	Hyderabad	15M	1453	5,417	53.22%	10,179	91	33	68.89%	26.98%	3.08
Total			554M	43683	7,304	57.60%	12,681	2,528	1,020	70.05%	25.09%	3.62



RevPar - Revenue per available room | DSRN - Daily sellable room nights | ADR - Available daily rate | DBRN - Daily booked room nights | DURN - Daily utilized room nights

Revenue by week no and category

category ● Business ● Luxury



RevPAR by week no and day_type

day_type ● Weekday ● Weekend

RevPAR

8K

6K

W W W W W W W W W W W W
32 29 24 27 20 28 22 25 19 23 31 21

week no

