



Zi-Xiang Shen  
Assistant General Counsel

U.S. mail:  
92DC42  
PO Box 6066  
Newark, DE 19714-6066

667.313.2775 - Telephone  
302.429.3801 – Facsimile  
[Zi-Xiang.Shen@exeloncorp.com](mailto:Zi-Xiang.Shen@exeloncorp.com)

All other deliveries:  
92DC42  
500 N. Wakefield Drive  
Newark, DE 19702

March 27, 2025

**FILED VIA DELAFILE**

Secretary Crystal Beenick  
Delaware Public Service Commission  
861 Silver Lake Boulevard  
Cannon Building, Suite 100  
Dover, DE 19904

**Re: Request for Approval of Delmarva Power & Light Company's 2025-26  
Standard Offer Service Rates, Procurement Cost Adjustment, and  
Reasonable Allowance for Retail Margin Filing**

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Dear Secretary Beenick,

Pursuant to the provisions of the Settlement Agreement in Docket No. 04-391 as approved by the Delaware Public Service Commission (“Commission”) in its Findings, Opinion and Order No. 6746 (dated October 11, 2005) and Order No. 7162 (dated April 24, 2007), and as further approved in Order No. 9933 in Docket Nos. 09-9 and 04-391 (dated December 21, 2021), Delmarva Power & Light Company hereby submits for approval its 2024-25 Standard Offer Service (“SOS”) Rates, Procurement Cost Adjustment (“PCA”), and Reasonable Allowance for Retail Margin (“RARM”) filing, including its revised Delaware Electric Tariffs and supporting documentation. The proposed rates arise from the cost of energy Delmarva Power purchases from generators to deliver to its customers. Prices are set at an annual auction and reflect market conditions. The most recent auction results were reviewed and approved at the February 19, 2025 Commission meeting. Additionally, as approved in Order 9593 in Docket No. 17-1094, Delmarva Power submits for approval its Plug in Vehicle (“PIV-Green”) tariff and supporting calculation. The PIV-Green rate is a time of use rate for residential SOS customers who have not only chosen PIV but also chosen to have their SOS energy supply to be sourced 100 percent by renewable energy.

This filing is organized as follows:

- Exhibit A - Revised Electric Tariff Sheets
- Exhibit B - Redline format Tariff Sheets
- Exhibit C - PCA calculation and supporting work papers
- Exhibit D - SOS Rate calculation

Crystal Beenick, Secretary

March 27, 2025

Page Two

- Exhibit E - Bill Impact and Price to Compare Information
- Exhibit F - RARM Rate calculation and supporting work papers
- Exhibit G - PIV Green calculation

Should you have any questions, please feel free to contact me at [zi-xiang.shen@exeloncorp.com](mailto:zi-xiang.shen@exeloncorp.com) or Bob Coan at [bob.coan@pepcoholdings.com](mailto:bob.coan@pepcoholdings.com).

Respectfully submitted,

*/s/ Zi-Xiang Shen*

Zi-Xiang Shen (#6072)

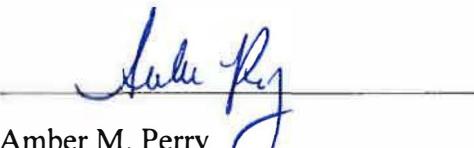
Enclosures

cc: Patricia Gannon  
Ruth Ann Price  
Robert Coan

STATE OF DELAWARE)  
                        )  
COUNTY OF NEW CASTLE) SS.

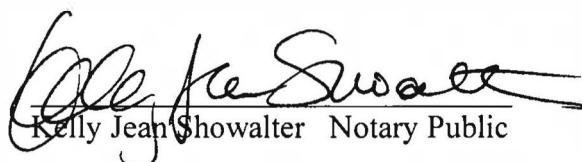
On this 4<sup>th</sup> day of March, 2025, personally came before me, the subscriber, a Notary Public in and for the State and County, Amber Perry Vice President Regulatory Policy & Strategy, Delmarva Power & Light Company, a corporation existing under the laws of the State of Delaware, party to this Application, known to me personally to be such, and acknowledged this Application to be her act and deed and the act and deed of such Corporation, that the signature of such Vice President is in her own proper handwriting, and that the facts set forth in this Application are true and correct to the best of her knowledge, information, and belief.

REGARDING: Annual filing for Delaware Standard Offer Service tariff updates.



Amber M. Perry  
Vice President Regulatory Policy & Strategy  
Pepco Holdings LLC

SWORN TO AND SUBSCRIBED before me this 4<sup>th</sup> day of March, 2025.



Kelly Jean Showalter Notary Public

My Commission expires: 3/9/2027



# **EXHIBIT A**

## **Revised Tariff**

**MONTHLY CHARGES AND RATES**

| <u>SERVICE CLASSIFICATION</u>                | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|--|--|---|
| <b><u>RESIDENTIAL "R"</u></b>                |  |   |
| <b><u>Delivery Service Charges:</u></b>      |  |   |
| Customer Charge                              |  |   |
| Distribution Charge                          | \$13.50  | \$13.50   |
| First 500 kWh Rate                           | \$0.046594/kWh   | \$0.046594/kWh  |
| Excess kWh Rate                              | \$0.046594/kWh   | \$0.046594/kWh  |
| Green Energy Fund                            | \$0.000356/kWh   | \$0.000356/kWh  |
| Low-Income Charge                            | \$0.000095/kWh   | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge          | \$0.006367/kWh   | \$0.006367/kWh  |
| EDIT Sur Credits                             | Refer to Rider "EDIT"  |   |
| EE Surcharge                                 | Refer to Rider "EE"  |   |
| Significant Storm Expense Rate               | Refer to Rider "SSER"  |   |
| <b><u>Supply Service Charges:</u></b>        |  |   |
| Transmission Rate                            | Refer to Rider SOS   | Refer to Rider SOS  |
| Standard Offer Service (Refer to Rider SOS): |  |   |
| Supply Capacity, Energy and Ancillary        |  |   |
| First 500 kWh Rate                           | \$0.093569/kWh   | \$0.094804/kWh  |
| Excess kWh Rate                              | \$0.093569/kWh   | \$0.094804/kWh  |
| Procurement Cost Adjustment                  | Refer to Rider SOS   | Refer to Rider SOS  |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service and Standard Offer Service with Transmission Service charges may be separately stated. For additional applicable charges, refer to the Service Classification "QFCP-RC" Qualified Fuel Cell Project – Renewable Capable Power Production. For applicability of the Peak Energy Savings Credit, refer to the Rider DP.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u>                 | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|---|--|---|
| <b><u>RESIDENTIAL – SPACE HEATING “R”</u></b> |  |   |
| <b><u>Delivery Service Charges:</u></b>       |  |   |
| Customer Charge                               | \$13.50  | \$13.50   |
| Distribution Charge                           |  |   |
| First 500 kWh Rate                            | \$0.043606/kWh   | \$0.043606/kWh  |
| Excess kWh Rate                               | \$0.043606/kWh   | \$0.043606/kWh  |
| Green Energy Fund                             | \$0.000356/kWh   | \$0.000356/kWh  |
| Low-Income Charge                             | \$0.000095/kWh   | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge           | \$0.006367/kWh   | \$0.006367/kWh  |
| EDIT Sur Credits                              | Refer to Rider “EDIT”  |   |
| EE Surcharge                                  | Refer to Rider “EE”  |   |
| Significant Storm Expense Rate                | Refer to Rider “SSER”  |   |
| <b><u>Supply Service Charges:</u></b>         |  |   |
| Transmission Rate                             | Refer to Rider SOS   | Refer to Rider SOS  |
| Standard Offer Service (Refer to Rider SOS):  |  |   |
| Supply Capacity, Energy and Ancillary         |  |   |
| Summer First 500 kWh Rate                     | \$0.093404/kWh   |   |
| Summer Excess kWh Rate                        | \$0.093404/kWh   |   |
| Winter First 1200 kWh Rate                    |  | \$0.085805/kWh  |
| Winter Excess kWh Rate                        |  | \$0.085805/kWh  |
| Procurement Cost Adjustment                   | Refer to Rider SOS   | Refer to Rider SOS  |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production. For applicability of the Peak Energy Savings Credit, refer to the Rider DP.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

RESIDENTIAL TIME OF USE NON-DEMAND “R-TOU-ND”**Delivery Service Charges:**

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$19.86               | \$19.86        |
| Distribution Charge                 |                       |                |
| On-Peak Rate                        | \$0.082185/kWh        | \$0.082185/kWh |
| Off-Peak Rate                       | \$0.009573/kWh        | \$0.009573/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| EE Surcharge                        | Refer to Rider “EE”   |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

**Supply Service Charges:**

|  |                    |                    |
|--|--------------------|--------------------|
| Transmission Rate                            | Refer to Rider SOS | Refer to Rider SOS |
| Standard Offer Service (Refer to Rider SOS): |                    |                    |
| Supply Capacity, Energy and Ancillary        |                    |                    |
| On-Peak Rate                                 | \$0.154853/kWh     | \$0.154267/kWh     |
| Off-Peak Rate                                | \$0.050666/kWh     | \$0.059532/kWh     |
| Procurement Cost Adjustment                  | Refer to Rider SOS | Refer to Rider SOS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

**Plug-In Vehicle Charging – “PIV”****Delivery Service Charges:**

|                                     |                          |                |
|-------------------------------------|--------------------------|----------------|
| Customer Charge                     | \$0.00                   | \$0.00         |
| Distribution Charge                 | \$0.046594/kWh           | \$0.046594/kWh |
| Green Energy Fund                   | \$0.000356/kWh           | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh           | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh           | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT”    |                |
| EE Surcharge                        | Refer to Rider “EE”      |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER”    |                |
| PIV-Green (Optional)                | Refer to Rider PIV-Green |                |

**Supply Service Charges:**

|  |                    |                     |
|--|--------------------|---------------------|
| Transmission Rate                            | Refer to Rider SOS | Refer to Rider SOS  |
| Standard Offer Service (Refer to Rider SOS): |                    |                     |
| Supply Capacity, Energy and Ancillary        |                    |                     |
| On-Peak                                      | \$0.165526/kWh     | \$0.186992/kWh      |
| Off-Peak                                     | \$0.038441/kWh     | \$0.049901/kWh      |
| Procurement Cost Adjustment                  | Refer to Rider SOS | Refer to Rider SOS  |
| Peak Energy Savings Credit                   |                    | Refer to Rider “DP” |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production. For applicability of the Peak Energy Savings Credit, refer to the Rider DP.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

SMALL GENERAL SERVICE – SECONDARY NON-DEMAND “SGS-ND”Delivery Service Charges:

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$18.77               | \$18.77        |
| Distribution Charge                 | \$0.062487/kWh        | \$0.062487/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

Supply Service Charges:

|  |                    |                    |
|--|--------------------|--------------------|
| Transmission Rate                            | Refer to Rider SOS | Refer to Rider SOS |
| Standard Offer Service (Refer to Rider SOS): |                    |                    |
| Supply Capacity, Energy and Ancillary        | \$0.088316/kWh     | \$0.084689/kWh     |
| Procurement Cost Adjustment                  | Refer to Rider SOS | Refer to Rider SOS |

SEPARATELY METERED SPACE HEATING SECONDARY SERVICE “SGS-ND” and “MGS-S”Delivery Service Charges:

|                                     |                         |                         |
|-------------------------------------|-------------------------|-------------------------|
| Minimum Charge                      | Closed to new Customers | Closed to new Customers |
| Distribution Charge                 | \$6.83                  | \$6.83                  |
| Green Energy Fund                   | \$0.027810/kWh          | \$0.027810/kWh          |
| Low-Income Fund                     | \$0.000356/kWh          | \$0.000356/kWh          |
| Renewable Portfolio Standard Charge | \$0.000095/kWh          | \$0.000095/kWh          |
| EDIT Sur Credits                    | \$0.006367/kWh          | \$0.006367/kWh          |
| Significant Storm Expense Rate      | Refer to Rider “EDIT”   | Refer to Rider “SSER”   |

Supply Service Charges:

|   |                    |                    |
|---|--------------------|--------------------|
| Transmission Rate                           | Refer to Rider SOS | Refer to Rider SOS |
| Standard Offer Service(Refer to Rider SOS): |                    |                    |
| Supply Capacity, Energy and Ancillary       | \$0.092146/kWh     | \$0.088996/kWh     |
| Procurement Cost Adjustment                 | Refer to Rider SOS | Refer to Rider SOS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington. For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

SEPARATELY METERED WATER HEATING SECONDARY SERVICE “SGS-ND” and “MGS-S”

|                                     |                                   |                                   |
|-------------------------------------|-----------------------------------|-----------------------------------|
| <b>Delivery Service Charges:</b>    | Closed to new Customers<br>\$6.83 | Closed to new Customers<br>\$6.83 |
| Minimum Charge                      | \$0.028824/kWh                    | \$0.028824/kWh                    |
| Distribution Charge                 | \$0.000356/kWh                    | \$0.000356/kWh                    |
| Green Energy Fund                   | \$0.000095/kWh                    | \$0.000095/kWh                    |
| Low-Income Charge                   | \$0.006367/kWh                    | \$0.006367/kWh                    |
| Renewable Portfolio Standard Charge | Refer to Rider “EDIT”             | Refer to Rider “SSER”             |
| EDIT Sur Credits                    |                                   |                                   |
| Significant Storm Expense Rate      |                                   |                                   |

**Supply Service Charges:**

|   |                    |                    |
|---|--------------------|--------------------|
| Transmission Rate                           | Refer to Rider SOS | Refer to Rider SOS |
| Standard Offer Service(Refer to Rider SOS): |                    |                    |
| Supply Capacity, Energy and Ancillary       | \$0.085805/kWh     | \$0.081866/kWh     |
| Procurement Cost Adjustment                 | Refer to Rider SOS | Refer to Rider SOS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

**MEDIUM GENERAL SERVICE – SECONDARY “MGS-S”****Delivery Service Charges:**

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$75.02               | \$75.02        |
| Distribution Charge                 |                       |                |
| Demand Rate                         | \$7.3996/kW           | \$7.3996/kW    |
| Energy Rate                         | \$0.000000/kWh        | \$0.000000/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

**Supply Service Charges:**

|  |                    |                    |
|--|--------------------|--------------------|
| Transmission Service Charge                  | Refer to Rider SOS | Refer to Rider SOS |
| Standard Offer Service (Refer to Rider SOS): |                    |                    |
| Supply Capacity, Energy and Ancillary        |                    |                    |
| Demand Rate                                  | \$13.044373/kW     | \$8.198169/kW      |
| Energy Rate                                  | \$0.033991/kWh     | \$0.044008/kWh     |
| Procurement Cost Adjustment                  | Refer to Rider SOS | Refer to Rider SOS |

**OFF-PEAK SERVICE – SECONDARY “MGS-S”**

Same Charges and Rates as MGS-S

|                           |        |        |
|---------------------------|--------|--------|
| Plus an Additional Charge | \$8.99 | \$8.99 |
|---------------------------|--------|--------|

**OUTDOOR RECREATIONAL LIGHTING SERVICE - SECONDARY “ORL”****Delivery Service Charges:**

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$22.51               | \$22.51        |
| Distribution Charge                 | \$0.041069/kWh        | \$0.041069/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

**Supply Service Charges:**

|   |                    |                    |
|---|--------------------|--------------------|
| Transmission Rate                           | Refer to Rider SOS | Refer to Rider SOS |
| Standard Offer Service(Refer to Rider SOS): |                    |                    |
| Supply Capacity, Energy and Ancillary       |                    |                    |
| Procurement Cost Adjustment                 | Refer to Rider SOS | Refer to Rider SOS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

Filed March 27, 2025

Effective with Usage On and After June 1, 2025

Proposed

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u>                    | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|--|--|---|
| <b>LARGE GENERAL SERVICE – SECONDARY “LGS-S”</b> |  |   |
| <b>Delivery Service Charges:</b>                 |  |   |
| Customer Charge                                  | \$244.46   | \$244.46  |
| Distribution Charge                              |  |   |
| Demand Rate                                      | \$7.2489/kW  | \$7.2489/kW   |
| On-Peak Rate                                     | \$0.000000/kWh   | \$0.000000/kWh  |
| Off-Peak Rate                                    | \$0.000000/kWh   | \$0.000000/kWh  |
| Power Factor Charge or Credit                    | \$0.030000/kW  | \$0.030000/kW   |
| Green Energy Fund                                | \$0.000356/kWh   | \$0.000356/kWh  |
| Low-Income Charge                                | \$0.000095/kWh   | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge              | \$0.006367/kWh   | \$0.006367/kWh  |
| RARM (eligible HPS Customers Only)               |  |   |
| Capacity PLC < 600 KW                            | \$150 per month plus \$(0.005167) per kW of Capacity PLC         |   |
| Capacity PLC >= 600 KW                           | \$68.16 per month  |   |
| EDIT Sur Credits                                 |  | Refer to Rider “EDIT”   |
| Significant Storm Expense Rate                   |  | Refer to Rider “SSER”   |

**Supply Service Charges:**

|  |                    |                    |
|--|--------------------|--------------------|
| Transmission Demand Rate                     | Refer to Rider SOS | Refer to Rider SOS |
| Standard Offer Service (Refer to Rider SOS): |                    |                    |
| Supply Capacity, Energy and Ancillary        |                    |                    |
| Demand Rate                                  | \$15.298779/kW     | \$10.331810/kW     |
| On-Peak Rate                                 | \$0.056748/kWh     | \$0.064509/kWh     |
| Off-Peak Rate                                | \$0.039376/kWh     | \$0.044791/kWh     |
| Procurement Cost Adjustment                  | Refer to Rider SOS | Refer to Rider SOS |
| Or   |                    |                    |
| Hourly Priced Service:                       | Refer to Rider HPS | Refer to Rider HPS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment. Customers required to be served under HPS, refer to Rider HPS.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u>                  | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|--|--|---|
| <b><u>GENERAL SERVICE - PRIMARY "GS-P"</u></b> |  |   |
| <b><u>Delivery Service Charges:</u></b>        |  |   |
| Customer Charge                                | \$789.62   | \$789.62  |
| Distribution Charge                            |  |   |
| Demand Rate                                    | \$5.9374/kW  | \$5.9374/kW   |
| Power Factor Charge or Credit                  | \$0.030000/kW  | \$0.030000/kW   |
| Green Energy Fund                              | \$0.000356/kWh   | \$0.000356/kWh  |
| Low-Income Charge                              | \$0.000095/kWh   | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge            | \$0.006367/kWh   | \$0.006367/kWh  |
| RARM (eligible HPS Customers Only)             |  |   |
| Capacity PLC < 600 kW                          | \$150 per month plus \$(0.005167) per kW of Capacity PLC         |   |
| Capacity PLC >= 600 kW                         | \$68.16 per month  |   |
| EDIT Sur Credits                               |  | Refer to Rider "EDIT"   |
| Significant Storm Expense Rate                 |  | Refer to Rider "SSER"   |

**Supply Service Charges:**

|   |                    |                    |
|---|--------------------|--------------------|
| Transmission Demand Rate                            | Refer to Rider SOS | Refer to Rider SOS |
| <b>Standard Offer Service (Refer to Rider SOS):</b> |                    |                    |
| Supply Capacity, Energy and Ancillary               |                    |                    |
| Demand Rate   | \$17.674692/kW     | \$12.075199/kW     |
| On-Peak Rate  | \$0.067457/kWh     | \$0.076630/kWh     |
| Off-Peak Rate                                       | \$0.052644/kWh     | \$0.059934/kWh     |
| Procurement Cost Adjustment                         | Refer to Rider SOS | Refer to Rider SOS |
| Or  |                    |                    |
| Hourly Priced Service:                              | Refer to Rider HPS | Refer to Rider HPS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington. For applicability of Utility Facility Relocation Charge refer to Rider UFRC. For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment. For Customers electing or required to be served under HPS, refer to Rider HPS.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification "QFCP-RC" Qualified Fuel Cell Project – Renewable Capable Power Production.

