



FILTERS

regionAll

marketAll

divisionAll

customerAll

P & L  
BY FISCAL YEARS

All values in USD  
NOTE:21 VS 20 NOT PART OF PIVOT TABLE

	FISCAL YEARS			
Values	2019	2020	2021	2021 VS 2020
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
GROSS_MARGIN	36.2M	73.3M	218.2M	197.6%
GM%	41.43%	37.28%	36.43%	-2.3%