



ALTIQ SUPPLY CHAIN ANALYSIS



Overall

Metric Performances

Product Insights

4.36
OCT

66.0
LIFR%

97
VOFR%

IF%

76!

Target: 76.51 (-0.43%)

OT%

59!

Target: 86.09 (-32.04%)

OTIF%

48!

Target: 65.91 (-27.8%)


13.43M
Total Order Quantity

12.97M
Total Delivery Quantity

15
Number of Stores

18
Number of Products

OTIF% = On Time in Full; IF% = In Full %; LIFR% = Line Fill Rate; VOFR = Volume Fill Rate; OCT = Order Cycle Time



Overall

Metric Performances

Product Insights

DRILL

Month

METRICS

IF%

MONTH


All

CITY

All

STORE

All



Ahmedabad

Across 6 months, OTIF% ranged from 47 to 49 against a target of 66.50. At 49, July had the highest OTIF% and was 4.83% higher than August, which had the lowest OTIF% at 47.

Across the 6 Months, OT% ranged from 57 to 61 against a target of 85.83. At 61, March had the highest OT% and was 5.48% higher than August, which had the lowest OT% at 57.

Across the 6 Months, IF% ranged from 76 to 78 against a target of 77.33. At 78, July had the highest IF% and was 3.04% higher than June, which had the lowest IF% at 76.

Surat

Across 6 months, OTIF% ranged from 48 to 52 against a target of 66.50. At 52, July had the highest OTIF% and was 7.22% higher than May, which had the lowest OTIF% at 48.

Across the 6 months, OT% ranged from 60 to 64 against a target of 86.27. At 64, July had the highest OT% and was 5.97% higher than May, which had the lowest OT% at 60.

Across the 6 Months, IF% ranged from 67 to 77 against a target of 76.91. At 77, June had the highest IF% and was 15.33% higher than June, which had the lowest IF% at 67.

Vadodara

Across 6 months, OTIF% ranged from 44 to 47 against a target of 64.92. At 49, July had the highest OTIF% and was 6.49% higher than April, which had the lowest OTIF% at 44.

Across the 6 Months, OT% ranged from 57 to 59 against a target of 86.17. At 59, March had the highest OT% and was 4.14% higher than June, which had the lowest OT% at 57.

Across the 6 Months1, IF% ranged from 71 to 74 against a target of 75.33. At 74, May had the highest IF% and was 4.09% higher than September, which had the lowest IF% at 71.

Across all 6 Months, OTIF% ranged from 47 to 49. At 49, March had the highest OTIF% and was 3.86% higher than April, which had the lowest OTIF% at 47.

Across all 6 Months, OT% ranged from 58 to 61. At 61, March had the highest OT% and was 4.49% higher than June, which had the lowest OT% at 58.

Across all 6 Months, IF% ranged from 72 to 76. At 76, May had the highest IF% and was 4.90% higher than September, which had the lowest IF% at 72.

Metric Performance Over Time

Av_IF

IF%Av_IF

77

76

75

74

73

72

January

February

March

April

May

June

July

August

September

October

November

December

Month

4.36

OCT

66.0

LIFR%

97

VOFR%

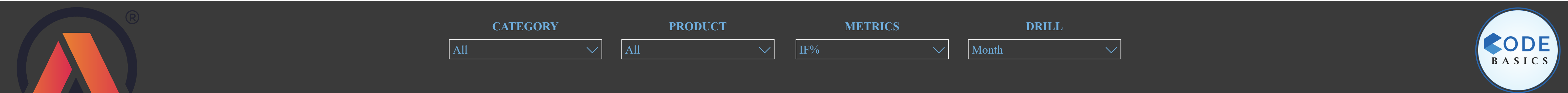
13.43M

Total Order Quantity

Customer	IF%	OT%	OTIF%
Coolblue	58	29	16
Info Stores	66	71	49
Acclaimed Stores	66	29	18
Sorefoz Mart	66	73	52
Elite Mart	67	72	52
Lotus Mart	67	28	19
Vijay Stores	73	72	55
Viveks Stores	85	71	63
Rel Fresh	85	72	64
Atlas Stores	86	72	65
Logic Stores	86	71	64
Propel Mart	86	74	67
Expression Stores	86	70	63
Chiptec Stores	87	72	64
Expert Mart	87	73	65
Total	75	59	48