**MONTHLY CHARGES AND RATES**

| <u>SERVICE CLASSIFICATION</u>                       | SUMMER<br>Billing Months<br><u>June Through September</u> | WINTER<br>Billing Months<br><u>October Through May</u> |
|---|---|--|
| <b><u>GENERAL SERVICE – TRANSMISSION “GS-T”</u></b> |   |  |
| <b><u>Delivery Service Charges:</u></b>             |   |  |
| Customer Charge                                     | \$5,311.48  | \$5,311.48   |
| Distribution Demand Charge                          |   |  |
| Demand Rate   | \$0.0807/kW   | \$0.0807/kW  |
| Power Factor Charge or Credit                       | \$0.030000/kW   | \$0.030000/kW  |
| Green Energy Fund                                   | \$0.000356/kWh  | \$0.000356/kWh   |
| Low-Income Charge                                   | \$0.000095/kWh  | \$0.000095/kWh   |
| Renewable Portfolio Standard Charge                 | \$0.006367/kWh  | \$0.006367/kWh   |
| RARM  |   |  |
| Capacity PLC < 600 kW                               | \$400 per month plus \$(0.005167) per kW of Capacity PLC  |  |
| Capacity PLC >= 600 kW                              | \$318.16 per month  |  |
| EDIT Sur Credits                                    |   | Refer to Rider “EDIT”                                  |
| Significant Storm Expense Rate                      |   | Refer to Rider “SSER”                                  |
| <b><u>Supply Service Charges:</u></b>               |   |  |
| Hourly Priced Service                               | Refer to Rider HPS  | Refer to Rider HPS                                     |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Supply Service Charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATESSERVICE CLASSIFICATION

Billing Months  
January through December

OUTDOOR LIGHTING RATE - "OL"

Unless otherwise stated on this tariff leaf, all rates below shall be applied to the total kWh Usage for the billing month.

Outdoor Lighting**Delivery Service Charges:**

|                                     |                       |
|-------------------------------------|-----------------------|
| Distribution Charge                 | Refer to Leaf No. 51  |
| Green Energy Fund                   | \$0.000356/kWh        |
| Low-Income Charge                   | \$0.000095/kWh        |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        |
| EDIT Sur Credits                    | Refer to Rider "EDIT" |
| Significant Storm Expense Rate      | Refer to Rider "SSER" |

**Supply Service Charges:**

|  |                    |
|--|--------------------|
| Transmission Rate                            | Refer to Rider SOS |
| Standard Offer Service (Refer to Rider SOS): |                    |
| Supply, Capacity, Energy & Ancillary         | \$0.059567/kWh     |
| Procurement Cost Adjustment                  | Refer to Rider SOS |

Traffic and Pedestrian Signals**Delivery Service Charges:**

|                                     |                       |
|-------------------------------------|-----------------------|
| Distribution Charge                 | Refer to Leaf No. 51  |
| Green Energy Fund                   | \$0.000356/kWh        |
| Low-Income Charge                   | \$0.000095/kWh        |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        |
| EDIT Sur Credits                    | Refer to Rider "EDIT" |
| Significant Storm Expense Rate      | Refer to Rider "SSER" |

**Supply Service Charges:**

|  |                    |
|--|--------------------|
| Transmission Rate                            | Refer to Rider SOS |
| Standard Offer Service (Refer to Rider SOS): |                    |
| Supply, Capacity, Energy & Ancillary         | \$0.059567/kWh     |
| Procurement Cost Adjustment                  | Refer to Rider SOS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification "QFCP-RC" Qualified Fuel Cell Project – Renewable Capable Power Production.

## RIDER "SOS"

STANDARD OFFER SERVICE RIDER (continued)**B. Procurement Cost Adjustment ("PCA")**

Beginning on June 1, 2007, and on an annual basis thereafter, the Company will determine a Procurement Cost Adjustment ("PCA") which will reflect the difference between the actual cost of serving customers in each fixed price SOS customer group and the amount billed to fixed price SOS customers for the same time period, plus interest at a rate equal to the Company's overall return. The PCA is a \$ per kilowatt-hour rate applied to the Customer's billed kilowatt-hours.

The current applicable PCA by Customer Grouping is as follows:

| <u>SOS Customer Grouping</u> |  |                      |
|------------------------------|--|----------------------|
| 1.                           | R, Space Heating R, R-TOU-ND, PIV SGS-ND,<br>Separately Metered Water Heating, Separately Metered<br>Space Heating, ORL, OL, X | \$0.000957 per kWh   |
| 2.                           | MGS-S  | \$(0.008713) per kWh |
| 3.                           | LGS-S  | \$(0.002068) per kWh |
| 4.                           | GS-P   | \$(0.006060) per kWh |

These PCA levels are included in the SOS charges as specified on the applicable Service Classification Monthly Charges and Rates tariff leaf.

**C. Publication of Standard Offer Service Rates**

The Standard Offer Service Rates are shown under the Monthly Charges and Rates table of the tariff and are posted on the Company's website at [www.delmarva.com](http://www.delmarva.com).

**RIDER "HPS"****HOURLY PRICED SERVICE RIDER (continued)**

2. Generation Capacity Obligation Charge determined by summing over each day during the Customer's billing period the Customer's Obligation in MW multiplied by the daily cost per MW of procuring capacity. The daily capacity procurement cost shall be in dollars per MW-day, based on capacity purchased to cover HPS shortages and any penalties or deficiency charges and broker fees accruing for the day of the calculation.
3. Monthly Ancillary Charge determined by multiplying the Customer's energy usage for the billing month, adjusted for losses, by the previous month's average cents per kWh ancillary service cost for Delaware HPS Customers in the DPL Zone as determined and reported by PJM.
4. Transmission Charge designed to recover, on an aggregate basis, FERC-approved transmission charges and any other PJM charges and costs incurred by the Company.

The retail transmission rate for customers taking service under Rider HPS shall be equal to the customer's annual transmission obligation multiplied by the Network Integration Transmission Service Rate for the Delmarva Transmission Zone as defined in the PJM Open Access Transmission Tariff (OATT), adjusted for Gross Receipts Tax, PSC Assessment and Local Taxes. The current Transmission Service Charge is \$6.242792 per kW-month.

**C. Hourly Priced Service Procurement Cost Adjustment ("HPS-PCA")**

Beginning on June 1, 2007, and on an annual basis thereafter, the Company will determine an Hourly Priced Service Procurement Cost Adjustment ("HPS-PCA") which will reflect the difference between the actual cost of serving Customers under HPS, including any cost adjustments from the PJM Settlement system, and the amount billed to HPS Customers for the same time period, plus interest at a rate equal to the Company's overall return. The Company will determine the HPS-PCA rate by dividing the HPS-PCA amount by the total kilowatt-hour sales of the then current HPS Customers.

The current applicable HPS-PCA is \$0.002394 per kWh. This amount is included in the SOS charges as specified on the applicable Service Classification Monthly Charges and Rates tariff leaf.

**RIDER "PIV-GREEN"  
PLUG-IN VEHICLE GREEN RIDER**

**A. Applicability**

This rider is applicable to Service Classifications “PIV”. This rider provides 100% renewable energy on an opt-in basis to Schedule “PIV”.

**B. Monthly Charge and Rate**

| <u>Service Classification</u> | <u>Rate (\$ per kilowatt-hour)</u> |
|-------------------------------|------------------------------------|
| “PIV”                         | \$0.027600/kWh                     |

This rider is a dollar per kilowatt-hour rate and is applied to the Customer’s billed kilowatt-hours. This rider will be updated annually based on the most up-to-date market prices and the Delaware Renewable Portfolio Standards.

## **EXHIBIT B**

### **Red Line Tariff**

## MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u>                | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|--|--|---|
| <b><u>RESIDENTIAL "R"</u></b>                |  |   |
| <b><u>Delivery Service Charges:</u></b>      |  |   |
| Customer Charge                              | \$13.50  | \$13.50   |
| Distribution Charge                          |  |   |
| First 500 kWh Rate                           | \$0.046594/kWh   | \$0.046594/kWh  |
| Excess kWh Rate                              | \$0.046594/kWh   | \$0.046594/kWh  |
| Green Energy Fund                            | \$0.000356/kWh   | \$0.000356/kWh  |
| Low-Income Charge                            | \$0.000095/kWh   | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge          | \$0.006367/kWh   | \$0.006367/kWh  |
| EDIT Sur Credits                             | Refer to Rider "EDIT"  |   |
| EE Surcharge                                 | Refer to Rider "EE"  |   |
| Significant Storm Expense Rate               | Refer to Rider "SSER"  |   |
| <b><u>Supply Service Charges:</u></b>        |  |   |
| Transmission Rate                            | Refer to Rider SOS   | Refer to Rider SOS  |
| Standard Offer Service (Refer to Rider SOS): |  |   |
| Supply Capacity, Energy and Ancillary        |  |   |
| First 500 kWh Rate                           | \$0. <u>078472093569</u> /kWh                                    | \$0. <u>081518094804</u> /kWh                                 |
| Excess kWh Rate                              | \$0. <u>078472093569</u> /kWh                                    | \$0. <u>081518094804</u> /kWh                                 |
| Procurement Cost Adjustment                  | Refer to Rider SOS   | Refer to Rider SOS  |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service and Standard Offer Service with Transmission Service charges may be separately stated. For additional applicable charges, refer to the Service Classification "QFCP-RC" Qualified Fuel Cell Project – Renewable Capable Power Production. For applicability of the Peak Energy Savings Credit, refer to the Rider DP.

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MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

RESIDENTIAL – SPACE HEATING “R”**Delivery Service Charges:**

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$13.50               | \$13.50        |
| Distribution Charge                 |                       |                |
| First 500 kWh Rate                  | \$0.043606/kWh        | \$0.043606/kWh |
| Excess kWh Rate                     | \$0.043606/kWh        | \$0.043606/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| EE Surcharge                        | Refer to Rider “EE”   |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

**Supply Service Charges:**

|  |                                   |                                   |
|--|-----------------------------------|-----------------------------------|
| Transmission Rate                            | Refer to Rider SOS                | Refer to Rider SOS                |
| Standard Offer Service (Refer to Rider SOS): |                                   |                                   |
| Supply Capacity, Energy and Ancillary        |                                   |                                   |
| Summer First 500 kWh Rate                    | \$0. <del>078301093404</del> /kWh |                                   |
| Summer Excess kWh Rate                       | \$0. <del>078301093404</del> /kWh |                                   |
| Winter First 1200 kWh Rate                   |                                   | \$0. <del>078637085805</del> /kWh |
| Winter Excess kWh Rate                       |                                   | \$0. <del>078637085805</del> /kWh |
| Procurement Cost Adjustment                  | Refer to Rider SOS                | Refer to Rider SOS                |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production. For applicability of the Peak Energy Savings Credit, refer to the Rider DP.

R

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Filed in Compliance with Order No. 10598 in Docket No. 24-0365 to reflect SOS PCA and RARM Approved as Final Proposed

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

RESIDENTIAL TIME OF USE NON-DEMAND “R-TOU-ND”**Delivery Service Charges:**

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$19.86               | \$19.86        |
| Distribution Charge                 |                       |                |
| On-Peak Rate                        | \$0.082185/kWh        | \$0.082185/kWh |
| Off-Peak Rate                       | \$0.009573/kWh        | \$0.009573/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| EE Surcharge                        | Refer to Rider “EE”   |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

**Supply Service Charges:**

|  |                                   |                                   |
|--|-----------------------------------|-----------------------------------|
| Transmission Rate                            | Refer to Rider SOS                | Refer to Rider SOS                |
| Standard Offer Service (Refer to Rider SOS): |                                   |                                   |
| Supply Capacity, Energy and Ancillary        |                                   |                                   |
| On-Peak Rate                                 | \$0. <del>131368154853</del> /kWh | \$0. <del>136375154267</del> /kWh |
| Off-Peak Rate                                | \$0. <del>042755050666</del> /kWh | \$0. <del>052308059532</del> /kWh |
| Procurement Cost Adjustment                  | Refer to Rider SOS                | Refer to Rider SOS                |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u>                  | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|--|--|---|
| <b><u>Plug-In Vehicle Charging – “PIV”</u></b> |  |   |
| <b><u>Delivery Service Charges:</u></b>        |  |   |
| Customer Charge                                | \$0.00   | \$0.00  |
| Distribution Charge                            | \$0.046594/kWh   | \$0.046594/kWh  |
| Green Energy Fund                              | \$0.000356/kWh   | \$0.000356/kWh  |
| Low-Income Charge                              | \$0.000095/kWh   | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge            | \$0.006367/kWh   | \$0.006367/kWh  |
| EDIT Sur Credits                               | Refer to Rider “EDIT”  |   |
| EE Surcharge                                   | Refer to Rider “EE”  |   |
| Significant Storm Expense Rate                 | Refer to Rider “SSER”  |   |
| PIV-Green (Optional)                           | Refer to Rider PIV-Green   |   |
| <b><u>Supply Service Charges:</u></b>          |  |   |
| Transmission Rate                              | Refer to Rider SOS   | Refer to Rider SOS  |
| Standard Offer Service (Refer to Rider SOS):   |  |   |
| Supply Capacity, Energy and Ancillary          |  |   |
| On-Peak  | \$0. <del>138945</del> <ins>165526</ins> /kWh                    | \$0. <del>160994</del> <ins>186992</ins> /kWh                 |
| Off-Peak                                       | \$0. <del>032142</del> <ins>038441</ins> /kWh                    | \$0. <del>042806</del> <ins>049901</ins> /kWh                 |
| Procurement Cost Adjustment                    | Refer to Rider SOS   | Refer to Rider SOS  |
| Peak Energy Savings Credit                     | Refer to Rider “DP”  |   |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production. For applicability of the Peak Energy Savings Credit, refer to the Rider DP.

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MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

SMALL GENERAL SERVICE – SECONDARY NON-DEMAND “SGS-ND”Delivery Service Charges:

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$18.77               | \$18.77        |
| Distribution Charge                 | \$0.062487/kWh        | \$0.062487/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

Supply Service Charges:

|   |                                   |                                   |
|---|-----------------------------------|-----------------------------------|
| Transmission Rate   | Refer to Rider SOS                | Refer to Rider SOS                |
| Standard Offer Service (Refer to Rider SOS):                      |                                   |                                   |
| Supply Capacity, Energy and Ancillary Procurement Cost Adjustment | \$0. <del>077314088316</del> /kWh | \$0. <del>078989084689</del> /kWh |

SEPARATELY METERED SPACE HEATING SECONDARY SERVICE “SGS-ND” and “MGS-S”Delivery Service Charges:

|                                     |                         |                         |
|-------------------------------------|-------------------------|-------------------------|
| Minimum Charge                      | Closed to new Customers | Closed to new Customers |
| Distribution Charge                 | \$6.83                  | \$6.83                  |
| Green Energy Fund                   | \$0.027810/kWh          | \$0.027810/kWh          |
| Low-Income Fund                     | \$0.000356/kWh          | \$0.000356/kWh          |
| Renewable Portfolio Standard Charge | \$0.000095/kWh          | \$0.000095/kWh          |
| EDIT Sur Credits                    | \$0.006367/kWh          | \$0.006367/kWh          |
| Significant Storm Expense Rate      | Refer to Rider “EDIT”   | Refer to Rider “SSER”   |

Supply Service Charges:

|   |                                   |                                   |
|---|-----------------------------------|-----------------------------------|
| Transmission Rate   | Refer to Rider SOS                | Refer to Rider SOS                |
| Standard Offer Service(Refer to Rider SOS):                       |                                   |                                   |
| Supply Capacity, Energy and Ancillary Procurement Cost Adjustment | \$0. <del>078496092146</del> /kWh | \$0. <del>080333088996</del> /kWh |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

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MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

SEPARATELY METERED WATER HEATING SECONDARY SERVICE “SGS-ND” and “MGS-S”Delivery Service Charges:

|                                     |                                   |                                   |
|-------------------------------------|-----------------------------------|-----------------------------------|
| Minimum Charge                      | Closed to new Customers<br>\$6.83 | Closed to new Customers<br>\$6.83 |
| Distribution Charge                 | \$0.028824/kWh                    | \$0.028824/kWh                    |
| Green Energy Fund                   | \$0.000356/kWh                    | \$0.000356/kWh                    |
| Low-Income Charge                   | \$0.000095/kWh                    | \$0.000095/kWh                    |
| Renewable Portfolio Standard Charge | \$0.006367/kWh                    | \$0.006367/kWh                    |
| EDIT Sur Credits                    | Refer to Rider “EDIT”             |                                   |
| Significant Storm Expense Rate      | Refer to Rider “SSER”             |                                   |

Supply Service Charges:

|   |   |   |
|---|---|---|
| Transmission Rate   | Refer to Rider SOS  | Refer to Rider SOS  |
| Standard Offer Service(Refer to Rider SOS):<br>Supply Capacity, Energy and Ancillary<br>Procurement Cost Adjustment | \$0. <del>075885</del> <ins>085805</ins> /kWh<br>Refer to Rider SOS | \$0. <del>077363</del> <ins>081866</ins> /kWh<br>Refer to Rider SOS |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

**MEDIUM GENERAL SERVICE – SECONDARY “MGS-S”****Delivery Service Charges:**

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$75.02               | \$75.02        |
| Distribution Charge                 |                       |                |
| Demand Rate                         | \$7.3996/kW           | \$7.3996/kW    |
| Energy Rate                         | \$0.000000/kWh        | \$0.000000/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

**Supply Service Charges:**

|  |                         |                       |
|--|-------------------------|-----------------------|
| Transmission Service Charge                  | Refer to Rider SOS      | Refer to Rider SOS    |
| Standard Offer Service (Refer to Rider SOS): |                         |                       |
| Supply Capacity, Energy and Ancillary        |                         |                       |
| Demand Rate                                  | \$11.06754513.044373/kW | \$6.9033368.198169/kW |
| Energy Rate                                  | \$0.037081033991/kWh    | \$0.045251044008/kWh  |
| Procurement Cost Adjustment                  | Refer to Rider SOS      | Refer to Rider SOS    |

**OFF-PEAK SERVICE – SECONDARY “MGS-S”**

|                                 |        |        |
|---------------------------------|--------|--------|
| Same Charges and Rates as MGS-S |        |        |
| Plus an Additional Charge       | \$8.99 | \$8.99 |

