



2.30M

9994

286.40K

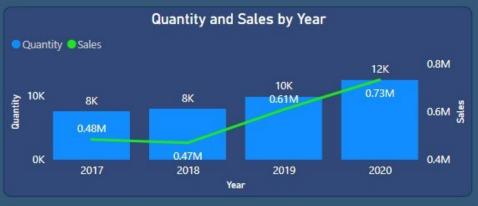




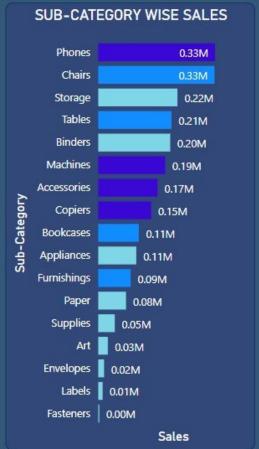


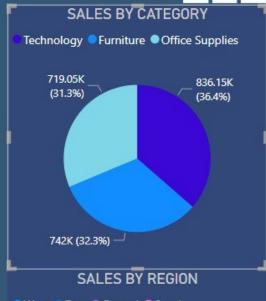






Category	Sales	Quantity	Profit	PARENT SALES IN %
□ Technology	836,154.03	6939	145,454.95	100.009
Phones	330,007.05	3289	44,515.73	39.479
Machines	189,238.63	440	3,384.76	22.639
Accessories	167,380.32	2976	41,936.64	20.029
Copiers	149,528.03	234	55,617.82	17.889
⊞ Furniture	741,999.80	8028	18,451.27	100.009
Office Supplies	719,047.03	22906	122,490.80	100.009
Total	2,297,200.86	37873	286,397.02	100.009







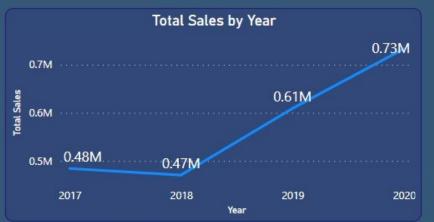


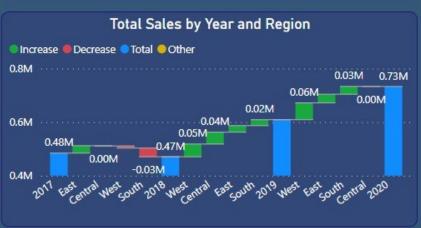


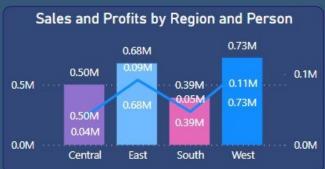
Region Wise Analysis





















Profit Analysis



PROFITS

286.40K

ORDERS

38K











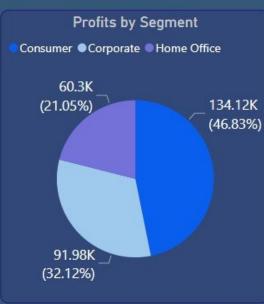




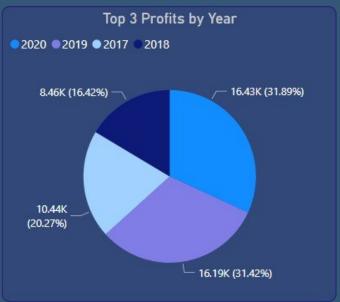


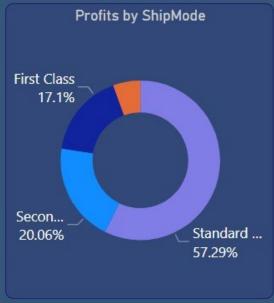




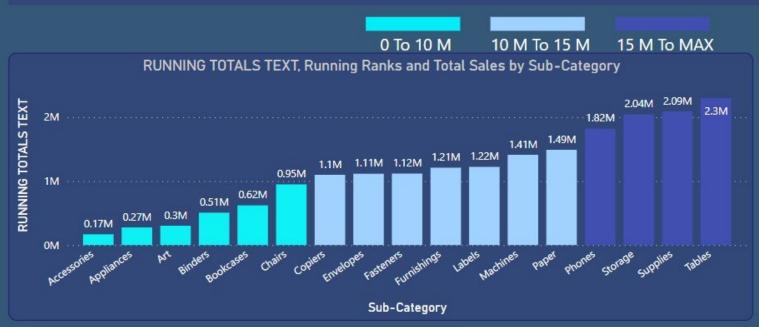


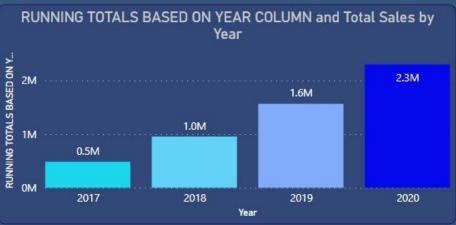






Cummulative Analysis





Year	Ship Date Sales	YOY Growth
2017	470,383.19	0.20
2018	479,442.50	0.21
2019	611,325.75	0.27
2020	730,889.72	0.32
2021	5,159.70	0.00
Total	2,297,200.86	1.00

Year	QtrName	Total Sales	Same Period Last Year
2017	Qtr 1	74,447.80	
2017	Qtr 2	86,538.76	X III
2017	Qtr 3	143,633.21	
2017	Qtr 4	179,627.73	
2018	Qtr 1	68,851.74	74,447.80
2018	Qtr 2	89,124.19	86,538.76
2018	Qtr 3	130,259.58	143,633.21
2018	Qtr 4	182,297.01	179,627.73
2019	Qtr 1	93,237.18	68,851.74
2019	Qtr 2	136,082.30	89,124.19
2019	Qtr 3	143,787.36	130,259.58
2019	Qtr 4	236,098.75	182,297.01
2020	Qtr 1	123,144.86	93,237.18
2020	Qtr 2	133,764.37	136,082.30
2020	Qtr 3	196,251.96	143,787.36
2020	Qtr 4	280,054.07	236,098.75
2021	Qtr 1		123,144.86
2021	Qtr 2		133,764.37
2021	Qtr 3		196,251.96
2021	Qtr 4		280,054.07
Total		2,297,200.86	2,297,200.86