CITY	IF%	IF Target	OT%	OT Target	OTIF %	OTIF Target
Ahmedabad	77	77.33	58	85.83	48	66.50
Surat	76	76.91	61	86.27	50	66.36
Vadodara	74	75.33	58	86.17	45	64.92

OTIF% = On Time in Full; IF% = In Full %; LIFR% = Line Fill Rate; VOFR = Volume Fill Rate; OCT = Order Cycle Time

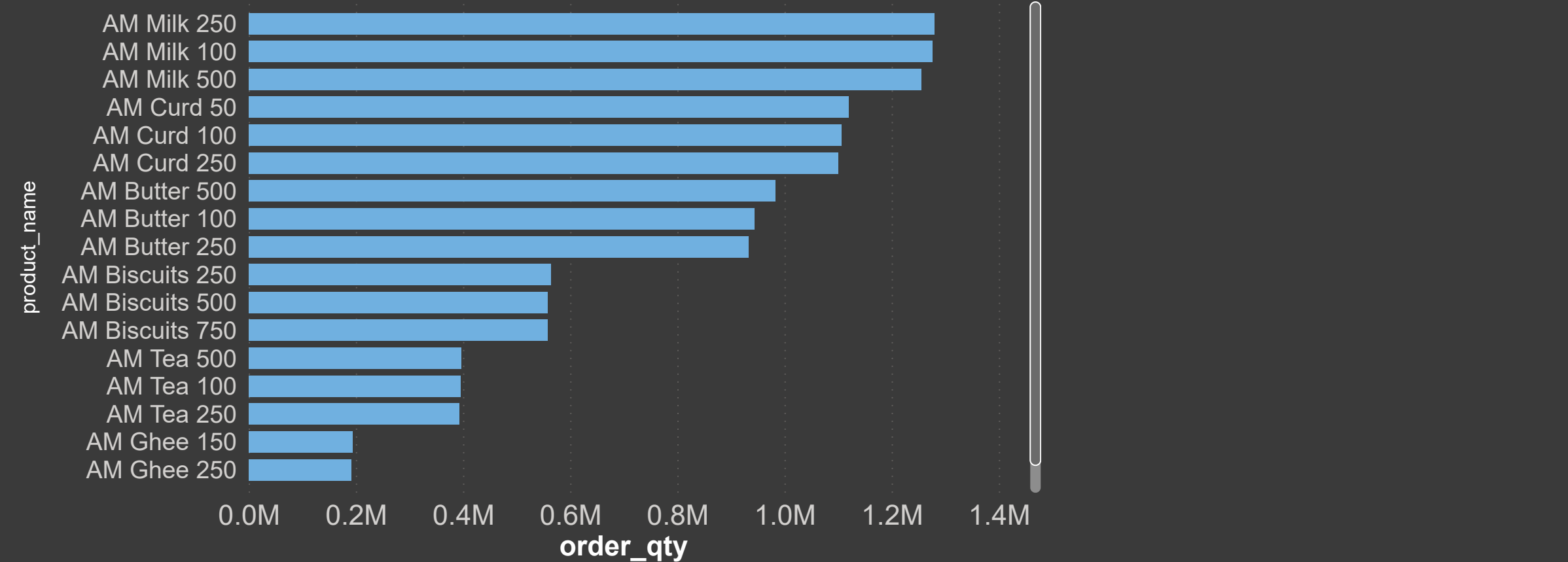


Overall	AM Curd 50	AM Curd 100

Metric	Performance
AM Butter	250
AM Biscuits	250

Product Insights

Product	250	150
AM Tea	100	150
AM Ghee	150	100

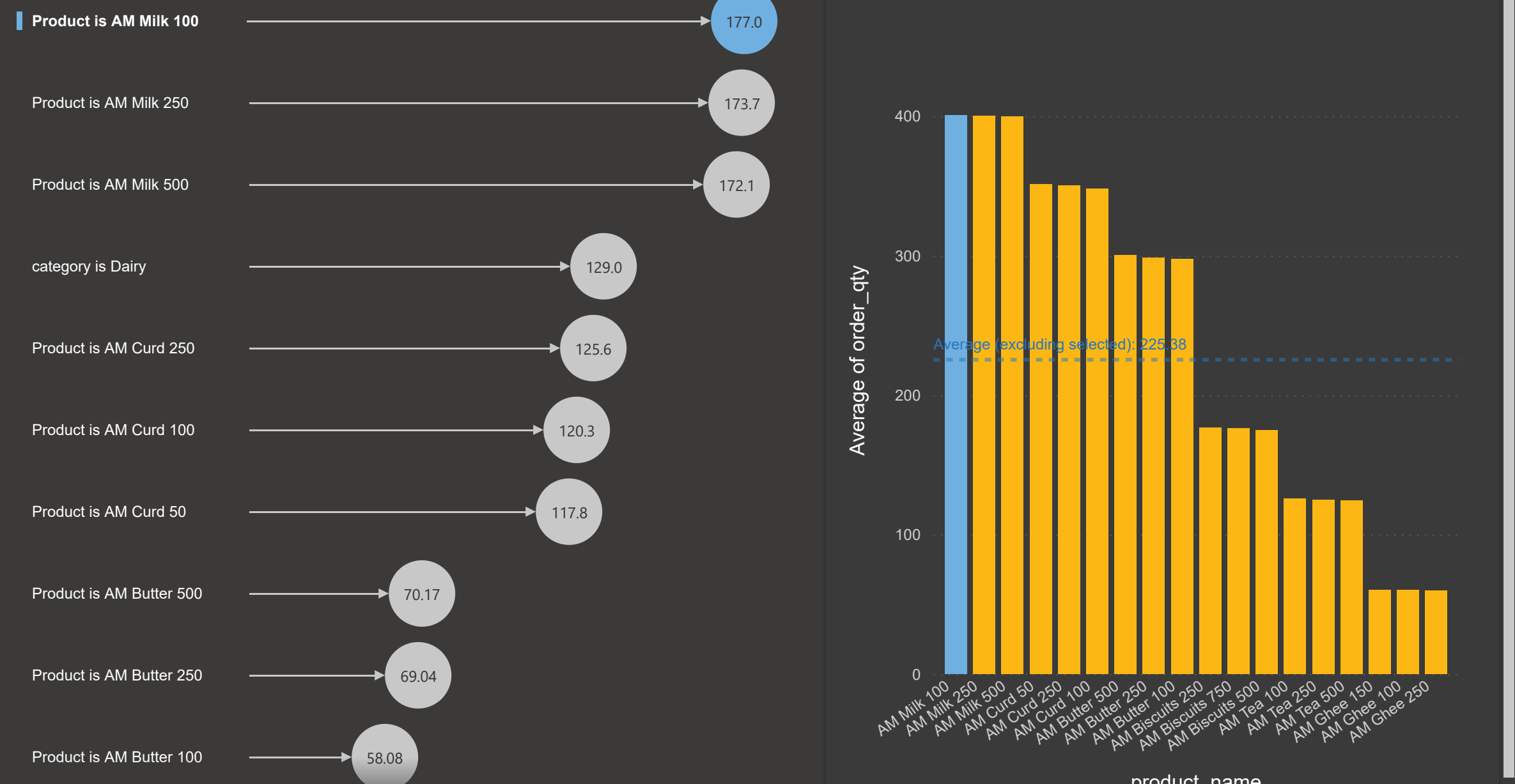