**OUTDOOR RECREATIONAL LIGHTING SERVICE - SECONDARY “ORL”****Delivery Service Charges:**

|                                     |                       |                |
|-------------------------------------|-----------------------|----------------|
| Customer Charge                     | \$22.51               | \$22.51        |
| Distribution Charge                 | \$0.041069/kWh        | \$0.041069/kWh |
| Green Energy Fund                   | \$0.000356/kWh        | \$0.000356/kWh |
| Low-Income Charge                   | \$0.000095/kWh        | \$0.000095/kWh |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        | \$0.006367/kWh |
| EDIT Sur Credits                    | Refer to Rider “EDIT” |                |
| Significant Storm Expense Rate      | Refer to Rider “SSER” |                |

**Supply Service Charges:**

|   |                      |                      |
|---|----------------------|----------------------|
| Transmission Rate                           | Refer to Rider SOS   | Refer to Rider SOS   |
| Standard Offer Service(Refer to Rider SOS): |                      |                      |
| Supply Capacity, Energy and Ancillary       |                      |                      |
| Procurement Cost Adjustment                 | \$0.072647073550/kWh | \$0.073679068083/kWh |
|   | Refer to Rider SOS   | Refer to Rider SOS   |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

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MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u>                    | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u>          | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|--|---|---|
| <b>LARGE GENERAL SERVICE – SECONDARY “LGS-S”</b> |   |   |
| <b>Delivery Service Charges:</b>                 |   |   |
| Customer Charge                                  | \$244.46  | \$244.46  |
| Distribution Charge                              |   |   |
| Demand Rate                                      | \$7.2489/kW   | \$7.2489/kW   |
| On-Peak Rate                                     | \$0.000000/kWh  | \$0.000000/kWh  |
| Off-Peak Rate                                    | \$0.000000/kWh  | \$0.000000/kWh  |
| Power Factor Charge or Credit                    | \$0.030000/kW   | \$0.030000/kW   |
| Green Energy Fund                                | \$0.000356/kWh  | \$0.000356/kWh  |
| Low-Income Charge                                | \$0.000095/kWh  | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge              | \$0.006367/kWh  | \$0.006367/kWh  |
| RARM (eligible HPS Customers Only)               |   |   |
| Capacity PLC < 600 KW                            | \$150 per month plus <del>\$(0.009268005167)</del> per kW of Capacity PLC |   |
| Capacity PLC >= 600 KW                           | <del>\$305.0468.16</del> per month  |   |
| EDIT Sur Credits                                 |   | Refer to Rider “EDIT”   |
| Significant Storm Expense Rate                   |   | Refer to Rider “SSER”   |

**Supply Service Charges:**

|  |                         |                        |
|--|-------------------------|------------------------|
| Transmission Demand Rate                     | Refer to Rider SOS      | Refer to Rider SOS     |
| Standard Offer Service (Refer to Rider SOS): |                         |                        |
| Supply Capacity, Energy and Ancillary        |                         |                        |
| Demand Rate                                  | \$13.76546815.298779/kW | \$9.70483310.331810/kW |
| On-Peak Rate                                 | \$0.055690056748/kWh    | \$0.065253064509/kWh   |
| Off-Peak Rate                                | \$0.040059039376/kWh    | \$0.046732044791/kWh   |
| Procurement Cost Adjustment                  | Refer to Rider SOS      | Refer to Rider SOS     |
| Or   |                         |                        |
| Hourly Priced Service:                       | Refer to Rider HPS      | Refer to Rider HPS     |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment. Customers required to be served under HPS, refer to Rider HPS.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

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MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u>                  | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u>      | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|--|---|---|
| <b><u>GENERAL SERVICE - PRIMARY "GS-P"</u></b> |   |   |
| <b><u>Delivery Service Charges:</u></b>        |   |   |
| Customer Charge                                | \$789.62  | \$789.62  |
| Distribution Charge                            |   |   |
| Demand Rate                                    | \$5.9374/kW   | \$5.9374/kW   |
| Power Factor Charge or Credit                  | \$0.030000/kW   | \$0.030000/kW   |
| Green Energy Fund                              | \$0.000356/kWh  | \$0.000356/kWh  |
| Low-Income Charge                              | \$0.000095/kWh  | \$0.000095/kWh  |
| Renewable Portfolio Standard Charge            | \$0.006367/kWh  | \$0.006367/kWh  |
| RARM (eligible HPS Customers Only)             |   |   |
| Capacity PLC < 600 kW                          | \$150 per month plus <u>\$(0.009268005167)</u> per kW of Capacity PLC |   |
| Capacity PLC >= 600 kW                         | <u>\$305.0468.16</u> per month  |   |
| EDIT Sur Credits                               | Refer to Rider "EDIT"   |   |
| Significant Storm Expense Rate                 | Refer to Rider "SSER"   |   |
| <b><u>Supply Service Charges:</u></b>          |   |   |
| Transmission Demand Rate                       | Refer to Rider SOS  | Refer to Rider SOS  |
| Standard Offer Service (Refer to Rider SOS):   |   |   |
| Supply Capacity, Energy and Ancillary          |   |   |
| Demand Rate                                    | \$13.78393317.674692/kW   | \$9.44636512.075199/kW  |
| On-Peak Rate                                   | \$0.055200067457/kWh  | \$0.062551076630/kWh  |
| Off-Peak Rate                                  | \$0.043649052644/kWh  | \$0.049491059934/kWh  |
| Procurement Cost Adjustment                    | Refer to Rider SOS  | Refer to Rider SOS  |
| Or   |   |   |
| Hourly Priced Service:                         | Refer to Rider HPS  | Refer to Rider HPS  |

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.  
For applicability of Utility Facility Relocation Charge refer to Rider UFRC.  
For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment. For Customers electing or required to be served under HPS, refer to Rider HPS.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification "QFCP-RC" Qualified Fuel Cell Project – Renewable Capable Power Production.

MONTHLY CHARGES AND RATES

| <u>SERVICE CLASSIFICATION</u> | <u>SUMMER</u><br>Billing Months<br><u>June Through September</u> | <u>WINTER</u><br>Billing Months<br><u>October Through May</u> |
|-------------------------------|--|---|
|-------------------------------|--|---|

GENERAL SERVICE – TRANSMISSION “GS-T”Delivery Service Charges:

|                                     |   |                       |
|-------------------------------------|---|-----------------------|
| Customer Charge                     | \$5,311.48  | \$5,311.48            |
| Distribution Demand Charge          |   |                       |
| Demand Rate                         | \$0.0807/kW   | \$0.0807/kW           |
| Power Factor Charge or Credit       | \$0.030000/kW   | \$0.030000/kW         |
| Green Energy Fund                   | \$0.000356/kWh  | \$0.000356/kWh        |
| Low-Income Charge                   | \$0.000095/kWh  | \$0.000095/kWh        |
| Renewable Portfolio Standard Charge | \$0.006367/kWh  | \$0.006367/kWh        |
| RARM                                |   |                       |
| Capacity PLC < 600 kW               | \$400 per month plus <u>\$(0.009268005167)</u> per kW of Capacity PLC |                       |
| Capacity PLC >= 600 kW              | <u>\$555.04318.16</u> per month                                       |                       |
| EDIT Sur Credits                    |   | Refer to Rider “EDIT” |
| Significant Storm Expense Rate      |   | Refer to Rider “SSER” |

Supply Service Charges:

|                       |                    |                    |
|-----------------------|--------------------|--------------------|
| Hourly Priced Service | Refer to Rider HPS | Refer to Rider HPS |
|-----------------------|--------------------|--------------------|

City of Wilmington Local Franchise Tax: 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Supply Service Charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification “QFCP-RC” Qualified Fuel Cell Project – Renewable Capable Power Production.

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**MONTHLY CHARGES AND RATES****SERVICE CLASSIFICATION**

Billing Months  
January through December

**OUTDOOR LIGHTING RATE - "OL"**

Unless otherwise stated on this tariff leaf, all rates below shall be applied to the total kWh Usage for the billing month.

**Outdoor Lighting****Delivery Service Charges:**

|                                     |                       |
|-------------------------------------|-----------------------|
| Distribution Charge                 | Refer to Leaf No. 51  |
| Green Energy Fund                   | \$0.000356/kWh        |
| Low-Income Charge                   | \$0.000095/kWh        |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        |
| EDIT Sur Credits                    | Refer to Rider "EDIT" |
| Significant Storm Expense Rate      | Refer to Rider "SSER" |

**Supply Service Charges:**

|  |                      |
|--|----------------------|
| Transmission Rate                            | Refer to Rider SOS   |
| Standard Offer Service (Refer to Rider SOS): |                      |
| Supply, Capacity, Energy & Ancillary         | \$0.051651059567/kWh |
| Procurement Cost Adjustment                  | Refer to Rider SOS   |

**Traffic and Pedestrian Signals****Delivery Service Charges:**

|                                     |                       |
|-------------------------------------|-----------------------|
| Distribution Charge                 | Refer to Leaf No. 51  |
| Green Energy Fund                   | \$0.000356/kWh        |
| Low-Income Charge                   | \$0.000095/kWh        |
| Renewable Portfolio Standard Charge | \$0.006367/kWh        |
| EDIT Sur Credits                    | Refer to Rider "EDIT" |
| Significant Storm Expense Rate      | Refer to Rider "SSER" |

**Supply Service Charges:**

|  |                      |
|--|----------------------|
| Transmission Rate                            | Refer to Rider SOS   |
| Standard Offer Service (Refer to Rider SOS): |                      |
| Supply, Capacity, Energy & Ancillary         | \$0.051651059567/kWh |
| Procurement Cost Adjustment                  | Refer to Rider SOS   |

**City of Wilmington Local Franchise Tax:** 2% Charged on all Delivery and Supply Services, in the City of Wilmington.

For applicability of Utility Facility Relocation Charge refer to Rider UFRC.

For applicability of Distribution System Improvement Charge refer to Rider DSIC.

Total Supply Service price is the sum of Standard Offer Service, Transmission and Procurement Cost Adjustment.

Note: The above Delivery Service charges apply when the Customer has an Electric Supplier, other than the Company, as its energy provider. The above Delivery and Standard Offer Service with Transmission Service charges apply when the Customer has the Company as its energy provider. For billing format purposes, the Delivery Service, Transmission Service and Standard Offer Service charges may be separately stated. In addition to the charges and rates stated above, the Delaware State Public Utilities Tax of 4.25% shall apply to all applicable services, rendered hereunder, unless pursuant to Title 30 Chapter 55 the Customer is eligible for a different tax rate or is exempt from such tax. For additional applicable charges, refer to the Service Classification "QFCP-RC" Qualified Fuel Cell Project – Renewable Capable Power Production.

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## RIDER "SOS"

STANDARD OFFER SERVICE RIDER (continued)**B. Procurement Cost Adjustment ("PCA")**

Beginning on June 1, 2007, and on an annual basis thereafter, the Company will determine a Procurement Cost Adjustment ("PCA") which will reflect the difference between the actual cost of serving customers in each fixed price SOS customer group and the amount billed to fixed price SOS customers for the same time period, plus interest at a rate equal to the Company's overall return. The PCA is a \$ per kilowatt-hour rate applied to the Customer's billed kilowatt-hours.

The current applicable PCA by Customer Grouping is as follows:

| <u>SOS Customer Grouping</u> |  |                                   |
|------------------------------|--|-----------------------------------|
| 1.                           | R, Space Heating R, R-TOU-ND, PIV SGS-ND,<br>Separately Metered Water Heating, Separately Metered<br>Space Heating, ORL, OL, X | \$0. <u>000368000957</u> per kWh  |
| 2.                           | MGS-S  | <u>\$(0.000586008713)</u> per kWh |
| 3.                           | LGS-S  | <u>\$(0.002575002068)</u> per kWh |
| 4.                           | GS-P   | <u>\$(0.002488006060)</u> per kWh |

These PCA levels are included in the SOS charges as specified on the applicable Service Classification Monthly Charges and Rates tariff leaf.

**C. Publication of Standard Offer Service Rates**

The Standard Offer Service Rates are shown under the Monthly Charges and Rates table of the tariff and are posted on the Company's website at [www.delmarva.com](http://www.delmarva.com).

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Proposed

RIDER "HPS"

HOURLY PRICED SERVICE RIDER (continued)

2. Generation Capacity Obligation Charge determined by summing over each day during the Customer's billing period the Customer's Obligation in MW multiplied by the daily cost per MW of procuring capacity. The daily capacity procurement cost shall be in dollars per MW-day, based on capacity purchased to cover HPS shortages and any penalties or deficiency charges and broker fees accruing for the day of the calculation.
3. Monthly Ancillary Charge determined by multiplying the Customer's energy usage for the billing month, adjusted for losses, by the previous month's average cents per kWh ancillary service cost for Delaware HPS Customers in the DPL Zone as determined and reported by PJM.
4. Transmission Charge designed to recover, on an aggregate basis, FERC-approved transmission charges and any other PJM charges and costs incurred by the Company.

The retail transmission rate for customers taking service under Rider HPS shall be equal to the customer's annual transmission obligation multiplied by the Network Integration Transmission Service Rate for the Delmarva Transmission Zone as defined in the PJM Open Access Transmission Tariff (OATT), adjusted for Gross Receipts Tax, PSC Assessment and Local Taxes. The current Transmission Service Charge is \$6.242792 per kW-month.

**C. Hourly Priced Service Procurement Cost Adjustment ("HPS-PCA")**

Beginning on June 1, 2007, and on an annual basis thereafter, the Company will determine an Hourly Priced Service Procurement Cost Adjustment ("HPS-PCA") which will reflect the difference between the actual cost of serving Customers under HPS, including any cost adjustments from the PJM Settlement system, and the amount billed to HPS Customers for the same time period, plus interest at a rate equal to the Company's overall return. The Company will determine the HPS-PCA rate by dividing the HPS-PCA amount by the total kilowatt-hour sales of the then current HPS Customers.

The current applicable HPS-PCA is \$0.~~011820002394~~ per kWh. This amount is included in the SOS charges as specified on the applicable Service Classification Monthly Charges and Rates tariff leaf.

**RIDER "PIV-GREEN"  
PLUG-IN VEHICLE GREEN RIDER**

**A. Applicability**

This rider is applicable to Service Classifications “PIV”. This rider provides 100% renewable energy on an opt-in basis to Schedule “PIV”.

**B. Monthly Charge and Rate**

| <u>Service Classification</u> | <u>Rate (\$ per kilowatt-hour)</u> |
|-------------------------------|------------------------------------|
| “PIV”                         | \$0. <del>029400027600</del> /kWh  |

This rider is a dollar per kilowatt-hour rate and is applied to the Customer’s billed kilowatt-hours. This rider will be updated annually based on the most up-to-date market prices and the Delaware Renewable Portfolio Standards.

## **EXHIBIT C**

### **PCA Rate Calculations**

Delmarva Power and Light  
Delaware Standard Offer Service  
**Procurement Cost Adjustment**  
June 2025 through May 2026

**PCA Rate Proposed for 6/1/2025**

|   | <b>Residential<br/>&amp; Small<br/>Commercial</b> | <b>MGS</b>            | <b>LGS</b>           | <b>GSP</b>            | <b>Hourly</b>        |                  |
|---|---|-----------------------|----------------------|-----------------------|----------------------|------------------|
| <b>Forecasted Sales June 2025-May 2026</b>                        | 3,131,361,474                                     | 275,848,817           | 96,805,085           | 408,714,654           | 22,766,165           | <b>A</b>         |
| <b>Total Transmission Under / (Over) Recovery</b>                 | \$ (11,358,274)                                   | \$ (168,991)          | \$ 127,366           | \$ 648,394            | \$ 327,033           | <b>B</b>         |
| <b>Transmission portion of PCA Rate (before Gross up factor)</b>  | <b>\$ (0.003627)</b>                              | <b>\$ (0.000613)</b>  | <b>\$ 0.001316</b>   | <b>\$ 0.001586</b>    | <b>\$ 0.014365</b>   | <b>C = (B/A)</b> |
|   |   |                       |                      |                       |                      |                  |
| <b>Forecasted Sales June 2025-May 2026</b>                        | 3,131,361,474                                     | 275,848,817           | 96,805,085           | 408,714,654           | 22,766,165           | <b>D</b>         |
| <b>Total Procurement Under / (Over) Recovery</b>                  | \$ 14,340,110                                     | \$ (2,224,638)        | \$ (326,797)         | \$ (3,115,077)        | \$ (272,750)         | <b>E</b>         |
| <b>Procurement portion of PCA Rate (before Gross up factor)</b>   | <b>\$ 0.004580</b>                                | <b>\$ (0.008065)</b>  | <b>\$ (0.003376)</b> | <b>\$ (0.007622)</b>  | <b>\$ (0.011981)</b> | <b>F = (E/D)</b> |
|   |   |                       |                      |                       |                      |                  |
| <b>Total Transmission and Procurement Under / (Over) Recovery</b> | <b>\$ 2,981,836</b>                               | <b>\$ (2,393,629)</b> | <b>\$ (199,431)</b>  | <b>\$ (2,466,683)</b> | <b>\$ 54,283</b>     | <b>B+E</b>       |
| <b>Procurement and Transmission Rate before Gross up factor</b>   | <b>\$ 0.000953</b>                                | <b>\$ (0.008678)</b>  | <b>\$ (0.002060)</b> | <b>\$ (0.006036)</b>  | <b>\$ 0.002384</b>   | <b>G = (C+F)</b> |
| <b>Gross Receipts &amp; Reg Tax Gross Up Factor</b>               | 1.004016  | 1.004016              | 1.004016             | 1.004016              | 1.004016             | <b>H</b>         |
| <b>PCA (\$/kWh) Proposed for 6/1/2025</b>                         | <b>\$ 0.000957</b>                                | <b>\$ (0.008713)</b>  | <b>\$ (0.002068)</b> | <b>\$ (0.006060)</b>  | <b>\$ 0.002394</b>   | <b>I = (G*H)</b> |

