



Choco Shipment Dashboard

Geo

All

Date

02-01-2023 31-03-2025

Sales Trend

Total Amount

141.5M

Total Boxes

25K

Profit

81M

Profit %

57.3%

Avg Amount Per Shipment

5.64K

Performance

Month_name

January

February

March

April

May

June

July

August

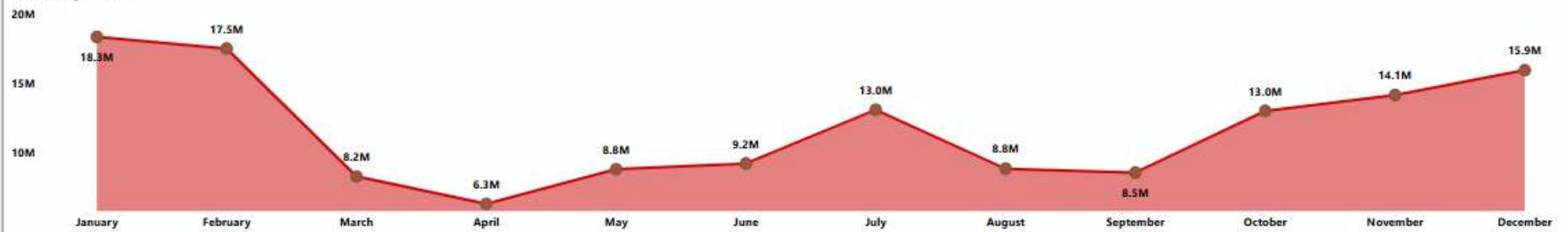
September

October

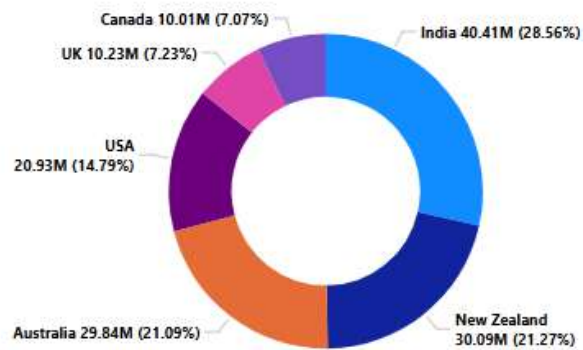
November

December

Monthly Sales



Geo Sales



Top 6 Product





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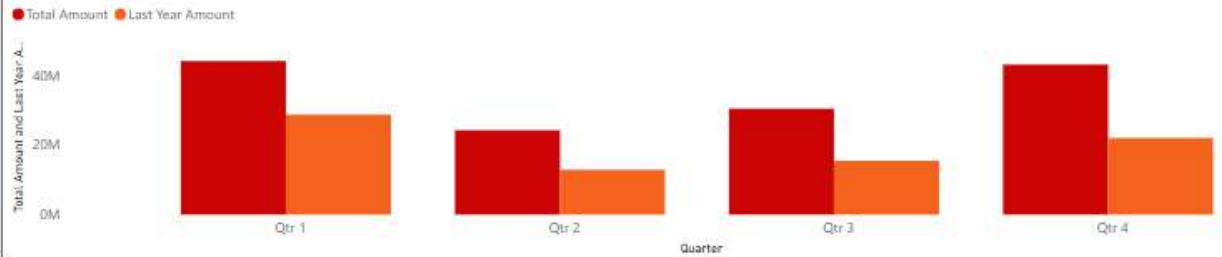
5.64K

Performance

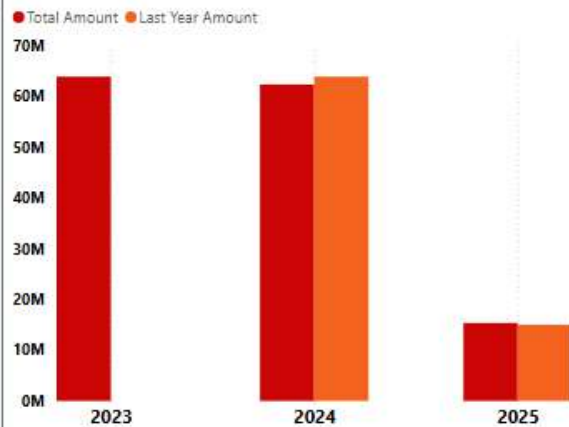
Year Total Amount Last Year Amount

2023	6,38,45,928.00	
2024	6,22,96,501.50	6,38,45,928.00
2025	1,53,49,524.75	1,49,96,002.50
Total	14,14,91,954.25	7,88,41,930.50

