

G-28/7/2020-Budget Section
Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
Budget Section

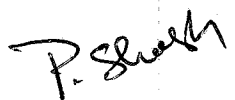
CIRTES Building, Pusa Complex,
New Delhi- 110012
Dated 21st May, 2020

Subject: Approved Minutes of the meeting to review the expenditure and other budget related matters of DGT schemes under the Chairpersonship of DG, DGT held on 19th May 2020 at 1st floor, Kaushal Nhawan, Pusa Road, Karol Bagh, New Delhi – reg.

Sir/Madam,

It is to inform you that, DG, DGT has approved the above minutes of the meeting and undersigned has directed to circulate the same for your necessary action please.

Encl.- as above.

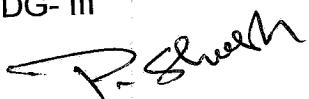

(Pabitra Ghosh)
Asstt. Director of Training (Budget)

To,

1. The Director (CFI), DGT- requested to take action for all points.
2. The Director (Proj.)/ Director (Scheme)/ Director (SDI)/ Director (TTC)/ Deputy Seceretary (SCT)- requested to take action for point 3 (c).
3. All HoDs/ HoOs/ DDOs of RDSDEs/ NSTIs/ NSTI (W) – for all points.

Copy for information to

Sr. PPS to DG, DGT, / PPS to DDG -I / PPS to DDG- II/ PPS to DDG- III


(Pabitra Ghosh)
Asstt. Director of Training (Budget)

Approved Minutes of the meeting to review the expenditure and other budget related matters of DGT schemes under the Chairpersonship of DG, DGT held on 19th May 2020 at 1st Floor, Kaushal Bhawan, Pusa Road, Karol Bagh, New Delhi.

A meeting to review the expenditure and other budget related matters of DGT schemes was held in Committee Room, Kaushal Bhawan, New Delhi on 19.05.2020 with budget section, cash & representative of administration section under the Chairpersonship of Director General, DGT. The members explained the status of expenditure for the month of May of all the DGT schemes. The point wise discussion of the meeting is placed below:

Agenda Item No.1: Difficulty in using funds under NSTI scheme for the month of May 2020 , especially by the southern institutes under PAO, Chennai.

The said matter was already discussed by Chairperson with Secretary (MSDE) during the SMG meeting held on 18.05.2020 and accordingly a note was sent to CCA on the same day.

Agenda Item No.2 & 3: Matters related to Major works under Capital head and requirement of additional fund under various object heads)

The Chairperson discussed the issues related to Major Work in details with the members and it was informed to her that during the FY- 2020-21 only **Rs 26.68** crore has been allocated under Capital Section (**Rs. 8.18 crore** for Machinery & Equipment's, **Rs 18 crore** in Major work and Rs 00.005 crore in Motor vehicle) in comparison to last FY -2019-20 which was **Rs 40.10 crore**. The matter was further discussed in detail and given below:

- a) **Major Work / Minor Work:** The actual requirement for construction work for the FY 2020-21 is around **Rs 80 crore for 14 institutes** (as per information received up to 15.05.2020). DG, DGT observed that the revalidation proposals are coming in piece meal basis to headquarter for IFD concurrence and it is very difficult to distribute the allocated fund evenly.

Hence, she instructed to release the fund in planned manner and the first preference will be given to those institutes whose work has already been completed or will be completed by this Financial Year and remaining institutes will be provided fund later on (if additional fund received in 1st batch of supplementary demand for grants 2020-21).

Further, she also instructed that henceforth, the disbursement of fund to DGT institutes for further construction work under Major work and Minor work will be recommended by CFI section after doing a detailed study on "development on Strengthening of institute's infrastructure plan" with support of the STRIVE scheme's experts and to prepare detailed disbursement plan based on the availability of allocated fund . The disbursement plan should be phase wise/year wise / institute wise. Preference

will be given to important institutes of DGT. A periodical physical inspection of status of work may also be done by the officers from DGT, Hqrs. After, receiving the recommendation from CFI section, budget section of DGT will allocate the fund to the institutes.

b) Machinery & Equipment (M&E):

It was also observed that during the last few years, most of the field institutes are procuring huge Machineries and Equipment in regular manner with the delegation power of HODs. The Chairperson opined that M&E should be procured if the lifespan of the M&E has expired or beyond economic repair or new procurement for starting of new trades/new training course etc.

She advised that henceforth, the need/ necessity of procuring M&E will be recommended by CFI section after doing a detailed study with support of training experts in specific trades or with the help of experts from STRIVE scheme. The recommendation should be with detailed disbursement plan and should be phase wise/ institute wise based on the availability of fund allocated by the Ministry. After, receiving the recommendation from CFI section, budget section of DGT will allocate the fund to the institutes.

c) Additional fund for Salaries, Supply & Material, Wages, Office Expenses, OAE etc :

The issues related to requirement of additional funds under the object heads Salaries, Supply & Material, Wages, Office Expenses, OAE etc has been discussed in details. Chairperson has instructed budget section, DGT to obtain the requirement of additional funds from the Scheme Directors as well as all from the NSTIs/RDSDEs for the remaining period of FY -2020-21.

Agenda Item No. 4: Request for posting of additional staffs in Budget section, DGT

Recently, Budget section, DGT has only two regular officers (Assistant Directors) and requested to post at least one additional staff to the level of Training officer/ VI/JTA. Chairperson agreed to the proposal.

Additional Points :

1. Revival of the old scheme "Setting up of the National Skill Training Institutes :

This Directorate is receiving several queries from Parliament Unit, MSDEs regarding Action Taken Replies on the 7th Report of the Standing Committee on Labour on "Demands for Grants (2020-21) of MSDE regarding the old scheme "Setting up of the National Skill Training Institutes"

The said recommendation of the report says that *"as regards setting up of the National Skill Training Institutes (NSTI) in the country, the committee note that the foundation stone for construction of the permanent campus of the NSTI, Barang near*

Bhubaneswar was laid in July, 2018 and 5 acres of land has also been allotted by the State Government of Odisha. Presently, the NSTI is functioning from a rented building. Further, though foundation stones for setting up five more NSTIs at Agartala, Shimla, Patna, Mohali and Hyderabad have also been laid, no budgetary allocation has been made in the current Financial year for construction of the institutes. As any undue delay in setting up the NSTIs would defeat the intended purpose, the Committee recommend that the issue of ensuring adequate budget allocation and completion of the construction of the institute be taken up in right earnest. The Committee wish to be kept apprised of the progress in setting up these institutes."

The members explained the status of the above work to the Chairperson in details that no additional separate budget under Major work for the above scheme has been allocated to DGT in the current & past Financial Years and the said scheme is already closed. The Chairperson instructed CFI section to review the old scheme and immediately initiate to revive the scheme by doing SFC. She also instructed to include the proposals for new buildings of RDSDEs in the scheme.

2. Additional Staffs for General Administration:

A member from General Administration has requested to post regular Director for General Administration for smooth functioning of time bound administration work and also subordinate staffs under Training Officer (DK) as there is no regular staffs under him. DG, DGT has agreed to the proposal.

3. DG, DGT desired that in next meeting with CFI Section, budget section should also be present.