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**Total DE SOS Procurement Cost**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br>Total<br>DE SOS<br>kWh Sales | Procurement<br>Revenue<br>(\$) | Procurement<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Procurement<br>Deferred<br>Balance<br>YTD<br>(\$) | Procurement<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Procurement<br>and Interest<br>Cumulative<br>(\$) |
|--|--|--------------------------------|------------------------------|---|---|--|------------------|--------------------------------|--|
| <b>Beginning Balance from Prior Period</b> |  |                                |                              |   |   |  |                  |                                |  |
| January                                    | 360,919,442                            | 26,043,910                     | 29,119,331                   | 3,075,420                               | 3,075,420   | 3,808,349  | 16,084           | (194,907)                      | 3,613,442  |
| February                                   | 315,008,755                            | 24,007,884                     | 24,183,196                   | 175,311                                 | 3,250,732   | 3,983,661  | 27,596           | (167,311)                      | 3,816,350  |
| March                                      | 326,915,864                            | 24,582,092                     | 19,636,984                   | (4,945,108)                             | (1,694,376)                                       | (961,447)  | 10,704           | (156,607)                      | (1,118,054)  |
| April                                      | 240,934,773                            | 18,531,139                     | 16,857,805                   | (1,673,334)                             | (3,367,710)                                       | (2,634,781)  | (12,737)         | (169,344)                      | (2,804,125)  |
| May  | 247,929,695                            | 18,735,781                     | 19,417,594                   | 681,813                                 | (2,685,897)                                       | (1,952,968)  | (16,248)         | (185,592)                      | (2,138,560)  |
| June                                       | 349,181,172                            | 26,805,566                     | 31,000,282                   | 4,194,716                               | 1,508,819   | 2,241,748  | 1,024            | (184,568)                      | 2,057,180  |
| July                                       | 428,458,374                            | 32,007,081                     | 35,242,128                   | 3,235,047                               | 4,743,866   | 5,476,795  | 27,336           | (157,232)                      | 5,319,563  |
| August                                     | 384,613,197                            | 29,232,425                     | 29,484,306                   | 251,881                                 | 4,995,747   | 5,728,675  | 39,685           | (117,547)                      | 5,611,128  |
| September                                  | 310,513,338                            | 24,113,359                     | 20,849,551                   | (3,263,808)                             | 1,731,939   | 2,464,868  | 29,020           | (88,527)                       | 2,376,341  |
| October                                    | 210,640,424                            | 17,082,554                     | 19,469,014                   | 2,386,460                               | 4,118,398   | 4,851,327  | 25,911           | (62,616)                       | 4,788,711  |
| November                                   | 237,230,424                            | 18,236,498                     | 22,266,045                   | 4,029,547                               | 8,147,945   | 8,880,874  | 48,635           | (13,981)                       | 8,866,893  |
| December                                   | 390,500,056                            | 29,970,217                     | 29,443,133                   | (527,084)                               | 7,620,861   | 8,353,789  | 61,039           | 47,058                         | 8,400,847  |
| <b>Total</b>                               | <b>3,802,845,514</b>                   | <b>289,348,507</b>             | <b>296,969,367</b>           | <b>7,620,861</b>                        |   |  | <b>258,049</b>   |                                |  |

Notes:

(1) Effective March 1, 1999, the interest rate on both over- and under-recoveries in Delaware is the FERC Natural Gas Interest Factor, which is as follows:

|                 |       |                 |       |
|-----------------|-------|-----------------|-------|
| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% |
| Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**R, RSH, and SGS DE SOS Procurement Expenses**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br>R, RSH, and SGS-S<br>DE SOS<br>kWh Sales | Procurement<br>Revenue<br>(\$) | Procurement<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Procurement<br>Deferred<br>Balance<br>YTD<br>(\$) | Procurement<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Procurement<br>and Interest<br>Cumulative<br>(\$) |
|--|--|--------------------------------|------------------------------|---|---|--|------------------|--------------------------------|--|
| <b>Beginning Balance from Prior Period</b> |  |                                |                              |   |   |  |                  |                                |  |
| January                                    | 298,521,453  | 21,375,674                     | 24,078,123                   | 2,702,449                               | 2,702,449   | 4,725,331  | 23,900           | 561,581                        | 5,286,912  |
| February                                   | 262,813,521  | 19,356,476                     | 19,853,485                   | 497,009                                 | 3,199,457   | 5,222,339  | 35,231           | 596,812                        | 5,819,151  |
| March                                      | 268,712,963  | 19,863,103                     | 15,559,655                   | (4,303,448)                             | (1,103,991)                                       | 918,891  | 21,750           | 618,562                        | 1,537,453  |
| April                                      | 197,532,708  | 14,587,133                     | 13,019,769                   | (1,567,364)                             | (2,671,354)                                       | (648,472)  | 958              | 619,520                        | (28,952)   |
| May  | 196,835,988  | 14,520,291                     | 15,113,559                   | 593,268                                 | (2,078,086)                                       | (55,204)   | (2,492)          | 617,028                        | 561,824  |
| June                                       | 278,959,548  | 20,924,599                     | 26,765,681                   | 5,841,082                               | 3,762,995   | 5,785,877  | 20,296           | 637,324                        | 6,423,201  |
| July                                       | 359,019,360  | 27,203,806                     | 30,432,192                   | 3,228,385                               | 6,991,380   | 9,014,262  | 52,417           | 689,741                        | 9,704,003  |
| August                                     | 324,873,283  | 24,880,295                     | 24,858,614                   | (21,681)                                | 6,969,699   | 8,992,581  | 63,774           | 753,515                        | 9,746,096  |
| September                                  | 254,576,171  | 19,844,434                     | 17,449,094                   | (2,395,339)                             | 4,574,360   | 6,597,242  | 55,214           | 808,729                        | 7,405,971  |
| October                                    | 169,555,038  | 13,826,378                     | 16,095,395                   | 2,269,017                               | 6,843,377   | 8,866,259  | 54,767           | 863,496                        | 9,729,755  |
| November                                   | 185,583,073  | 14,697,792                     | 18,645,925                   | 3,948,133                               | 10,791,509  | 12,814,391   | 76,786           | 940,282                        | 13,754,673   |
| December                                   | 321,912,675  | 24,999,038                     | 25,491,961                   | 492,923                                 | 11,284,432  | 13,307,314   | 92,514           | 1,032,796                      | 14,340,110   |
| <b>Total</b>                               | <b>3,118,913,781</b>                               | <b>236,079,020</b>             | <b>247,363,452</b>           | <b>11,284,432</b>                       |   |  | <b>495,115</b>   |                                |  |

Notes:

(1) Effective March 1, 1999, the interest rate on both over- and under-recoveries in Delaware is the FERC Natural Gas Interest Factor, which is as follows:

|                 |       |                 |       |
|-----------------|-------|-----------------|-------|
| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% |
| Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**MGS-S DE SOS Procurement Expenses**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br>MGS-S<br>DE SOS<br>kWh Sales | Procurement<br>Revenue<br>(\$) | Procurement<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Procurement<br>Deferred<br>Balance<br>YTD<br>(\$) | Procurement<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Procurement<br>and Interest<br>Cumulative<br>(\$) |
|--|--|--------------------------------|------------------------------|---|---|--|------------------|--------------------------------|--|
| <b>Beginning Balance from Prior Period</b> |  |                                |                              |   |   |  |                  |                                |  |
| January                                    | 44,190,520                             | 3,184,091                      | 3,603,921                    | 419,830                                 | 419,830   | 1,424,243  | 8,601            | (356,836)                      | 1,067,407  |
| February                                   | 37,442,007                             | 3,064,628                      | 3,136,091                    | 71,463                                  | 491,293   | 1,495,707  | 10,341           | (346,495)                      | 1,149,212  |
| March                                      | 41,578,083                             | 3,303,846                      | 2,756,134                    | (547,712)                               | (56,419)  | 947,995  | 8,655            | (337,840)                      | 610,155  |
| April                                      | 32,815,338                             | 2,791,572                      | 2,629,698                    | (161,874)                               | (218,293)   | 786,121  | 6,142            | (331,698)                      | 454,423  |
| May  | 36,705,125                             | 2,949,963                      | 3,114,396                    | 164,433                                 | (53,860)  | 950,553  | 6,151            | (325,547)                      | 625,006  |
| June                                       | 54,218,080                             | 4,429,008                      | 3,158,854                    | (1,270,153)                             | (1,324,013)                                       | (319,600)  | 2,235            | (323,312)                      | (642,912)  |
| July                                       | 54,298,608                             | 3,707,230                      | 3,666,055                    | (41,175)                                | (1,365,188)                                       | (360,775)  | (2,410)          | (325,722)                      | (686,497)  |
| August                                     | 46,568,919                             | 3,350,353                      | 3,580,153                    | 229,801                                 | (1,135,387)                                       | (130,974)  | (1,742)          | (327,464)                      | (458,438)  |
| September                                  | 44,727,502                             | 3,385,522                      | 2,493,922                    | (891,600)                               | (2,026,988)                                       | (1,022,575)  | (4,085)          | (331,549)                      | (1,354,124)  |
| October                                    | 29,667,162                             | 2,359,769                      | 2,476,741                    | 116,973                                 | (1,910,015)                                       | (905,602)  | (6,829)          | (338,378)                      | (1,243,980)  |
| November                                   | 37,793,700                             | 2,650,318                      | 2,520,686                    | (129,632)                               | (2,039,647)                                       | (1,035,234)  | (6,874)          | (345,252)                      | (1,380,486)  |
| December                                   | 53,077,665                             | 3,692,110                      | 2,858,244                    | (833,866)                               | (2,873,514)                                       | (1,869,100)  | (10,286)         | (355,538)                      | (2,224,638)  |
| <b>Total</b>                               | <b>513,082,709</b>                     | <b>38,868,409</b>              | <b>35,994,895</b>            |   |   |  | <b>9,899</b>     |                                |  |

Notes:

(1) Effective March 1, 1999, the interest rate on both over- and under-recoveries in Delaware is the FERC Natural Gas Interest Factor, which is as follows:

|                        |              |                        |              |                        |              |                        |              |
|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| <b>Jan - Mar, 2024</b> | <b>8.50%</b> | <b>Apr - Jun, 2024</b> | <b>8.50%</b> | <b>Jul - Sep, 2024</b> | <b>8.50%</b> | <b>Oct - Dec, 2024</b> | <b>8.50%</b> |
|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**LGS-S DE SOS Procurement Expenses**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br>LGS-S<br>DE SOS<br>kWh Sales | Procurement<br>Revenue<br>(\$) | Procurement<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Procurement<br>Deferred<br>Balance<br>YTD<br>(\$) | Procurement<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Procurement<br>and Interest<br>Cumulative<br>(\$) |
|--|--|--------------------------------|------------------------------|---|---|--|------------------|--------------------------------|--|
| <b>Beginning Balance from Prior Period</b> |  |                                |                              |   |   |  |                  |                                |  |
| January                                    | 4,556,610                              | 418,760                        | 402,023                      | (16,737)                                | (16,737)  | (146,360)  | (977)            | 185,861                        | 39,501   |
| February                                   | 3,217,304                              | 395,103                        | 367,257                      | (27,846)                                | (44,583)  | (174,206)  | (1,135)          | 184,726                        | 10,520   |
| March                                      | 3,525,686                              | 364,348                        | 346,592                      | (17,756)                                | (62,339)  | (191,962)  | (1,297)          | 183,429                        | (8,533)  |
| April                                      | 3,369,906                              | 338,936                        | 319,734                      | (19,202)                                | (81,541)  | (211,164)  | (1,428)          | 182,001                        | (29,163)   |
| May  | 3,490,083                              | 344,750                        | 323,885                      | (20,865)                                | (102,406)   | (232,029)  | (1,570)          | 180,431                        | (51,598)   |
| June                                       | 4,800,595                              | 379,130                        | 345,010                      | (34,121)                                | (136,526)   | (266,149)  | (1,764)          | 178,667                        | (87,482)   |
| July                                       | 5,002,656                              | 361,250                        | 376,136                      | 14,886                                  | (121,641)   | (251,264)  | (1,833)          | 176,834                        | (74,430)   |
| August                                     | 4,314,693                              | 339,903                        | 361,412                      | 21,509                                  | (100,132)   | (229,755)  | (1,704)          | 175,130                        | (54,625)   |
| September                                  | 4,113,686                              | 371,837                        | 293,464                      | (78,374)                                | (178,505)   | (308,128)  | (1,905)          | 173,225                        | (134,903)  |
| October                                    | 3,325,705                              | 300,407                        | 298,352                      | (2,055)                                 | (180,560)   | (310,183)  | (2,190)          | 171,035                        | (139,148)  |
| November                                   | 3,241,200                              | 265,336                        | 290,110                      | 24,775                                  | (155,785)   | (285,408)  | (2,109)          | 168,926                        | (116,482)  |
| December                                   | 5,896,834                              | 510,059                        | 302,502                      | (207,557)                               | (363,343)   | (492,966)  | (2,757)          | 166,169                        | (326,797)  |
| <b>Total</b>                               | <b>48,854,958</b>                      | <b>4,389,818</b>               | <b>4,026,476</b>             |   |   |  | <b>(20,669)</b>  |                                |  |

Notes:

(1) Effective March 1, 1999, the interest rate on both over- and under-recoveries in Delaware is the FERC Natural Gas Interest Factor, which is as follows:

|                        |              |                        |              |                        |              |                        |              |
|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| <b>Jan - Mar, 2024</b> | <b>8.50%</b> | <b>Apr - Jun, 2024</b> | <b>8.50%</b> | <b>Jul - Sep, 2024</b> | <b>8.50%</b> | <b>Oct - Dec, 2024</b> | <b>8.50%</b> |
|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**GS-P DE SOS Procurement Expenses**  
**For January 2024 Through December 2024**

| Billing Month                       | Actual<br>GS-P<br>DE SOS<br>kWh Sales | Procurement<br>Revenue<br>(\$) | Procurement<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Procurement<br>Deferred<br>Balance<br>YTD<br>(\$) | Procurement<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Procurement<br>and Interest<br>Cumulative<br>(\$) |
|-------------------------------------|---------------------------------------|--------------------------------|------------------------------|---|---|--|------------------|--------------------------------|--|
| Beginning Balance from Prior Period |                                       |                                |                              |   |   | (1,846,565)  | 0                | (576,787)                      | (2,423,352)  |
| January                             | 10,651,271                            | 987,272                        | 958,670                      | (28,602)                                | (28,602)  | (1,875,167)  | (13,181)         | (589,968)                      | (2,465,135)  |
| February                            | 11,535,923                            | 1,191,677                      | 826,393                      | (365,285)                               | (393,887)   | (2,240,452)  | (14,576)         | (604,544)                      | (2,844,996)  |
| March                               | 9,797,529                             | 968,711                        | 912,974                      | (55,737)                                | (449,624)   | (2,296,189)  | (16,067)         | (620,611)                      | (2,916,800)  |
| April                               | 7,216,821                             | 813,498                        | 888,361                      | 74,863                                  | (374,760)   | (2,221,326)  | (16,000)         | (636,611)                      | (2,857,937)  |
| May                                 | 8,121,128                             | 849,885                        | 794,077                      | (55,808)                                | (430,568)   | (2,277,134)  | (15,932)         | (652,543)                      | (2,929,677)  |
| June                                | 11,202,949                            | 1,072,829                      | 730,716                      | (342,113)                               | (772,681)   | (2,619,247)  | (17,341)         | (669,884)                      | (3,289,131)  |
| July                                | 10,137,750                            | 734,794                        | 767,746                      | 32,951                                  | (739,730)   | (2,586,295)  | (18,436)         | (688,320)                      | (3,274,615)  |
| August                              | 8,856,302                             | 661,875                        | 684,127                      | 22,252                                  | (717,477)   | (2,564,043)  | (18,241)         | (706,561)                      | (3,270,604)  |
| September                           | 7,095,979                             | 511,566                        | 613,071                      | 101,505                                 | (615,972)   | (2,462,538)  | (17,802)         | (724,363)                      | (3,186,901)  |
| October                             | 6,078,878                             | 564,534                        | 598,526                      | 33,993                                  | (581,980)   | (2,428,545)  | (17,323)         | (741,686)                      | (3,170,231)  |
| November                            | 7,991,179                             | 595,681                        | 662,951                      | 67,270                                  | (514,710)   | (2,361,275)  | (16,964)         | (758,650)                      | (3,119,925)  |
| December                            | 9,612,882                             | 769,010                        | 790,508                      | 21,498                                  | (493,212)   | (2,339,777)  | (16,650)         | (775,300)                      | (3,115,077)  |
| Total                               | 108,298,591                           | 9,721,332                      | 9,228,120                    | (493,212)                               |   | (198,513)  |                  |                                |  |

## Notes:

(1) Effective March 1, 1999, the interest rate on both over- and under-recoveries in Delaware is the FERC Natural Gas Interest Factor, which is as follows:

|                 |       |                 |       |                 |       |                 |       |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**HPS DE SOS Procurement Expenses**  
**For January 2024 Through December 2024**

| Billing Month                       | Actual<br>HPS<br>DE SOS<br>kWh Sales | Procurement<br>Revenue<br>(\$) | Procurement<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Procurement<br>Deferred<br>Balance<br>YTD<br>(\$) | Procurement<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Procurement<br>and Interest<br>Cumulative<br>(\$) |
|-------------------------------------|--------------------------------------|--------------------------------|------------------------------|---|---|--|------------------|--------------------------------|--|
| Beginning Balance from Prior Period |                                      |                                |                              |   |   | (318,178)  | 0                | 6,714                          | (311,464)  |
| January                             | 2,999,588                            | 78,113                         | 76,593                       | (1,520)                                 | (1,520)   | (319,698)  | \$ (2,259)       | 4,455                          | (315,243)  |
| February                            | 0                                    | 0                              | (30)                         | (30)                                    | (1,549)   | (319,727)  | \$ (2,265)       | 2,190                          | (317,537)  |
| March                               | 3,301,603                            | 82,084                         | 61,629                       | (20,455)                                | (22,004)  | (340,182)  | \$ (2,337)       | (147)                          | (340,329)  |
| April                               | 0                                    | 0                              | 242                          | 242                                     | (21,762)  | (339,940)  | \$ (2,409)       | (2,556)                        | (342,496)  |
| May                                 | 2,759,371                            | 70,893                         | 71,678                       | 785                                     | (20,977)  | (339,155)  | \$ (2,405)       | (4,961)                        | (344,116)  |
| June                                | 0                                    | 0                              | 21                           | 21                                      | (20,956)  | (339,134)  | \$ (2,402)       | (7,363)                        | (346,497)  |
| July                                | 0                                    | 0                              | 0                            | 0                                       | (20,956)  | (339,134)  | \$ (2,402)       | (9,765)                        | (348,899)  |
| August                              | 0                                    | 0                              | 0                            | 0                                       | (20,956)  | (339,134)  | \$ (2,402)       | (12,167)                       | (351,301)  |
| September                           | 0                                    | 0                              | 0                            | 0                                       | (20,956)  | (339,134)  | \$ (2,402)       | (14,569)                       | (353,703)  |
| October                             | 2,013,641                            | 31,467                         | 0                            | (31,467)                                | (52,423)  | (370,601)  | \$ (2,514)       | (17,083)                       | (387,684)  |
| November                            | 2,621,272                            | 27,371                         | 146,373                      | 119,002                                 | 66,578  | (251,600)  | \$ (2,204)       | (19,287)                       | (270,887)  |
| December                            | 0                                    | 0                              | (81)                         | (81)                                    | 66,497  | (251,681)  | \$ (1,782)       | (21,069)                       | (272,750)  |
| Total                               | 13,695,475                           | 289,928                        | 356,424                      | 66,497                                  |   | (27,783)   |                  |                                |  |

