

FINANCE - KPI - DASHBOARD

Sales Target

19.32M

YTD Sales

2.44M

PreYTD

2.43M

Growth %

0.43%

SELECT TEAM

Delish

Jucies

Yummies

Tempo

YEAR

2023

2024

Acheived Sales

18.95M

Variance%

-2%

Total Agents

25

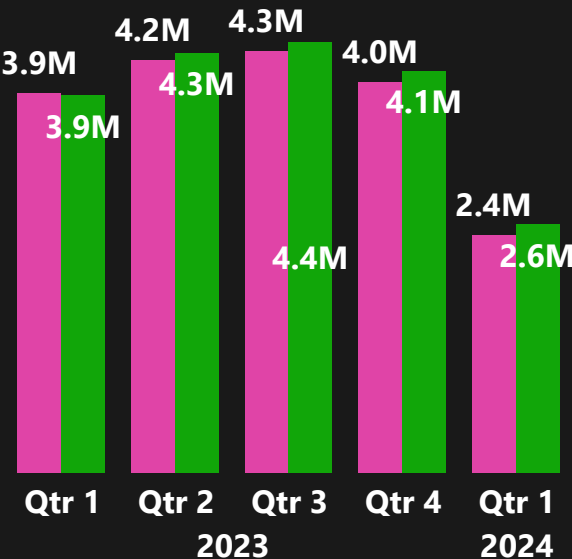
Total Teams

4

Team Sales



Sum of Sales Sum of Sales Target



Team Sales person Sum of Sales

Yummies	Gunar Cockshoot	846K
Yummies	Barr Faughny	808K
Tempo	Van Tuxwell	801K
Delish	Brien Boise	791K
Yummies	Dennison Crosswaite	786K

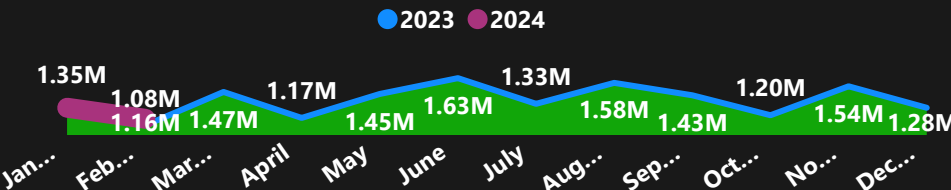
Team Sales person Sum of Sales

Jucies	Madelene Upcott	705K
Tempo	Jehu Rudeforth	707K
Jucies	Dotty Strutley	708K
Delish	Husein Augar	712K
Yummies	Jan Morforth	720K

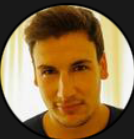
Year Month Variance% Acheive

2023	January	-3%	
2023	February	-2%	
2023	March	6%	
2023	April	-1%	
2023	May	-3%	
2023	June	-2%	
2023	July	5%	
2023	August	-3%	
2023	September	-6%	
2023	October	-1%	
2023	November	-3%	
2023	December	-4%	
2024	January	-5%	
2024	February	-4%	

Sum of Sales by Month and Year



Picture Sales person Team Sum of Sales



Gunar Cockshoot Yummies 846,420.75