

AVENUE SUPERMARTS LTD - Sales Forecasting				AVENUE SUPERMARTS LTD - EBITDA Forecasting				AVENUE SUPERMARTS LTD - Net Profit Forecasting			
Year Weight	Year	Sales	Sales Growth	Year Weig	Year	EBITDA	EBITDA Growth	Year Weig	Year	EBITDA	EBITDA Growth
1	2015A	6,439.4		1	2015A	456.3		1	2015A	191.4	
2	2016A	2,73,045.6	4140.21%	2	2016A	664.5	45.63%	2	2016A	303.2	58.39%
3	2017A	2,69,692.5	-1.23%	3	2017A	969.2	45.86%	3	2017A	451.1	48.77%
4	2018A	2,91,550.5	8.10%	4	2018A	1,352.9	39.59%	4	2018A	718.5	59.28%
5	2019A	3,01,938.4	3.56%	5	2019A	1,633.3	20.73%	5	2019A	854.1	18.87%
6	2020A	2,61,068.0	-13.54%	6	2020A	2,128.3	30.31%	6	2020A	1,241.0	45.29%
7	2021A	2,49,794.8	-4.32%	7	2021A	1,744.8	-18.02%	7	2021A	905.0	-27.07%
8	2022A	2,78,453.6	11.47%	8	2022A	2,502.4	43.42%	8	2022A	1,378.8	52.35%
9	2023A	3,45,967.0	24.25%	9	2023A	3,638.8	45.41%	9	2023A	2,250.7	63.24%
10	2024A	4,37,927.8	26.58%	10	2024A	4,103.8	12.78%	10	2024A	2,389.2	6.15%
11	2025E	4,13,971.5	-5.47%	11	2025E	4,018.9	-2.07%	11	2025E	2,368.2	-0.88%
12	2026E	4,39,859.5	6.25%	12	2026E	4,400.6	9.50%	12	2026E	2,604.5	9.98%
13	2027E	4,65,747.4	5.89%	13	2027E	4,782.3	8.67%	13	2027E	2,840.9	9.07%
14	2028E	4,91,635.4	5.56%	14	2028E	5,164.1	7.98%	14	2028E	3,077.2	8.32%
15	2029E	5,17,523.3	5.27%	15	2029E	5,545.8	7.39%	15	2029E	3,313.6	7.68%