## Notes:

(1) Effective March 1, 1999, the interest rate on both over- and under-recoveries in Delaware is the FERC Natural Gas Interest Factor, which is as follows:

|                 |       |                 |       |                 |       |                 |       |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**Total DE SOS Transmission Expenses**  
**For January 2024 Through December 2024**

| Billing Month                       | Actual<br>Total<br>DE SOS<br>kWh Sales | Transmission<br>Revenue<br>(\$) | Transmission<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Transmission<br>Deferred<br>Balance<br>YTD<br>(\$) | Transmission<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Transmission<br>and Interest<br>Cumulative<br>(\$) |
|-------------------------------------|--|---------------------------------|-------------------------------|---|--|---|--|---|
| Beginning Balance from Prior Period |  |                                 |                               |   |  | (478,788)   |  | 678,970   |
| January                             | 360,919,442                            | 7,109,872                       | 7,038,400                     | (71,471)                                | (71,471)   | (550,259)   | (3,644)                                    | 675,326   |
| February                            | 315,008,755                            | 7,184,347                       | 6,379,865                     | (804,482)                               | (875,953)  | (1,354,741)   | (6,748)                                    | 668,578   |
| March                               | 326,915,864                            | 8,827,947                       | 6,686,142                     | (2,141,805)                             | (3,017,758)  | (3,496,546)   | (17,182)                                   | 651,396   |
| April                               | 240,934,773                            | 7,100,370                       | 6,541,859                     | (558,511)                               | (3,576,269)  | (4,055,056)   | (26,745)                                   | 624,651   |
| May                                 | 247,929,695                            | 7,459,991                       | 8,186,752                     | 726,761                                 | (2,849,507)  | (3,328,295)   | (26,150)                                   | 598,501   |
| June                                | 349,181,172                            | 6,778,782                       | 6,693,164                     | (85,618)                                | (2,935,125)  | (3,413,913)   | (23,880)                                   | 574,621   |
| July                                | 428,458,374                            | 6,900,126                       | 7,312,930                     | 412,804                                 | (2,522,321)  | (3,001,109)   | (22,720)                                   | 551,901   |
| August                              | 384,613,197                            | 6,363,281                       | 7,185,512                     | 822,231                                 | (1,700,091)  | (2,178,878)   | (18,346)                                   | 533,555   |
| September                           | 310,513,338                            | 6,595,433                       | 6,217,161                     | (378,272)                               | (2,078,362)  | (2,557,150)   | (16,774)                                   | 516,781   |
| October                             | 210,640,424                            | 5,949,977                       | 7,184,217                     | 1,234,240                               | (844,122)  | (1,322,910)   | (13,742)                                   | 503,039   |
| November                            | 237,230,424                            | 6,661,880                       | 7,585,520                     | 923,640                                 | 79,518   | (399,270)   | (6,099)                                    | 496,940   |
| December                            | 390,500,056                            | 8,367,542                       | 7,279,822                     | (1,087,720)                             | (1,008,202)  | (1,486,990)   | (6,681)                                    | 490,259   |
| Total                               | <u>3,802,845,514</u>                   | <u>85,299,546</u>               | <u>84,291,343</u>             | <u>(1,008,202)</u>                      |  |   | <u>(188,711)</u>                           |   |

## Notes:

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| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**R, RSH, and SGS DE SOS Transmission Expenses**  
**For January 2024 Through December 2024**

| Billing Month                       | Actual<br>R, RSH, SGS<br>DE SOS<br>kWh Sales | Transmission<br>Revenue<br>(\$) | Transmission<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Transmission<br>Deferred<br>Balance<br>YTD<br>(\$) | Transmission<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Transmission<br>and Interest<br>Cumulative<br>(\$) |
|-------------------------------------|--|---------------------------------|-------------------------------|---|--|---|--|---|
| Beginning Balance from Prior Period |  |                                 |                               |   |  | (985,157)   |  | (421,913)   |
| January                             | 298,521,453                                  | 5,997,398                       | 6,095,118                     | 97,720                                  | 97,720   | (887,437)   | (6,632)                                    | (428,545)   |
| February                            | 262,813,521                                  | 5,940,462                       | 5,512,528                     | (427,935)                               | (330,215)  | (1,315,372)   | (7,802)                                    | (436,347)   |
| March                               | 268,712,963                                  | 7,520,154                       | 5,790,847                     | (1,729,307)                             | (2,059,522)  | (3,044,679)   | (15,442)                                   | (451,789)   |
| April                               | 197,532,708                                  | 6,098,038                       | 5,671,166                     | (426,872)                               | (2,486,394)  | (3,471,551)   | (23,078)                                   | (474,867)   |
| May                                 | 196,853,988                                  | 6,373,429                       | 7,111,676                     | 738,248                                 | (1,748,146)  | (2,733,303)   | (21,976)                                   | (496,843)   |
| June                                | 278,959,548                                  | 5,968,238                       | 5,789,888                     | (178,350)                               | (1,926,496)  | (2,911,653)   | (19,993)                                   | (516,836)   |
| July                                | 359,019,360                                  | 6,040,603                       | 6,334,278                     | 293,675                                 | (1,632,822)  | (2,617,978)   | (19,584)                                   | (536,420)   |
| August                              | 324,873,283                                  | 5,594,273                       | 6,224,772                     | 630,499                                 | (1,002,322)  | (1,987,479)   | (16,311)                                   | (552,731)   |
| September                           | 254,576,171                                  | 5,766,741                       | 5,387,768                     | (378,973)                               | (1,381,296)  | (2,366,452)   | (15,420)                                   | (568,151)   |
| October                             | 169,555,038                                  | 5,166,155                       | 6,221,762                     | 1,055,606                               | (325,689)  | (1,310,846)   | (13,024)                                   | (581,175)   |
| November                            | 185,583,073                                  | 5,718,283                       | 6,568,191                     | 849,908                                 | 524,219  | (460,938)   | (6,275)                                    | (587,450)   |
| December                            | 321,912,675                                  | 7,179,610                       | 6,303,833                     | (875,778)                               | (351,559)  | (1,336,716)   | (6,367)                                    | (593,817)   |
| Total                               | <u>3,118,913,781</u>                         | <u>73,363,385</u>               | <u>73,011,826</u>             | <u>(351,559)</u>                        |  |   | <u>(171,904)</u>                           |   |

## Notes:

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| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**MGS-S DE SOS Transmission Expenses**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br><b>MGS-S</b><br>DE SOS<br>kWh Sales | Transmission<br>Revenue<br>(\$) | Transmission<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Transmission<br>Deferred<br>Balance<br>YTD<br>(\$) | Transmission<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Transmission<br>and Interest<br>Cumulative<br>(\$) |
|--|---|---------------------------------|-------------------------------|---|--|---|------------------|--------------------------------|---|
| <b>Beginning Balance from Prior Period</b> |   |                                 |                               |   |  |   |                  |                                |   |
| January                                    | 44,190,520                                    | 802,228                         | 780,261                       | (21,968)                                | (21,968)   | (1,033,470)   | (7,243)          | 547,775                        | (463,727)   |
| February                                   | 37,442,007                                    | 802,762                         | 687,720                       | (115,042)                               | (137,009)  | (1,148,512)   | (7,728)          | 532,804                        | (615,708)   |
| March                                      | 41,578,083                                    | 912,615                         | 718,035                       | (194,580)                               | (331,589)  | (1,343,092)   | (8,824)          | 523,980                        | (819,112)   |
| April                                      | 32,815,338                                    | 772,217                         | 700,403                       | (71,814)                                | (403,404)  | (1,414,906)   | (9,768)          | 514,212                        | (900,694)   |
| May  | 36,705,125                                    | 790,877                         | 876,253                       | 85,376                                  | (318,028)  | (1,329,530)   | (9,720)          | 504,492                        | (825,038)   |
| June                                       | 54,218,080                                    | 638,761                         | 736,920                       | 98,159                                  | (219,868)  | (1,231,371)   | (9,070)          | 495,422                        | (735,949)   |
| July                                       | 54,298,608                                    | 660,951                         | 796,889                       | 135,937                                 | (83,931)   | (1,095,433)   | (8,241)          | 487,181                        | (608,252)   |
| August                                     | 46,568,919                                    | 598,560                         | 784,903                       | 186,343                                 | 102,413  | (909,090)   | (7,099)          | 480,082                        | (429,008)   |
| September                                  | 44,727,502                                    | 656,408                         | 677,113                       | 20,704                                  | 123,117  | (888,386)   | (6,366)          | 473,716                        | (414,670)   |
| October                                    | 29,667,162                                    | 554,191                         | 786,746                       | 232,555                                 | 355,672  | (655,830)   | (5,469)          | 468,247                        | (187,583)   |
| November                                   | 37,793,700                                    | 687,396                         | 831,063                       | 143,667                                 | 499,339  | (512,163)   | (4,137)          | 464,110                        | (48,053)  |
| December                                   | 53,077,665                                    | 914,051                         | 797,155                       | (116,895)                               | 382,444  | (629,059)   | (4,042)          | 460,068                        | (168,991)   |
| <b>Total</b>                               | <b>513,082,709</b>                            | <b>8,791,018</b>                | <b>9,173,462</b>              | <b>382,444</b>                          |  | <b>(87,707)</b>   |                  |                                |   |

## Notes:

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| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**LGS-S DE SOS Transmission Expenses**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br><b>LGS-S</b><br>DE SOS<br>kWh Sales | Transmission<br>Revenue<br>(\$) | Transmission<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Transmission<br>Deferred<br>Balance<br>YTD<br>(\$) | Transmission<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Transmission<br>and Interest<br>Cumulative<br>(\$) |
|--|---|---------------------------------|-------------------------------|---|--|---|------------------|--------------------------------|---|
| <b>Beginning Balance from Prior Period</b> |   |                                 |                               |   |  |   |                  |                                |   |
| January                                    | 4,556,610                                     | 81,337                          | 64,374                        | (16,963)                                | (16,963)   | 131,516   | 992              | 56,306                         | 187,822   |
| February                                   | 3,217,304                                     | 89,032                          | 72,731                        | (16,301)                                | (33,264)   | 115,215   | 874              | 57,180                         | 172,395   |
| March                                      | 3,525,686                                     | 79,691                          | 72,910                        | (6,781)                                 | (40,045)   | 108,434   | 792              | 57,972                         | 166,406   |
| April                                      | 3,369,906                                     | 68,850                          | 69,487                        | 637                                     | (39,408)   | 109,071   | 770              | 58,742                         | 167,813   |
| May  | 3,490,083                                     | 75,805                          | 87,209                        | 11,404                                  | (28,004)   | 120,475   | 813              | 59,555                         | 180,030   |
| June                                       | 4,800,595                                     | 91,107                          | 57,242                        | (33,864)                                | (61,869)   | 86,610  | 733              | 60,288                         | 146,898   |
| July                                       | 5,002,656                                     | 63,351                          | 63,358                        | 7                                       | (61,862)   | 86,617  | 614              | 60,902                         | 147,519   |
| August                                     | 4,314,693                                     | 65,512                          | 64,550                        | (962)                                   | (62,824)   | 85,656  | 610              | 61,512                         | 147,168   |
| September                                  | 4,113,686                                     | 65,135                          | 57,076                        | (8,058)                                 | (70,882)   | 77,597  | 578              | 62,090                         | 139,687   |
| October                                    | 3,325,705                                     | 57,081                          | 65,797                        | 8,716                                   | (62,166)   | 86,314  | 581              | 62,671                         | 148,985   |
| November                                   | 3,241,200                                     | 60,918                          | 69,455                        | 8,537                                   | (53,629)   | 94,850  | 642              | 63,313                         | 158,163   |
| December                                   | 5,896,834                                     | 98,043                          | 66,684                        | (31,359)                                | (84,988)   | 63,492  | 561              | 63,874                         | 127,366   |
| <b>Total</b>                               | <b>48,854,958</b>                             | <b>895,861</b>                  | <b>810,873</b>                | <b>(84,988)</b>                         |  | <b>8,560</b>  |                  |                                |   |

## Notes:

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| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**GS-P DE SOS Transmission Expenses**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br>GS-P<br>DE SOS<br>kWh Sales | Transmission<br>Revenue<br>(\$) | Transmission<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Transmission<br>Deferred<br>Balance<br>YTD<br>(\$) | Transmission<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Transmission<br>and Interest<br>Cumulative<br>(\$) |
|--|---------------------------------------|---------------------------------|-------------------------------|---|--|---|------------------|--------------------------------|---|
| <b>Beginning Balance from Prior Period</b> |                                       |                                 |                               |   |  |   |                  |                                |   |
| January                                    | 10,651,271                            | 204,006                         | 95,518                        | (108,489)                               | (108,489)  | 797,311   | 6,032            | 452,643                        | 1,249,954   |
| February                                   | 11,535,923                            | 352,091                         | 102,119                       | (249,972)                               | (358,461)  | 547,339   | 4,762            | 457,405                        | 1,004,744   |
| March                                      | 9,797,529                             | 286,993                         | 106,347                       | (180,646)                               | (539,107)  | 366,693   | 3,237            | 460,642                        | 827,335   |
| April                                      | 7,216,821                             | 161,265                         | 100,342                       | (60,923)                                | (600,030)  | 305,770   | 2,382            | 463,024                        | 768,794   |
| May  | 8,121,128                             | 196,218                         | 111,067                       | (85,150)                                | (685,180)  | 220,620   | 1,864            | 464,888                        | 685,508   |
| June                                       | 11,202,949                            | 80,676                          | 108,778                       | 28,102                                  | (657,078)  | 248,722   | 1,662            | 466,550                        | 715,272   |
| July                                       | 10,137,750                            | 135,220                         | 118,449                       | (16,772)                                | (673,850)  | 231,950   | 1,702            | 468,252                        | 700,202   |
| August                                     | 8,856,302                             | 104,937                         | 111,546                       | 6,609                                   | (667,241)  | 238,559   | 1,666            | 469,918                        | 708,477   |
| September                                  | 7,095,979                             | 107,149                         | 95,205                        | (11,944)                                | (679,185)  | 226,615   | 1,647            | 471,565                        | 698,180   |
| October                                    | 6,078,878                             | 93,786                          | 109,912                       | 16,126                                  | (663,059)  | 242,741   | 1,662            | 473,227                        | 715,968   |
| November                                   | 7,991,179                             | 123,835                         | 116,810                       | (7,025)                                 | (670,084)  | 235,716   | 1,695            | 474,922                        | 710,638   |
| December                                   | 9,612,882                             | 175,838                         | 112,150                       | (63,688)                                | (733,772)  | 172,028   | 1,444            | 476,366                        | 648,394   |
| Total                                      | <u>108,298,591</u>                    | <u>2,022,014</u>                | <u>1,288,242</u>              | <u>(733,772)</u>                        |  |   | <u>29,755</u>    |                                |   |

Notes:

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| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

**Delmarva Power & Light Company**  
**Comparison of Cost and Recovery**  
**HPS DE SOS Transmission Expenses**  
**For January 2024 Through December 2024**

| Billing Month                              | Actual<br>HPS<br>DE SOS<br>kWh Sales | Transmission<br>Revenue<br>(\$) | Transmission<br>Costs<br>(\$) | Deferred<br>Monthly<br>Activity<br>(\$) | Transmission<br>Deferred<br>Balance<br>YTD<br>(\$) | Transmission<br>Deferred<br>Balance<br>Cumulative<br>(\$) | Interest<br>(\$) | Interest<br>Cumulative<br>(\$) | Total<br>Deferred<br>Transmission<br>and Interest<br>Cumulative<br>(\$) |
|--|--------------------------------------|---------------------------------|-------------------------------|---|--|---|------------------|--------------------------------|---|
| <b>Beginning Balance from Prior Period</b> |                                      |                                 |                               |   |  |   |                  |                                |   |
| January                                    | 2,999,588                            | 24,902                          | 3,130                         | (21,771)                                | (21,771)   | 441,821   | 3,207            | 54,390                         | 496,211   |
| February                                   | 0                                    | 0                               | 4,768                         | 4,768                                   | (17,003)   | 446,589   | 3,146            | 57,536                         | 504,125   |
| March                                      | 3,301,603                            | 28,494                          | (1,997)                       | (30,491)                                | (47,494)   | 416,098   | 3,055            | 60,591                         | 476,689   |
| April                                      | 0                                    | 0                               | 462                           | 462                                     | (47,033)   | 416,559   | 2,949            | 63,540                         | 480,099   |
| May  | 2,759,371                            | 23,662                          | 546                           | (23,115)                                | (70,148)   | 393,444   | 2,869            | 66,409                         | 459,853   |
| June                                       | 0                                    | 0                               | 335                           | 335                                     | (69,813)   | 393,779   | 2,788            | 69,197                         | 462,976   |
| July                                       | 0                                    | 0                               | (43)                          | (43)                                    | (69,857)   | 393,735   | 2,789            | 71,986                         | 465,721   |
| August                                     | 0                                    | 0                               | (260)                         | (260)                                   | (70,116)   | 393,476   | 2,788            | 74,774                         | 468,250   |
| September                                  | 0                                    | 0                               | 0                             | 0                                       | (70,116)   | 393,476   | 2,787            | 77,561                         | 471,037   |
| October                                    | 2,013,641                            | 78,764                          | 0                             | (78,764)                                | (148,880)  | 314,712   | 2,508            | 80,069                         | 394,781   |
| November                                   | 2,621,272                            | 71,447                          | 0                             | (71,447)                                | (220,327)  | 243,265   | 1,976            | 82,045                         | 325,310   |
| December                                   | 0                                    | 0                               | 0                             | 0                                       | (220,327)  | 243,265   | 1,723            | 83,768                         | 327,033   |
| Total                                      | <u>13,695,475</u>                    | <u>227,269</u>                  | <u>6,941</u>                  | <u>(220,327)</u>                        |  |   | <u>32,585</u>    |                                |   |

Notes:

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| Jan - Mar, 2024 | 8.50% | Apr - Jun, 2024 | 8.50% | Jul - Sep, 2024 | 8.50% | Oct - Dec, 2024 | 8.50% |
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|

| Delmarva Power SOS KWH Sales              |               |             |            |             |            |               |
|---|---------------|-------------|------------|-------------|------------|---------------|
| Forecasted SOS kWh - June 2025 - May 2026 |               |             |            |             |            |               |
|   | R, RSH, SGS   | MGS         | LGS        | GSP         | Hourly     | Total         |
| June 2025                                 | 270,178,748   | 23,945,177  | 8,403,622  | 35,506,320  | 2,011,205  | 340,045,072   |
| July                                      | 341,091,108   | 26,791,841  | 9,401,688  | 39,662,047  | 2,167,673  | 419,114,356   |
| August                                    | 313,661,176   | 25,841,754  | 9,068,476  | 38,268,174  | 2,106,752  | 388,946,331   |
| September                                 | 229,360,523   | 22,963,531  | 8,059,024  | 34,044,936  | 1,921,444  | 296,349,458   |
| October                                   | 191,266,254   | 21,615,604  | 7,586,285  | 32,067,589  | 1,835,264  | 254,370,996   |
| November                                  | 228,208,123   | 21,453,788  | 7,529,293  | 31,814,142  | 1,804,599  | 290,809,945   |
| December                                  | 300,021,058   | 22,760,506  | 7,987,135  | 33,701,357  | 1,850,620  | 366,320,676   |
| January                                   | 328,494,645   | 23,499,874  | 8,245,989  | 34,755,614  | 1,859,506  | 396,855,628   |
| February                                  | 284,617,869   | 22,132,706  | 7,766,668  | 32,761,140  | 1,786,126  | 349,064,509   |
| March                                     | 249,883,033   | 22,111,812  | 7,759,720  | 32,755,836  | 1,816,836  | 314,327,238   |
| April                                     | 191,637,271   | 20,855,619  | 7,319,492  | 30,935,665  | 1,765,103  | 252,513,150   |
| May 2026                                  | 202,941,666   | 21,876,606  | 7,677,693  | 32,441,835  | 1,841,037  | 266,778,837   |
| TOTAL                                     | 3,131,361,474 | 275,848,817 | 96,805,085 | 408,714,654 | 22,766,165 | 3,935,496,195 |
|   | 79.57%        | 7.01%       | 2.46%      | 10.39%      | 0.58%      | 100.00%       |