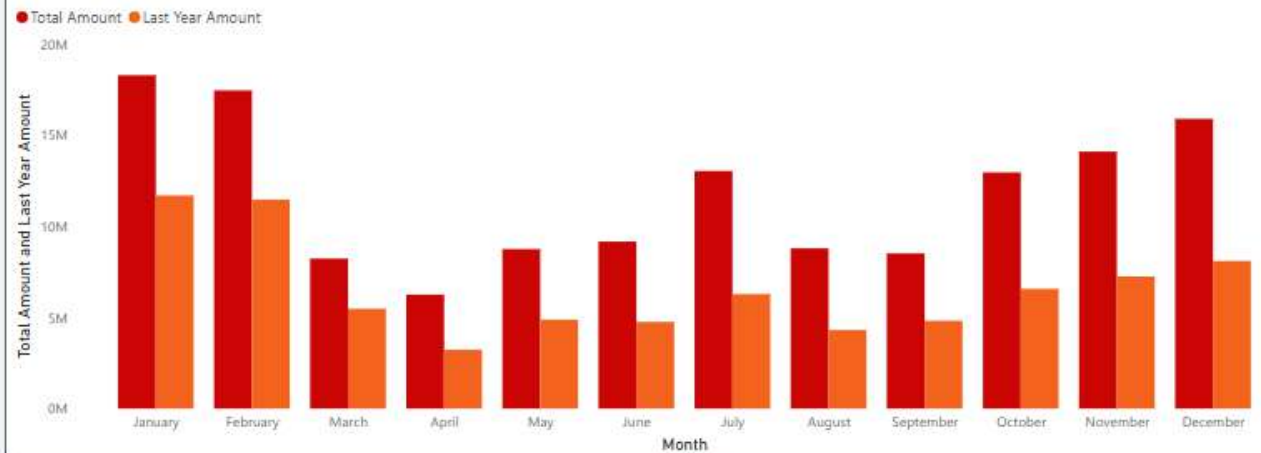
Total Amount and Last Year Amount by Quarter



Total Amount and Last Year Amount by Year



Total Amount and Last Year Amount by Month



Month_name

January

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Top 15 Saleman Performance's

Sales_person	Total Amount	Profit	Profit %
Vasavi Veeravarapu	57,04,677.00	32,67,827.49	57.3%
Suman Katte	1,05,04,941.75	60,53,099.30	57.6%
Subbarao Malladi	81,18,888.75	45,66,494.47	56.2%
Sahaj Jonnalagadda	55,47,811.50	31,42,810.18	56.6%
Raghuveer Yettugunna	59,16,971.25	33,98,748.76	57.4%
Prasanna Lakshmi Payasam	67,71,960.00	38,60,854.58	57.0%
Ponnan Delhi	1,17,18,895.50	68,96,871.42	58.9%
Oorjit Nandanavanam	69,79,887.00	39,83,756.26	57.1%
Nazeer Basha Mustafa	54,54,074.25	31,07,197.96	57.0%
Mayuri Kousika	46,82,130.75	26,81,455.81	57.3%
Lalitchandra Vadali	60,23,733.75	33,96,924.97	56.4%
John Joseph	83,66,672.25	47,78,813.51	57.1%
Jaipal Potanapudi	57,14,995.50	32,61,718.16	57.1%
Duran Appala	92,21,699.25	53,36,572.56	57.9%
Dinanath Simhambhatla	80,05,218.75	45,57,166.20	56.9%
Total	10,87,32,557.25	6,22,90,311.63	57.3%

Team Performance

Team	Total Amount	Last Year Amount	Profit	Profit %
Delish	4,25,17,287.00	2,33,44,742.25	2,42,58,028.74	57.1%
Jucies	3,64,54,446.00	2,10,26,486.25	2,07,99,422.85	57.1%
Tempo	3,47,66,214.75	1,91,63,319.75	2,00,01,116.07	57.5%
Yummies	2,77,54,006.50	1,53,07,382.25	1,60,43,896.71	57.8%
Total	14,14,91,954.25	7,88,41,930.50	8,11,02,464.37	57.3%

Total Amount by Geo

