

Common Size Income Statement - AVENUE SUPERMARTS LTD

Particulars	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23	Mar-24
Sales	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Raw Material Cost	87.72%	86.62%	87.05%	85.46%	87.21%	86.21%	86.38%	86.81%	86.10%	86.55%
Change in Inventory	2.50%	1.54%	2.32%	1.41%	2.22%	1.36%	1.25%	1.60%	1.17%	1.35%
Power and Fuel	0.92%	0.92%	0.84%	0.81%	0.76%	0.76%	0.72%	0.67%	0.73%	0.00%
Other Mfr. Exp	2.41%	2.81%	2.80%	2.49%	2.50%	2.60%	3.09%	2.60%	2.61%	0.00%
Employee Cost	2.08%	1.74%	1.62%	1.88%	1.78%	1.84%	2.23%	1.99%	1.75%	1.78%
Selling and admin	9.05%	7.54%	0.60%	0.64%	0.68%	0.48%	0.45%	0.46%	0.49%	0.00%
Other Expenses	-6.76%	-5.84%	1.27%	1.13%	1.13%	0.92%	1.15%	0.98%	0.99%	4.93%
Other Income	0.31%	0.20%	0.23%	0.58%	0.24%	0.24%	0.81%	0.37%	0.30%	0.29%
Depreciation	1.27%	1.15%	1.07%	1.06%	1.06%	1.51%	1.72%	1.61%	1.49%	1.44%
Interest	1.12%	1.06%	1.03%	0.40%	0.24%	0.28%	0.17%	0.17%	0.16%	0.11%
Profit before tax	5.01%	5.73%	6.28%	8.13%	7.11%	7.02%	6.14%	6.66%	7.14%	6.82%
Tax	1.72%	2.00%	2.25%	2.77%	2.60%	1.78%	1.59%	1.85%	1.59%	1.82%
Net profit	3.29%	3.73%	4.02%	5.36%	4.51%	5.23%	4.55%	4.82%	5.55%	4.99%
Dividend Amount	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
EBITDA	7.40%	7.94%	8.38%	9.58%	8.41%	8.80%	8.03%	8.45%	8.79%	8.37%

Common Size Balance Sheet - AVENUE SUPERMARTS LTD

Particulars	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	Mar-22	Mar-23	Mar-24
Total Liabilities	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Equity Share Capital	23.85%	18.11%	10.72%	11.05%	8.91%	5.36%	4.74%	4.19%	3.58%	3.07%
Reserves	27.08%	30.92%	55.29%	71.61%	70.85%	86.38%	84.48%	84.22%	85.23%	85.22%
Borrowings	38.40%	38.44%	25.73%	7.78%	9.99%	2.76%	2.88%	4.18%	3.55%	2.80%
Other Liabilities	10.67%	12.53%	8.25%	9.56%	10.25%	5.49%	7.90%	7.41%	7.64%	8.91%
Total Assets	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Net Block	64.89%	67.50%	44.30%	60.20%	62.81%	49.25%	51.33%	59.85%	62.64%	63.35%
Capital Work in Progress	4.17%	2.63%	2.63%	2.60%	5.38%	3.02%	7.47%	7.30%	4.58%	4.42%
Investments	0.65%	0.95%	0.44%	1.21%	0.24%	0.12%	0.02%	0.04%	1.12%	0.50%
Other Assets	5.46%	5.86%	3.60%	4.88%	4.56%	30.43%	13.81%	12.72%	5.63%	9.39%
Receivables	0.30%	0.27%	0.36%	0.59%	0.92%	0.16%	0.32%	0.43%	0.34%	0.79%
Inventory	22.92%	21.66%	16.29%	20.60%	22.96%	16.13%	16.46%	17.73%	17.92%	18.54%
Cash & Bank	1.62%	1.13%	32.38%	9.92%	3.13%	0.89%	10.59%	1.93%	7.78%	3.01%