Forecasted kWh based on Board approved budget

**Delmarva Power & Light Company**  
**Revenue Conversion Factor**  
**Delaware Electric Retail**

| (1)<br>Line<br>No. | (2)<br>Particulars                              | (3)<br>Factor |
|--------------------|---|---------------|
| 1                  | <b><u>Tax Rates</u></b>                         |               |
| 2                  | Federal Income Tax                              | 0.00000       |
| 3                  | State Income Tax                                | 0.00000       |
| 4                  |   |               |
| 5                  | Regulatory Tax                                  | 0.00400       |
| 6                  | Bad Debt Expense                                | 0.00000       |
| 7                  |   |               |
| 8                  | <b><u>Conversion Factor</u></b>                 |               |
| 9                  | Revenue Increase                                |               |
| 10                 |   |               |
| 11                 | Regulatory Tax                                  | 0.00400       |
| 12                 | Bad Debt Expense                                | 0.00000       |
| 13                 | Total Other Tax                                 | 0.00400       |
| 14                 |   |               |
| 15                 | State Taxable Income                            | 0.99600       |
| 16                 | State Income Tax                                | 0.00000       |
| 17                 |   |               |
| 18                 | Federal Taxable Income                          | 0.99600       |
| 19                 | Federal Income Tax                              | 0.00000       |
| 20                 |   |               |
| 21                 | Total Additional Taxes                          | 0.00400       |
| 22                 |   |               |
| 23                 | Increase in Earnings (1 - additional taxes)     | 0.99600       |
| 24                 |   |               |
| 25                 | Revenue Conversion Factor (1/Iincr in Earnings) | 1.004016      |

Delmarva Power and Light  
Delaware Standard Offer Service  
Procurement Cost Adjustment

Exhibit C

Critical Peak Rebate through 12/2024

**Critical Peak Rebates Paid**

|      | R             | RSH          | SGS        | MG       | MGS        | OL     | SMSH      | SMWH     | TOTAL         |
|------|---------------|--------------|------------|----------|------------|--------|-----------|----------|---------------|
| 2012 | \$ 46,747     | \$ 29,624    | \$ -       | \$ -     | \$ -       | \$ -   | \$ -      | \$ -     | \$ 76,371     |
| 2013 | 962,201       | 609,754      | -          | -        | -          | -      | -         | -        | 1,571,955     |
| 2014 | 843,020       | 445,606      | 42,883     | 5,257    | -          | -      | -         | -        | 1,336,766     |
| 2015 | 2,796,338     | 1,302,325    | 129,070    | -        | 260,846    | -      | -         | 694      | 4,489,273     |
| 2016 | 1,292,232     | 594,376      | 72,137     | -        | 117,061    | 270    | 3,242     | 311      | 2,079,629     |
| 2017 | 915,184       | 547,616      | 46,646     | -        | 99,730     | -      | 3,221     | 170      | 1,612,568     |
| 2018 | 1,565,265     | 790,468      | 73,394     | -        | 143,861    | -      | 4,354     | 248      | 2,577,589     |
| 2019 | 1,078,924     | 506,921      | 51,636     | -        | 116,575    | -      | 3,785     | 146      | 1,757,988     |
| 2020 | 515,696       | 216,414      | 32,928     | -        | 44,811     | -      | 2,029     | 23       | 811,900       |
| 2021 | 1,601,034     | 793,865      | 121,053    | -        | 104,476    | -      | 4,571     | 321      | 2,625,320     |
| 2022 | 368,816       | 154,715      | 27,088     | -        | 40,064     | -      | 1,386     | 33       | 592,101       |
| 2023 | 388           | 124          | 86         | -        | 106        | -      | (6)       | -        | 698           |
| 2024 | 36            | 6            | (1)        | -        | -          | -      | 13        | -        | 54            |
|      | \$ 11,985,880 | \$ 5,991,813 | \$ 596,919 | \$ 5,257 | \$ 927,531 | \$ 270 | \$ 22,594 | \$ 1,945 | \$ 19,532,210 |

**PJM Revenue Credit Received**

|                                     | R             | RSH          | SGS        | MG        | MGS          | OL     | SMSH      | SMWH     | TOTAL         |
|-------------------------------------|---------------|--------------|------------|-----------|--------------|--------|-----------|----------|---------------|
| 2012                                | \$ -          | \$ -         | \$ -       | \$ -      | \$ -         | \$ -   | \$ -      | \$ -     | \$ -          |
| 2013                                | 104,712       | 66,357       | -          | -         | -            | -      | -         | -        | 171,069       |
| 2014                                | 233,774       | 148,144      | -          | -         | -            | -      | -         | -        | 381,918       |
| 2015                                | 1,958,298     | 1,035,122    | 99,616     | 12,213    | -            | -      | -         | -        | 3,105,249     |
| 2016                                | 2,634,403     | 1,211,722    | 147,062    | -         | 238,646      | 551    | 6,609     | 635      | 4,239,628     |
| 2017                                | 2,087,710     | 1,249,218    | 106,409    | -         | 227,503      | -      | 7,348     | 388      | 3,678,577     |
| 2018                                | 3,442,390     | 1,738,426    | 161,410    | -         | 316,385      | -      | 9,575     | 544      | 5,668,731     |
| 2019                                | 2,981,901     | 1,401,015    | 142,711    | -         | 322,187      | -      | 10,461    | 404      | 4,858,679     |
| 2020                                | 1,131,986     | 475,042      | 72,278     | -         | 98,364       | -      | 4,453     | 49       | 1,782,173     |
| 2021                                | 647,358       | 320,990      | 48,946     | -         | 42,244       | -      | 1,848     | 130      | 1,061,516     |
| 2022                                | 684,110       | 286,978      | 50,244     | -         | 74,313       | -      | 2,571     | 60       | 1,098,277     |
| 2023                                | 101,593       | 32,444       | 22,613     | -         | 27,856       | -      | (1,639)   | -        | 182,868       |
| 2024 No additional revenue expected | \$ 16,008,237 | \$ 7,965,458 | \$ 851,290 | \$ 12,213 | \$ 1,347,498 | \$ 551 | \$ 41,228 | \$ 2,211 | \$ 26,228,684 |

Negative represents that rebate payments to customers have been less than PJM available credits, but the difference has been returned through the PCA \$ (6,696,474)

**PRD Program Expense**

|      | January   | February  | March     | April     | May        | June       | July       | August     | September  | October    | November   | December   | TOTAL        |
|------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 2023 | \$ 90,292 | \$ 66,959 | \$ 94,912 | \$ 89,945 | \$ 124,157 | \$ 151,787 | \$ 114,567 | \$ 152,733 | \$ 143,467 | \$ 141,832 | \$ 96,678  | \$ 75,429  | \$ 610,139   |
| 2024 | 90,292    | 66,959    | 94,912    | 89,945    | 124,157    | 151,787    | 114,567    | 111,482    | 134,335    | 117,125    | 115,933    | 107,072    | 1,318,565    |
|      | \$ 90,292 | \$ 66,959 | \$ 94,912 | \$ 89,945 | \$ 124,157 | \$ 151,787 | \$ 114,567 | \$ 264,215 | \$ 277,802 | \$ 258,956 | \$ 212,611 | \$ 182,501 | \$ 1,928,704 |

**PJM PRD Revenue received**

|      | January   | February  | March     | April     | May       | June       | July       | August     | September  | October    | November   | December   | TOTAL        |
|------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 2023 | \$ 44,985 | \$ 42,083 | \$ 44,985 | \$ 43,534 | \$ 44,985 | \$ 128,920 | \$ 144,636 | \$ 143,274 | \$ 139,278 | \$ 143,966 | \$ 139,278 | \$ 143,665 | \$ 1,203,590 |
| 2024 | 44,985    | 42,083    | 44,985    | 43,534    | 44,985    | 128,920    | 144,636    | 143,274    | 139,278    | 143,966    | 139,278    | 143,665    | 1,450,283    |
|      | \$ 44,985 | \$ 42,083 | \$ 44,985 | \$ 43,534 | \$ 44,985 | \$ 128,920 | \$ 169,306 | \$ 186,010 | \$ 180,635 | \$ 186,702 | \$ 180,635 | \$ 197,502 | \$ 1,450,283 |

Positive represents that expenses have been higher than PJM available credits \$ 478,421

## **EXHIBIT D**

### **SOS Pricing Model**

Delmarva Power Light Company - Delaware  
Development of 2025 - 2026 DE Retail FP-SOS Pricing

Exhibit D

**Delaware Pricing Model 2025 - 2026**

| <b>Table #1</b> Historic Rates w/o Tax and Ancillary Embedded in Energy Components |          |          |         |          |          |          |          |          |          |           |           |          |
|--|----------|----------|---------|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|
| Historic Rates   |          |          |         |          |          |          |          |          |          |           |           |          |
| Demand (\$/kW)   | R        | R-PIV    | RTOU-ND | RSH      | SGS-S    | GS-SH    | GS-WH    | OL       | ORL      | MGS-S     | LGS-S     | GS-P     |
| Summer   |          |          |         |          |          |          |          |          |          | 10.303090 | 10.360770 | 9.124550 |
| Winter   |          |          |         |          |          |          |          |          |          | 5.212830  | 6.164550  | 5.530880 |
| Energy (\$/kWh)  |          |          |         |          |          |          |          |          |          |           |           |          |
| Summer - all hrs   | 0.058376 |          |         | 0.067131 | 0.058128 | 0.068645 | 0.047268 | 0.032634 | 0.065561 | 0.032669  |           |          |
| DP&L On pk   |          | 0.103949 |         |          |          |          |          |          |          |           | 0.038923  | 0.037260 |
| DP&L Off pk  |          | 0.032009 |         |          |          |          |          |          |          |           | 0.027158  | 0.029613 |
| Winter - all hrs   | 0.051266 |          |         | 0.041540 | 0.047672 | 0.047268 | 0.047268 | 0.032634 | 0.065561 | 0.032669  |           |          |
| DP&L On pk   |          | 0.087198 |         |          |          |          |          |          |          |           | 0.038923  | 0.037260 |
| DP&L Off pk  |          | 0.032009 |         |          |          |          |          |          |          |           | 0.027158  | 0.029613 |

| <b>Table #2</b> Forecasted FP-SOS Billing Units |               |         |         |             |             |           |         |            |         |             |             |             |
|---|---------------|---------|---------|-------------|-------------|-----------|---------|------------|---------|-------------|-------------|-------------|
| Forecasted FP-SOS Billing Units                 |               |         |         |             |             |           |         |            |         |             |             |             |
| Demand (kW)                                     | R             | R-PIV   | RTOU-ND | RSH         | SGS-S       | GS-SH     | GS-WH   | OL         | ORL     | MGS-S       | LGS-S       | GS-P        |
| Summer  |               |         |         |             |             |           |         |            |         | 1,261,955   | 457,953     | 1,609,310   |
| Winter  |               |         |         |             |             |           |         |            |         | 2,654,542   | 1,023,700   | 3,427,314   |
| Energy (kWh)                                    |               |         |         |             |             |           |         |            |         |             |             |             |
| Summer - all hrs                                | 868,751,531   |         |         | 348,154,268 | 80,585,344  | 5,274,578 | 150,722 | 16,758,891 | 169,738 | 416,783,496 |             |             |
| DP&L On pk                                      |               | 211,441 |         |             |             |           |         |            |         |             | 68,007,840  | 323,167,899 |
| DP&L Off pk                                     |               | 336,334 |         |             |             |           |         |            |         |             | 80,157,388  | 421,458,596 |
| Winter - all hrs                                | 1,296,414,705 |         |         | 776,896,452 | 142,730,439 | 9,342,168 | 266,953 | 32,910,852 | 300,635 | 738,200,986 |             |             |
| DP&L On pk                                      |               | 277,704 |         |             |             |           |         |            |         |             | 127,018,328 | 617,432,980 |
| DP&L Off pk                                     |               | 587,418 |         |             |             |           |         |            |         |             | 135,416,235 | 701,868,259 |

| <b>Table #3</b> Forecasted Revenue Under Historic Rates (=Rates from Table #1 x Billing Units from Table #2) |               |           |         |               |              |            |           |              |           |               |              |               |
|--|---------------|-----------|---------|---------------|--------------|------------|-----------|--------------|-----------|---------------|--------------|---------------|
| Forecasted Revenue Under Historic Rates (=Rates from Table #1 x Billing Units from Table #2)                 |               |           |         |               |              |            |           |              |           |               |              |               |
| Historic Revenue   | R             | R-PIV     | RTOU-ND | RSH           | SGS-S        | GS-SH      | GS-WH     | OL           | ORL       | MGS-S         | LGS-S        | GS-P          |
| Summer   |               |           |         |               |              |            |           |              |           | \$ 13,002,031 | \$ 4,744,746 | \$ 14,684,230 |
| Winter   |               |           |         |               |              |            |           |              |           | \$ 13,837,678 | \$ 6,310,650 | \$ 18,956,062 |
| Energy (\$)  |               |           |         |               |              |            |           |              |           |               |              |               |
| Summer - all hrs   | \$ 50,714,239 |           |         | \$ 23,371,944 | \$ 4,684,265 | \$ 362,073 | \$ 7,124  | \$ 546,910   | \$ 11,128 | \$ 13,615,900 |              |               |
| DP&L On pk   |               | \$ 21,979 |         |               |              |            |           |              |           |               | \$ 2,647,069 | \$ 12,041,236 |
| DP&L Off pk  |               | \$ 10,766 |         |               |              |            |           |              |           |               | \$ 2,176,914 | \$ 12,480,653 |
| Winter - all hrs   | \$ 66,461,996 |           |         | \$ 32,272,279 | \$ 6,804,245 | \$ 441,586 | \$ 12,618 | \$ 1,074,013 | \$ 19,710 | \$ 24,116,288 |              |               |
| DP&L On pk   |               | \$ 24,215 |         |               |              |            |           |              |           |               | \$ 4,943,934 | \$ 23,005,553 |
| DP&L Off pk  |               | \$ 18,803 |         |               |              |            |           |              |           |               | \$ 3,677,634 | \$ 20,784,425 |

| <b>Table #4</b> Ratio of Revenue Under Historic Rates to FP-SOS Full Requirements Costs |                |               |               |                |  |  |  |  |  |  |  |
|---|----------------|---------------|---------------|----------------|--|--|--|--|--|--|--|
| Ratio of Revenue Under Historic Rates to FP-SOS Full Requirements Costs                 |                |               |               |                |  |  |  |  |  |  |  |
| Historic Rates  | R & Small C&I  | MGS-S         | LGS-S         | GS-P           |  |  |  |  |  |  |  |
| Summer  | \$ 79,730,429  | \$ 26,617,931 | \$ 9,568,729  | \$ 39,206,119  |  |  |  |  |  |  |  |
| Winter  | \$ 107,129,465 | \$ 37,953,966 | \$ 14,932,218 | \$ 62,746,040  |  |  |  |  |  |  |  |
| Full requirements Costs from Schedule 2   |                |               |               |                |  |  |  |  |  |  |  |
| Summer  | \$ 118,834,531 | \$ 33,566,353 | \$ 14,072,733 | \$ 75,639,159  |  |  |  |  |  |  |  |
| Winter  | \$ 198,707,710 | \$ 59,452,247 | \$ 24,926,035 | \$ 136,442,134 |  |  |  |  |  |  |  |
| Rate Factor   |                |               |               |                |  |  |  |  |  |  |  |
| Summer  | 1.4905         | 1.2610        | 1.4707        | 1.9293         |  |  |  |  |  |  |  |
| Winter  | 1.8548         | 1.5664        | 1.6693        | 2.1745         |  |  |  |  |  |  |  |

Delmarva Power Light Company - Delaware  
Development of 2025 - 2026 DE Retail FP-SOS Pricing

Exhibit D

**Delaware Pricing Model 2025 - 2026**

| Table #5 Proposed FP-SOS Rates w/o Revenue Taxes |          |          |         |          |          |          |          |          |          |           |           |           |
|--|----------|----------|---------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| Proposed Rates                                   | R        | R-PIV    | RTOU-ND | RSH      | SGS-S    | GS-SH    | GS-WH    | OL       | ORL      | MGS-S     | LGS-S     | GS-P      |
| <b>Demand (\$/kW)</b>                            |          |          |         |          |          |          |          |          |          |           |           |           |
| Summer   |          |          |         |          |          |          |          |          |          | 12.992196 | 15.237584 | 17.603994 |
| Winter   |          |          |         |          |          |          |          |          |          | 8.165377  | 10.290483 | 12.026899 |
| <b>Energy (\$/KWH)</b>                           |          |          |         |          |          |          |          |          |          |           |           |           |
| Summer - all hrs                                 | 0.089999 |          |         | 0.089999 | 0.089999 | 0.089999 | 0.089999 | 0.089999 | 0.089999 | 0.041196  |           |           |
| DP&L On pk                                       |          | 0.167237 |         |          |          |          |          |          |          |           | 0.057244  | 0.071886  |
| DP&L Off pk                                      |          | 0.051458 |         |          |          |          |          |          |          |           | 0.039941  | 0.057132  |
| Winter - all hrs                                 | 0.087934 |          |         | 0.087934 | 0.087934 | 0.087934 | 0.087934 | 0.087934 | 0.087934 | 0.051173  |           |           |
| DP&L On pk                                       |          | 0.159242 |         |          |          |          |          |          |          |           | 0.064974  | 0.081022  |
| DP&L Off pk                                      |          | 0.058545 |         |          |          |          |          |          |          |           | 0.045335  | 0.064393  |

| Table #6 Proposed FP-SOS Rates Including RARM grossed up for Revenue Taxes (= (Rates from Table #5 + RARM) x Revenue Conversion Factor of 1.004016 ) |          |          |         |          |          |          |          |          |          |           |           |           |
|--|----------|----------|---------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|
| Proposed Rates plus RARM times Revenue Conversion Factor   | R        | R-PIV    | RTOU-ND | RSH      | SGS-S    | GS-SH    | GS-WH    | OL       | ORL      | MGS-S     | LGS-S     | GS-P      |
| <b>Demand (\$/kW)</b>  |          |          |         |          |          |          |          |          |          |           |           |           |
| Summer   |          |          |         |          |          |          |          |          |          | 13.044373 | 15.298779 | 17.674692 |
| Winter   |          |          |         |          |          |          |          |          |          | 8.198169  | 10.331810 | 12.075199 |
| <b>Energy (\$/KWH)</b>   |          |          |         |          |          |          |          |          |          |           |           |           |
| Summer - all hrs   | 0.091703 |          |         | 0.091703 | 0.091703 | 0.091703 | 0.091703 | 0.091703 | 0.091703 | 0.042704  |           |           |
| DP&L On pk   |          | 0.169251 |         |          |          |          |          |          |          |           | 0.058816  | 0.073517  |
| DP&L Off pk  |          | 0.053007 |         |          |          |          |          |          |          |           | 0.041444  | 0.058704  |
| Winter - all hrs   | 0.089630 |          |         | 0.089630 | 0.089630 | 0.089630 | 0.089630 | 0.089630 | 0.089630 | 0.052721  |           |           |
| DP&L On pk   |          | 0.161224 |         |          |          |          |          |          |          |           | 0.066577  | 0.082690  |
| DP&L Off pk  |          | 0.060122 |         |          |          |          |          |          |          |           | 0.046859  | 0.065994  |
| Annual   |          |          |         |          |          |          |          |          |          | 0.090329  | 0.090378  |           |