Key influencers Top segments 👍 💬

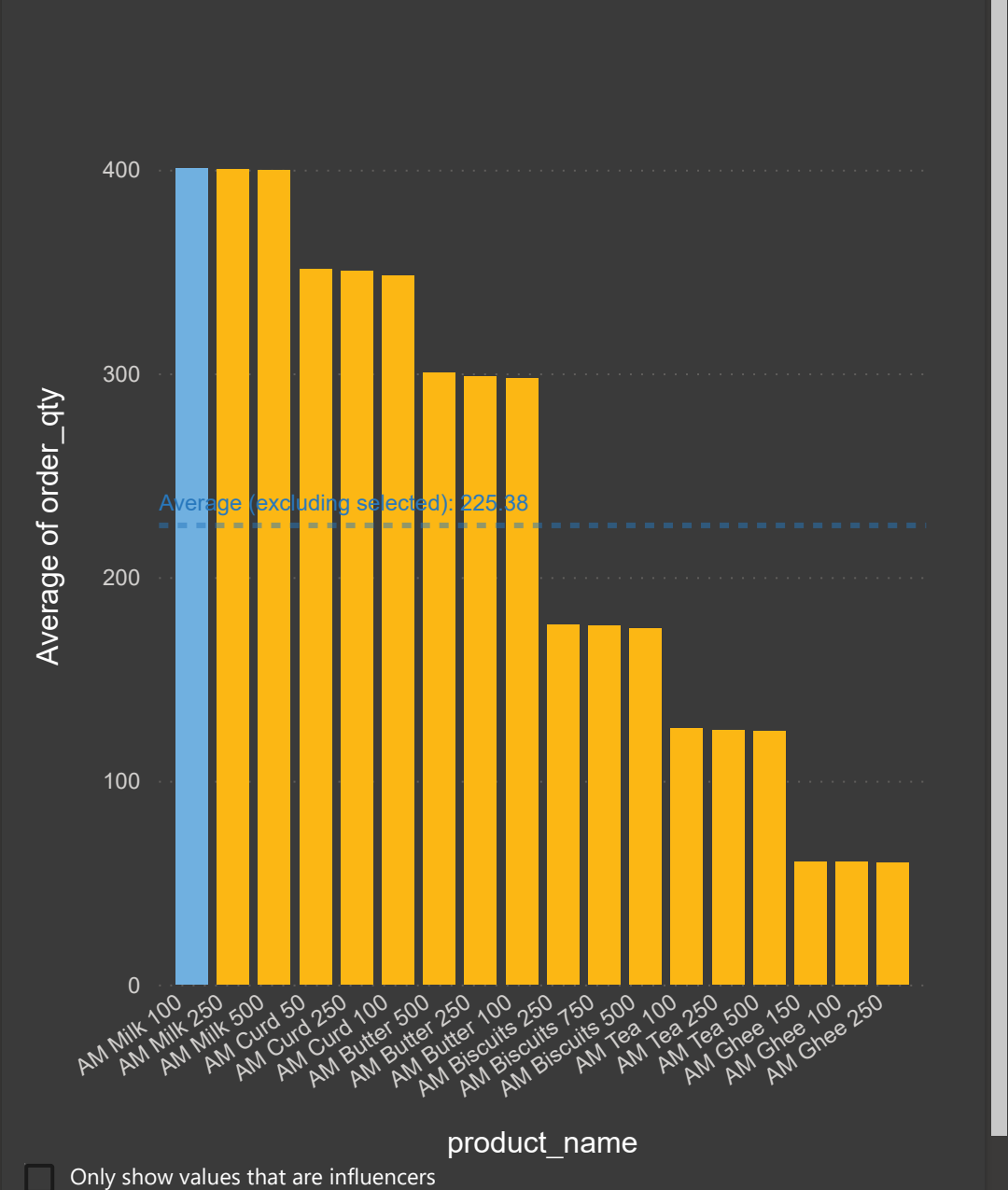
What influences order_qty to Increase ?


































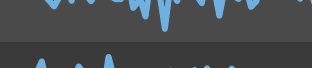
When... ..the average of order_qty

When...the average of order_qty increases by	← order_qty is more likely to increase when Product is AM Milk 100 than otherwise (on
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← order_qty is more likely to increase when Product is AM Milk 100 than otherwise (on average).



Product	LIFR% ▼	VOFR%	LIFR% by Date	VOFR% by Date
AM Biscuits 750	68.0	97		
AM Milk 500	67.5	97		
AM Curd 250	67.0	97		
AM Curd 100	66.7	97		
AM Ghee 150	66.7	97		
AM Butter 100	66.7	97		
AM Tea 500	66.1	97		
AM Biscuits 500	66.1	96		
AM Milk 250	65.9	97		
AM Ghee 100	65.8	97		
AM Curd 50	65.5	97		
AM Milk 100	65.5	97		
AM Tea 100	65.3	97		
AM Ghee 250	65.3	97		
AM Butter 500	65.2	96		
AM Tea 250	65.2	97		
AM Biscuits 250	65.2	97		
AM Butter 250	63.5	96	