| Table #7 Check of Revenue Recovered vs. FP-SOS Full Requirements Costs                                 |                |               |               |                |                |              |           |              |           |               |               |               |               |
|--|----------------|---------------|---------------|----------------|----------------|--------------|-----------|--------------|-----------|---------------|---------------|---------------|---------------|
| FP-SOS Revenue w/o Revenue Taxes (= Proposed FP-SOS Rates from Table #5 x Billing Units from Table #2) | R              | R-PIV         | RTOU-ND       | RSH            | SGS-S          | GS-SH        | GS-WH     | OL           | ORL       | MGS-S         | LGS-S         | GS-P          |               |
| <b>Net of Revenue Conversion Factor</b>  |                |               |               |                |                |              |           |              |           |               |               |               |               |
| <b>Demand (\$/kW)</b>  |                |               |               |                |                |              |           |              |           |               |               |               |               |
| Summer   |                |               |               |                |                |              |           |              |           | \$ 16,395,560 | \$ 6,978,097  | \$ 28,330,284 |               |
| Winter   |                |               |               |                |                |              |           |              |           | \$ 21,675,339 | \$ 10,534,367 | \$ 41,219,959 |               |
| <b>Energy (\$)</b>   |                |               |               |                |                |              |           |              |           |               |               |               |               |
| Summer - all hrs   | \$ 78,187,095  |               |               | \$ 31,333,667  | \$ 7,252,631   | \$ 474,709   | \$ 13,565 | \$ 1,508,290 | \$ 15,276 | \$ 17,169,813 |               |               |               |
| DP&L On pk   |                | \$ 35,361     |               |                |                |              |           |              |           |               | \$ 3,893,041  | \$ 23,231,248 |               |
| DP&L Off pk  |                | \$ 17,307     |               |                |                |              |           |              |           |               |               | \$ 3,201,566  | \$ 24,078,773 |
| Winter - all hrs   | \$ 113,999,417 |               |               | \$ 68,315,904  | \$ 12,550,912  | \$ 821,498   | \$ 23,474 | \$ 2,893,995 | \$ 26,436 | \$ 37,775,959 |               |               |               |
| DP&L On pk   |                | \$ 44,222     |               |                |                |              |           |              |           |               | \$ 8,252,889  | \$ 50,025,655 |               |
| DP&L Off pk  |                | \$ 34,390     |               |                |                |              |           |              |           |               | \$ 6,139,095  | \$ 45,195,403 |               |
| <b>FP-SOS Revenue by Customer Group (w/o Revenue Taxes)</b>  | R & Small C&I  | MGS-S         | LGS-S         | GS-P           | Total          |              |           |              |           |               |               |               |               |
| Summer   | \$ 118,837,899 | \$ 33,565,373 | \$ 14,072,704 | \$ 75,640,304  | \$ 242,116,280 |              |           |              |           |               |               |               |               |
| Winter   | \$ 198,710,249 | \$ 59,451,298 | \$ 24,926,351 | \$ 136,441,017 | \$ 419,528,915 |              |           |              |           |               |               |               |               |
| <b>Full Requirements Costs from Schedule 2</b>   | R & Small C&I  | MGS-S         | LGS-S         | GS-P           | Total          |              |           |              |           |               |               |               |               |
| Summer   | \$ 118,834,531 | \$ 33,566,353 | \$ 14,072,733 | \$ 75,639,159  | \$ 242,112,776 | from TABLE 4 |           |              |           |               |               |               |               |
| Winter   | \$ 198,707,710 | \$ 59,452,247 | \$ 24,926,035 | \$ 136,442,134 | \$ 419,528,126 | from TABLE 4 |           |              |           |               |               |               |               |
| <b>Rounding Differences</b>  | R & Small C&I  | MGS-S         | LGS-S         | GS-P           | Total          |              |           |              |           |               |               |               |               |
| Summer   | \$ 3,368       | \$ (980)      | \$ (29)       | \$ 1,145       | \$ 3,504       |              |           |              |           |               |               |               |               |
| Winter   | \$ 2,538       | \$ (949)      | \$ 316        | \$ (1,117)     | \$ 789         |              |           |              |           |               |               |               |               |
| Total  | \$ 5,907       | \$ (1,929)    | \$ 288        | \$ 28          | \$ 4,293       |              |           |              |           |               |               |               |               |

Delmarva Power Light Company - Delaware  
Development of 2025 - 2026 DE Retail FP-SOS Pricing

Exhibit D

**Delaware Pricing Model 2025 - 2026**

| Table #8 Proposed FP-SOS Rates Including PCA (= Rates from Table #6 + PCA) |             |             |          |             |             |             |             |             |             |              |              |              |
|--|-------------|-------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| Proposed Rates including RARM times Revenue Conversion Factor plus PCA     |             |             |          |             |             |             |             |             |             |              |              |              |
| PCA Rate   | 0.000957    | 0.000957    | 0.000957 | 0.000957    | 0.000957    | 0.000957    | 0.000957    | 0.000957    | (0.008713)  | (0.002068)   | (0.006060)   |              |
|  | R           | R-PIV       | RTOU-ND  | RSH         | SGS-S       | GS-SH       | GS-WH       | OL          | ORL         | MGS-S        | LGS-S        | GS-P         |
| <b>Demand (\$/kW)</b>  |             |             |          |             |             |             |             |             |             |              |              |              |
| Summer   |             |             |          |             |             |             |             |             |             | \$ 13.044373 | \$ 15.298779 | \$ 17.674692 |
| Winter   |             |             |          |             |             |             |             |             |             | \$ 8.198169  | \$ 10.331810 | \$ 12.075199 |
| <b>Energy (\$/kWh)</b>   |             |             |          |             |             |             |             |             |             |              |              |              |
| Summer - all hrs   | \$ 0.092660 |             |          | \$ 0.092660 | \$ 0.092660 | \$ 0.092660 | \$ 0.092660 | \$ 0.092660 | \$ 0.092660 | \$ 0.033991  | \$ 0.056748  | \$ 0.067457  |
| DP&L On pk   |             | \$ 0.170208 |          |             |             |             |             |             |             |              | \$ 0.039376  | \$ 0.052644  |
| DP&L Off pk  |             | \$ 0.053964 |          |             |             |             |             |             |             |              |              |              |
| Winter - all hrs   | \$ 0.090587 |             |          | \$ 0.090587 | \$ 0.090587 | \$ 0.090587 | \$ 0.090587 | \$ 0.090587 | \$ 0.090587 | \$ 0.044008  | \$ 0.064509  | \$ 0.076630  |
| DP&L On pk   |             | \$ 0.162181 |          |             |             |             |             |             |             |              | \$ 0.044791  | \$ 0.059934  |
| DP&L Off pk  |             | \$ 0.061079 |          |             |             |             |             |             |             |              |              |              |
| Annual   |             |             |          |             |             |             |             |             |             | \$ 0.091286  |              |              |

| Table #9 Revenue Generated by Rate Class Using Traditional SOS Calculations (Table 2 x Table 5) |                   |              |         |                  |                  |               |              |                 |              |
|---|-------------------|--------------|---------|------------------|------------------|---------------|--------------|-----------------|--------------|
| Proposed Revenue excluding Revenue Conversion Factor and PCA                                    |                   |              |         |                  |                  |               |              |                 |              |
|   | R                 | R-PIV        | RTOU-ND | RSH              | SGS-S            | GS-SH         | GS-WH        | OL              | ORL          |
| <b>Demand (\$/kW)</b>   |                   |              |         |                  |                  |               |              |                 |              |
| Summer  |                   |              |         |                  |                  |               |              |                 |              |
| Winter  |                   |              |         |                  |                  |               |              |                 |              |
| <b>Energy (\$)</b>  | \$ 78,187,094.82  |              |         | \$ 31,333,666.52 | \$ 7,252,630.59  | \$ 474,708.72 | \$ 13,564.89 | \$ 1,508,289.72 | \$ 15,276.31 |
| Summer - all hrs  |                   | \$ 35,360.84 |         |                  |                  |               |              |                 |              |
| DP&L On pk  |                   | \$ 17,306.94 |         |                  |                  |               |              |                 |              |
| DP&L Off pk   |                   |              |         |                  |                  |               |              |                 |              |
| Winter - all hrs  | \$ 113,999,416.82 |              |         | \$ 68,315,903.95 | \$ 12,550,911.95 | \$ 821,497.70 | \$ 23,474.35 | \$ 2,893,995.20 | \$ 26,436.15 |
| DP&L On pk  |                   | \$ 44,222.17 |         |                  |                  |               |              |                 |              |
| DP&L Off pk   |                   | \$ 34,390.29 |         |                  |                  |               |              |                 |              |

| Table #10 Determination of Rate for All Residential and Small Commercial Classes |                |              |                  |                 |              |                |      |           |               |               |            |           |
|--|----------------|--------------|------------------|-----------------|--------------|----------------|------|-----------|---------------|---------------|------------|-----------|
| TOTAL REVENUE  | All Classes    | OL Class     | All Classes - OL | KWh All Classes | Rate for All | R              | RTOU | RTOU-ND   | RSH           | SGS-S         | GS-SH      | GS-WH     |
| Summer   | \$ 118,837,899 | \$ 1,508,290 | \$ 117,329,610   | 1,303,633,956   | \$ 0.0900020 | \$ 78,973,428  | \$ - | \$ 48,329 | \$ 31,591,484 | \$ 6,903,926  | \$ 472,008 | \$ 12,536 |
| Winter   | \$ 198,710,249 | \$ 2,893,995 | \$ 195,816,253   | 2,226,816,474   | \$ 0.0879355 | \$ 119,444,419 | \$ - | \$ 75,518 | \$ 64,615,528 | \$ 11,712,402 | \$ 806,697 | \$ 21,155 |
| <b>KWh (Table #2)</b>  |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer   |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer   |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer   |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer On Peak   |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer Off Peak  |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Winter On Peak   |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Winter Off Peak  |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer Rate  |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer Rate  |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Winter Rate  |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Summer Rate  |                |              |                  |                 |              |                |      |           |               |               |            |           |
| Winter Rate  |                |              |                  |                 |              |                |      |           |               |               |            |           |

Delmarva Power Light Company - Delaware  
Development of 2025 - 2026 DE Retail FP-SOS Pricing

Exhibit D

**Delaware Pricing Model 2025 - 2026**

| Table #11 Proposed FP-SOS Rates w/o Revenue Taxes (based on Table #10 Revenue per kWh) |             |             |         |             |             |             |             |             |             |  |
|--|-------------|-------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| Proposed Uniform Rates - Net   |             |             |         |             |             |             |             |             |             |  |
| Demand (\$/kW)   | R           | R-PIV       | RTOU-ND | RSH         | SGS-S       | GS-SH       | GS-WH       | OL          | ORL         |  |
| <b>Summer</b>  |             |             |         |             |             |             |             |             |             |  |
| Winter   |             |             |         |             |             |             |             |             |             |  |
| <b>Energy (\$/kWh)</b>   |             |             |         |             |             |             |             |             |             |  |
| Summer - all hrs   | \$ 0.090905 |             |         | \$ 0.090740 | \$ 0.085672 | \$ 0.089487 | \$ 0.083172 | \$ 0.048975 | \$ 0.070965 |  |
| DP&L On pk   |             | \$ 0.151943 |         |             |             |             |             |             |             |  |
| DP&L Off pk  |             | \$ 0.048173 |         |             |             |             |             |             |             |  |
| Winter - all hrs   | \$ 0.092134 |             |         | \$ 0.083171 | \$ 0.082060 | \$ 0.086350 | \$ 0.079248 | \$ 0.061144 | \$ 0.065520 |  |
| DP&L On pk   |             | \$ 0.151360 |         |             |             |             |             |             |             |  |
| DP&L Off pk  |             | \$ 0.057004 |         |             |             |             |             |             |             |  |

| Table # 12 Check that Total Revenues Generated Under Uniform Residential and Small Commercial Rates and Traditional SOS Rates are Equal (Table #2 x Table #11) |                |              |         |                  |                  |               |              |                 |              |  |
|--|----------------|--------------|---------|------------------|------------------|---------------|--------------|-----------------|--------------|--|
| Proposed Revenue excluding Revenue Conversion Factor and PCA   |                |              |         |                  |                  |               |              |                 |              |  |
| Demand (\$/kW)   | R              | R-PIV        | RTOU-ND | RSH              | SGS-S            | GS-SH         | GS-WH        | OL              | ORL          |  |
| <b>Summer</b>  |                |              |         |                  |                  |               |              |                 |              |  |
| Winter   |                |              |         |                  |                  |               |              |                 |              |  |
| <b>Energy (\$)</b>   |                |              |         |                  |                  |               |              |                 |              |  |
| Summer - all hrs   | 78,973,428.44  |              |         | \$ 31,591,484.08 | \$ 6,903,925.95  | \$ 472,008.30 | \$ 12,535.84 | \$ 820,773.72   | \$ 12,045.48 |  |
| DP&L On pk   |                | \$ 32,126.93 |         |                  |                  |               |              |                 |              |  |
| DP&L Off pk  |                | \$ 16,202.22 |         |                  |                  |               |              |                 |              |  |
| Winter - all hrs   | 119,444,418.74 |              |         | \$ 64,615,528.11 | \$ 11,712,402.43 | \$ 806,696.72 | \$ 21,155.48 | \$ 2,012,292.71 | \$ 19,697.75 |  |
| DP&L On pk   |                | \$ 42,033.22 |         |                  |                  |               |              |                 |              |  |
| DP&L Off pk  |                | \$ 33,484.92 |         |                  |                  |               |              |                 |              |  |

| Table #13 Proposed Uniform Residential and Small Commercial FP-SOS Rates Including RARM (Table #11 plus RARM) |             |             |         |             |             |             |             |             |             |  |
|---|-------------|-------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| RARM 0.001337   |             |             |         |             |             |             |             |             |             |  |
| Proposed Uniform Rates plus RARM  |             |             |         |             |             |             |             |             |             |  |
| Demand (\$/kW)  | R           | R-PIV       | RTOU-ND | RSH         | SGS-S       | GS-SH       | GS-WH       | OL          | ORL         |  |
| <b>Summer</b>   |             |             |         |             |             |             |             |             |             |  |
| Winter  |             |             |         |             |             |             |             |             |             |  |
| <b>Energy (\$/kWh)</b>  |             |             |         |             |             |             |             |             |             |  |
| Summer - all hrs  | \$ 0.092242 |             |         | \$ 0.092077 | \$ 0.087009 | \$ 0.090824 | \$ 0.084509 | \$ 0.050312 | \$ 0.072302 |  |
| DP&L On pk  |             | \$ 0.153280 |         |             |             |             |             |             |             |  |
| DP&L Off pk   |             | \$ 0.049510 |         |             |             |             |             |             |             |  |
| Winter - all hrs  | \$ 0.093471 |             |         | \$ 0.084508 | \$ 0.083397 | \$ 0.087687 | \$ 0.080585 | \$ 0.062481 | \$ 0.066857 |  |
| DP&L On pk  |             | \$ 0.152697 |         |             |             |             |             |             |             |  |
| DP&L Off pk   |             | \$ 0.058341 |         |             |             |             |             |             |             |  |

| Table #14 New Proposed Uniform Residential and Small Commercial FP-SOS Rates Including Revenue Taxes (= Rates from Table #13 x Revenue Conversion Factor of 1.004016 ) |             |             |         |             |             |             |             |             |             |  |
|--|-------------|-------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| Proposed Uniform Rates plus RARM times Revenue Conversion Factor   |             |             |         |             |             |             |             |             |             |  |
| Demand (\$/kW)   | R           | R-PIV       | RTOU-ND | RSH         | SGS-S       | GS-SH       | GS-WH       | OL          | ORL         |  |
| <b>Summer</b>  |             |             |         |             |             |             |             |             |             |  |
| Winter   |             |             |         |             |             |             |             |             |             |  |
| <b>Energy (\$/kWh)</b>   |             |             |         |             |             |             |             |             |             |  |
| Summer - all hrs   | \$ 0.092612 |             |         | \$ 0.092447 | \$ 0.087359 | \$ 0.091189 | \$ 0.084848 | \$ 0.050514 | \$ 0.072593 |  |
| DP&L On pk   |             | \$ 0.153896 |         |             |             |             |             |             |             |  |
| DP&L Off pk  |             | \$ 0.049709 |         |             |             |             |             |             |             |  |
| Winter - all hrs   | \$ 0.093847 |             |         | \$ 0.084848 | \$ 0.083732 | \$ 0.088039 | \$ 0.080909 | \$ 0.062732 | \$ 0.067126 |  |
| DP&L On pk   |             | \$ 0.153310 |         |             |             |             |             |             |             |  |
| DP&L Off pk  |             | \$ 0.058575 |         |             |             |             |             |             |             |  |
| DP&L Super Off Peak Block 1 (0-500 kWh/m)  |             |             |         |             |             |             |             |             |             |  |
| Block 2 (>500 kWh/m)   |             |             |         |             |             |             |             |             |             |  |
| Annual   |             |             |         |             |             |             |             | \$ 0.058610 | \$ 0.069099 |  |

Delmarva Power Light Company - Delaware  
Development of 2025 - 2026 DE Retail FP-SOS Pricing

Exhibit D

**Delaware Pricing Model 2025 - 2026**

| Table #15 Check of Residential and Small Commercial Revenue Recovered vs. FP-SOS Full Requirements Costs |                |               |                |                |               |               |            |           |              |
|--|----------------|---------------|----------------|----------------|---------------|---------------|------------|-----------|--------------|
| Proposed Uniform Revenues - Net  |                |               |                |                |               |               |            |           |              |
| FP-SOS Revenue w/o Revenue Taxes (= Proposed FP-SOS Rates from Table #11 x Billing Units from Table #2)  |                |               |                |                |               |               |            |           |              |
| Demand (\$/kW)   | R              | R-PIV         | RTOU-ND        | RSH            | SGS-S         | GS-SH         | GS-WH      | OL        | ORL          |
| Summer   |                |               |                |                |               |               |            |           |              |
| Winter   |                |               |                |                |               |               |            |           |              |
| <b>Energy (\$)</b>   |                |               |                |                |               |               |            |           |              |
| Summer - all hrs   | \$ 78,973,428  |               |                | \$ 32,127      | \$ 31,591,484 | \$ 6,903,926  | \$ 472,008 | \$ 12,536 | \$ 820,774   |
| DP&L On pk   |                |               |                |                |               |               |            |           |              |
| DP&L Off pk  |                |               |                | \$ 16,202      |               |               |            |           |              |
| Winter - all hrs   | \$ 119,444,419 |               |                | \$ 42,033      | \$ 64,615,528 | \$ 11,712,402 | \$ 806,697 | \$ 21,155 | \$ 2,012,293 |
| DP&L On pk   |                |               |                |                |               |               |            |           |              |
| DP&L Off pk  |                |               |                | \$ 33,485      |               |               |            |           |              |
| <b>FP-SOS Revenue by Customer Group (w/o Revenue Taxes)</b>  |                |               |                |                |               |               |            |           |              |
| R& Small C&I   | MGS-S          | LGS-S         | GS-P           | Total          |               |               |            |           |              |
| Summer \$ 118,834,531  | \$ 33,566,373  | \$ 14,072,704 | \$ 75,640,304  | \$ 242,112,912 |               |               |            |           |              |
| Winter \$ 198,707,710  | \$ 59,451,298  | \$ 24,926,351 | \$ 136,441,017 | \$ 419,526,376 |               |               |            |           |              |
| <b>Full Requirements Costs from Schedule 2</b>   |                |               |                |                |               |               |            |           |              |
| R& Small C&I   | MGS-S          | LGS-S         | GS-P           | Total          |               |               |            |           |              |
| Summer \$ 118,834,531  | \$ 33,566,353  | \$ 14,072,733 | \$ 75,639,159  | \$ 242,112,776 |               |               |            |           |              |
| Winter \$ 198,707,710  | \$ 59,452,247  | \$ 24,926,035 | \$ 136,442,134 | \$ 419,528,126 |               |               |            |           |              |
| <b>Rounding Differences</b>  |                |               |                |                |               |               |            |           |              |
| R& Small C&I   | MGS-S          | LGS-S         | GS-P           | Total          |               |               |            |           |              |
| Summer \$ -  | \$ (980)       | \$ (29)       | \$ 1,145       | \$ 136         |               |               |            |           |              |
| Winter \$ -  | \$ (949)       | \$ 316        | \$ (1,117)     | \$ (1,750)     |               |               |            |           |              |
| Total \$ -   | \$ (1,929)     | \$ 288        | \$ 28          | \$ (1,614)     |               |               |            |           |              |

| Table #16 Proposed Residential and Small Commercial FP-SOS Rates and Large Commercial and Industrial Rates Including Revenue Taxes and PCA (= Rates from Table #14 or #6 + PCA) |             |          |          |             |             |             |             |             |             |              |              |              |
|---|-------------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|
| Proposed Uniform Rates plus RARM times Revenue Conversion Factor plus PCA   |             |          |          |             |             |             |             |             |             |              |              |              |
| PCA Rate  | 0.000957    | 0.000957 | 0.000957 | 0.000957    | 0.000957    | 0.000957    | 0.000957    | 0.000957    | (0.008713)  | (0.002068)   | (0.006060)   |              |
| <b>Demand (\$/kW)</b>   | R           | R-PIV    | RTOU-ND  | RSH         | SGS-S       | GS-SH       | GS-WH       | OL          | ORL         | MGS-S        | LGS-S        | GS-P         |
| Summer  |             |          |          |             |             |             |             |             |             | \$ 13,044373 | \$ 15,298779 | \$ 17,674692 |
| Winter  |             |          |          |             |             |             |             |             |             | \$ 8,198169  | \$ 10,331810 | \$ 12,075199 |
| <b>Energy (\$/kWh)</b>  |             |          |          |             |             |             |             |             |             |              |              |              |
| Summer - all hrs  | \$ 0.093569 |          |          | \$ 0.165526 | \$ 0.154853 | \$ 0.093404 | \$ 0.088316 | \$ 0.092146 | \$ 0.085805 | \$ 0.051471  | \$ 0.073550  | \$ 0.033991  |
| DP&L On pk  |             |          |          | \$ 0.038441 | \$ 0.050666 |             |             |             |             |              |              | \$ 0.056748  |
| DP&L Off pk   |             |          |          |             |             |             |             |             |             |              |              | \$ 0.039376  |
| Winter - all hrs  | \$ 0.094804 |          |          | \$ 0.186992 | \$ 0.154267 | \$ 0.085805 | \$ 0.084689 | \$ 0.088996 | \$ 0.081866 | \$ 0.063689  | \$ 0.068083  | \$ 0.044008  |
| DP&L On pk  |             |          |          | \$ 0.049901 | \$ 0.059532 |             |             |             |             |              |              | \$ 0.064509  |
| DP&L Off pk   |             |          |          |             |             |             |             |             |             |              |              | \$ 0.044791  |
| Annual  |             |          |          |             |             |             |             |             |             | \$ 0.059567  | \$ 0.070056  | \$ 0.059934  |
| First 1,200 kWh   |             |          |          |             |             |             |             |             |             |              |              |              |
| Excess kWh  |             |          |          |             |             |             |             |             |             |              |              |              |

## **EXHIBIT E**

### **Billing Comparisons (QFCP Charges are Excluded) and Price to Compare data**

DELMARVA POWER - DELAWARE  
 RESIDENTIAL SERVICE ("R")  
 -----WINTER MONTHS-----

 Docket 22-0897 Rates effective April 24, 2024  
 vs.  
 Proposed

| Monthly Usage (kWh) | NON-SPACE HEATING     |                       |                    |                       |                   |                |                          |                          |                       |                       |                       |                    | SPACE HEATING         |                   |                |                          |                          |                       |                       |                       |                    |                       |                   |                |
|---------------------|-----------------------|-----------------------|--------------------|-----------------------|-------------------|----------------|--------------------------|--------------------------|-----------------------|-----------------------|-----------------------|--------------------|-----------------------|-------------------|----------------|--------------------------|--------------------------|-----------------------|-----------------------|-----------------------|--------------------|-----------------------|-------------------|----------------|
|                     | Add EDIT,DSIC, Add EE |                       |                    | Add EDIT,DSIC, Add EE |                   |                | Add EDIT,DSIC, Add EE    |                          |                       | Add EDIT,DSIC, Add EE |                       |                    | Add EDIT,DSIC, Add EE |                   |                | Add EDIT,DSIC, Add EE    |                          |                       | Add EDIT,DSIC, Add EE |                       |                    | Add EDIT,DSIC, Add EE |                   |                |
|                     | Present Delivery (\$) | Present Supply+T (\$) | Present Total (\$) | New Delivery (\$)     | New Supply+T (\$) | New Total (\$) | Difference Delivery (\$) | Difference Supply+T (\$) | Total Difference (\$) | Present Delivery (\$) | Present Supply+T (\$) | Present Total (\$) | New Delivery (\$)     | New Supply+T (\$) | New Total (\$) | Difference Delivery (\$) | Difference Supply+T (\$) | Total Difference (\$) | Present Delivery (\$) | Present Supply+T (\$) | Present Total (\$) | New Delivery (\$)     | New Supply+T (\$) | New Total (\$) |
| 0                   | \$14.07               | \$0.00                | \$14.07            | \$14.07               | \$0.00            | \$14.07        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$14.07               | \$0.00            | \$14.07        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 25                  | \$15.46               | \$2.71                | \$18.17            | \$15.46               | \$3.04            | \$18.50        | \$0.00                   | \$0.33                   | \$0.33                | \$0.00                | \$0.00                | \$0.00             | \$15.46               | \$2.71            | \$18.17        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 50                  | \$16.84               | \$5.41                | \$22.25            | \$16.84               | \$6.07            | \$22.91        | \$0.00                   | \$0.66                   | \$0.66                | \$0.00                | \$0.00                | \$0.00             | \$16.84               | \$5.41            | \$22.25        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 75                  | \$18.23               | \$8.11                | \$28.34            | \$18.23               | \$9.11            | \$27.34        | \$0.00                   | \$1.00                   | \$1.00                | \$0.00                | \$0.00                | \$0.00             | \$18.23               | \$8.11            | \$28.34        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 100                 | \$19.61               | \$10.62               | \$30.43            | \$19.61               | \$12.15           | \$31.76        | \$0.00                   | \$1.33                   | \$1.33                | \$0.00                | \$0.00                | \$0.00             | \$19.61               | \$10.62           | \$30.43        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 150                 | \$22.38               | \$16.23               | \$38.61            | \$22.38               | \$18.22           | \$40.60        | \$0.00                   | \$1.99                   | \$1.99                | \$0.00                | \$0.00                | \$0.00             | \$22.38               | \$16.23           | \$38.61        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 200                 | \$25.15               | \$21.63               | \$46.78            | \$25.15               | \$24.29           | \$49.44        | \$0.00                   | \$2.66                   | \$2.66                | \$0.00                | \$0.00                | \$0.00             | \$25.15               | \$21.63           | \$46.78        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 250                 | \$27.91               | \$27.04               | \$54.95            | \$27.91               | \$30.36           | \$58.27        | \$0.00                   | \$3.32                   | \$3.32                | \$0.00                | \$0.00                | \$0.00             | \$27.91               | \$27.04           | \$54.95        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 300                 | \$30.68               | \$32.46               | \$63.14            | \$30.68               | \$36.44           | \$67.12        | \$0.00                   | \$3.98                   | \$3.98                | \$0.00                | \$0.00                | \$0.00             | \$30.68               | \$32.46           | \$63.14        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 350                 | \$33.45               | \$37.86               | \$71.31            | \$33.45               | \$42.51           | \$75.96        | \$0.00                   | \$4.65                   | \$4.65                | \$0.00                | \$0.00                | \$0.00             | \$33.45               | \$37.86           | \$71.31        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 400                 | \$36.22               | \$43.27               | \$79.49            | \$36.22               | \$48.58           | \$84.80        | \$0.00                   | \$5.31                   | \$5.31                | \$0.00                | \$0.00                | \$0.00             | \$36.22               | \$43.27           | \$79.49        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 450                 | \$39.00               | \$48.68               | \$87.68            | \$39.00               | \$54.66           | \$93.66        | \$0.00                   | \$5.98                   | \$5.98                | \$0.00                | \$0.00                | \$0.00             | \$39.00               | \$48.68           | \$87.68        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 500                 | \$41.77               | \$54.09               | \$95.86            | \$41.77               | \$60.73           | \$102.50       | \$0.00                   | \$6.64                   | \$6.64                | \$0.00                | \$0.00                | \$0.00             | \$41.77               | \$54.09           | \$95.86        | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 600                 | \$47.30               | \$64.90               | \$112.20           | \$47.30               | \$72.87           | \$120.17       | \$0.00                   | \$7.97                   | \$7.97                | \$0.00                | \$0.00                | \$0.00             | \$47.30               | \$64.90           | \$112.20       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 700                 | \$52.84               | \$75.72               | \$128.56           | \$52.84               | \$85.02           | \$137.86       | \$0.00                   | \$9.30                   | \$9.30                | \$0.00                | \$0.00                | \$0.00             | \$52.84               | \$75.72           | \$128.56       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 750                 | \$55.61               | \$81.13               | \$136.74           | \$55.61               | \$91.09           | \$146.70       | \$0.00                   | \$9.96                   | \$9.96                | \$0.00                | \$0.00                | \$0.00             | \$55.61               | \$81.13           | \$136.74       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 811                 | \$58.99               | \$87.73               | \$146.72           | \$58.99               | \$98.50           | \$157.49       | \$0.00                   | \$10.77                  | \$10.77               | \$0.00                | \$0.00                | \$0.00             | \$58.99               | \$87.73           | \$146.72       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 966                 | \$67.57               | \$104.50              | \$172.07           | \$67.57               | \$117.33          | \$184.90       | \$0.00                   | \$12.83                  | \$12.83               | \$0.00                | \$0.00                | \$0.00             | \$67.57               | \$104.50          | \$172.07       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 1,000               | \$69.46               | \$108.18              | \$177.64           | \$69.46               | \$121.46          | \$190.92       | \$0.00                   | \$13.28                  | \$13.28               | \$0.00                | \$0.00                | \$0.00             | \$69.46               | \$108.18          | \$177.64       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 1,200               | \$80.54               | \$129.81              | \$210.35           | \$80.54               | \$145.75          | \$226.29       | \$0.00                   | \$15.94                  | \$15.94               | \$0.00                | \$0.00                | \$0.00             | \$80.54               | \$129.81          | \$210.35       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 1,500               | \$97.15               | \$162.27              | \$259.42           | \$97.15               | \$182.19          | \$279.34       | \$0.00                   | \$19.92                  | \$19.92               | \$0.00                | \$0.00                | \$0.00             | \$97.15               | \$162.27          | \$259.42       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 2,000               | \$124.84              | \$216.36              | \$341.20           | \$124.84              | \$242.93          | \$367.77       | \$0.00                   | \$26.57                  | \$26.57               | \$0.00                | \$0.00                | \$0.00             | \$124.84              | \$216.36          | \$341.20       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 2,500               | \$152.53              | \$270.45              | \$422.98           | \$152.53              | \$303.66          | \$456.19       | \$0.00                   | \$33.21                  | \$33.21               | \$0.00                | \$0.00                | \$0.00             | \$152.53              | \$270.45          | \$422.98       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 3,000               | \$180.22              | \$324.53              | \$504.75           | \$180.22              | \$364.38          | \$544.60       | \$0.00                   | \$39.85                  | \$39.85               | \$0.00                | \$0.00                | \$0.00             | \$180.22              | \$324.53          | \$504.75       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 3,500               | \$207.92              | \$378.61              | \$586.53           | \$207.92              | \$425.11          | \$633.03       | \$0.00                   | \$46.50                  | \$46.50               | \$0.00                | \$0.00                | \$0.00             | \$207.92              | \$378.61          | \$586.53       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |
| 4,000               | \$235.60              | \$432.70              | \$668.30           | \$235.60              | \$485.84          | \$721.44       | \$0.00                   | \$53.14                  | \$53.14               | \$0.00                | \$0.00                | \$0.00             | \$235.60              | \$432.70          | \$668.30       | \$0.00                   | \$0.00                   | \$0.00                | \$0.00                | \$0.00                | \$0.00             | \$0.00                | \$0.00            | \$0.00         |

Estimated Bill Impacts  
Page 2 of 12

**DELMARVA POWER - DELAWARE**  
**RESIDENTIAL SERVICE ("R")**  
**-----SUMMER MONTHS-----**

Docket 22-0897 Rates effective April 24, 2024

vs.  
Proposed

| Monthly Usage (kWh) | NON-SPACE HEATING     |                       |                         |                   |                   |                     |                          |                          |                      |                       | SPACE HEATING         |                         |                   |                   |                     |                          |                          |                      |       |  |
|---------------------|-----------------------|-----------------------|-------------------------|-------------------|-------------------|---------------------|--------------------------|--------------------------|----------------------|-----------------------|-----------------------|-------------------------|-------------------|-------------------|---------------------|--------------------------|--------------------------|----------------------|-------|--|
|                     | Present Delivery (\$) | Present Supply+T (\$) | Present Total Bill (\$) | New Delivery (\$) | New Supply+T (\$) | New Total Bill (\$) | Difference Delivery (\$) | Difference Supply+T (\$) | Total Difference (%) | Present Delivery (\$) | Present Supply+T (\$) | Present Total Bill (\$) | New Delivery (\$) | New Supply+T (\$) | New Total Bill (\$) | Difference Delivery (\$) | Difference Supply+T (\$) | Total Difference (%) |       |  |
| 0                   | \$14.07               | \$0.00                | \$14.07                 | \$14.07           | \$0.00            | \$14.07             | \$0.00                   | \$0.00                   | 0.00%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 25                  | \$15.46               | \$2.63                | \$18.09                 | \$15.46           | \$3.01            | \$18.47             | \$0.00                   | \$0.38                   | 2.10%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 50                  | \$16.84               | \$5.25                | \$22.09                 | \$16.84           | \$6.01            | \$22.85             | \$0.00                   | \$0.76                   | 3.44%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 75                  | \$18.23               | \$7.89                | \$26.12                 | \$18.23           | \$9.02            | \$27.25             | \$0.00                   | \$1.13                   | 4.33%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 100                 | \$19.61               | \$10.52               | \$30.13                 | \$19.61           | \$12.03           | \$31.64             | \$0.00                   | \$1.51                   | 5.01%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 150                 | \$22.38               | \$15.77               | \$38.15                 | \$22.38           | \$18.04           | \$40.42             | \$0.00                   | \$2.27                   | 5.95%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 200                 | \$25.15               | \$21.02               | \$46.17                 | \$25.15           | \$24.04           | \$49.19             | \$0.00                   | \$3.02                   | 6.54%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 250                 | \$27.91               | \$26.28               | \$54.19                 | \$27.91           | \$30.05           | \$57.96             | \$0.00                   | \$3.77                   | 6.96%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 300                 | \$30.68               | \$31.54               | \$62.22                 | \$30.68           | \$36.07           | \$66.75             | \$0.00                   | \$4.53                   | 7.28%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 350                 | \$33.45               | \$36.80               | \$70.25                 | \$33.45           | \$42.08           | \$75.53             | \$0.00                   | \$5.28                   | 7.52%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 400                 | \$36.22               | \$42.05               | \$78.27                 | \$36.22           | \$48.09           | \$84.31             | \$0.00                   | \$6.04                   | 7.72%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 450                 | \$39.00               | \$47.31               | \$86.31                 | \$39.00           | \$54.11           | \$93.11             | \$0.00                   | \$6.80                   | 7.88%                |                       |                       |                         |                   |                   |                     |                          |                          |                      |       |  |
| 500                 | \$41.77               | \$52.57               | \$94.34                 | \$41.77           | \$60.11           | \$101.88            | \$0.00                   | \$7.54                   | 7.99%                | \$40.20               | \$49.96               | \$90.16                 | \$40.20           | \$57.51           | \$97.71             | \$0.00                   | \$7.55                   | \$7.55               | 8.37% |  |
| 600                 | \$47.30               | \$63.08               | \$110.38                | \$47.30           | \$72.13           | \$119.43            | \$0.00                   | \$9.05                   | 8.20%                | \$45.43               | \$59.95               | \$105.38                | \$45.43           | \$69.01           | \$114.44            | \$0.00                   | \$9.06                   | \$9.06               | 8.60% |  |
| 700                 | \$52.84               | \$73.59               | \$126.43                | \$52.84           | \$84.15           | \$136.99            | \$0.00                   | \$10.56                  | 8.35%                | \$50.65               | \$69.94               | \$120.59                | \$50.65           | \$80.51           | \$131.16            | \$0.00                   | \$10.57                  | \$10.57              | 8.77% |  |
| 750                 | \$55.61               | \$78.85               | \$134.46                | \$55.61           | \$90.16           | \$145.77            | \$0.00                   | \$11.31                  | 8.41%                | \$53.27               | \$74.94               | \$128.21                | \$53.27           | \$86.26           | \$139.53            | \$0.00                   | \$11.32                  | \$11.32              | 8.83% |  |
| 811                 | \$58.99               | \$85.26               | \$144.25                | \$58.99           | \$97.50           | \$156.49            | \$0.00                   | \$12.24                  | 8.49%                | \$56.46               | \$81.03               | \$137.49                | \$56.46           | \$93.28           | \$149.74            | \$0.00                   | \$12.25                  | \$12.25              | 8.91% |  |
| 966                 | \$67.57               | \$101.56              | \$169.13                | \$67.57           | \$116.13          | \$183.70            | \$0.00                   | \$14.57                  | 8.61%                | \$64.56               | \$96.52               | \$161.08                | \$64.56           | \$111.11          | \$175.67            | \$0.00                   | \$14.59                  | \$14.59              | 9.06% |  |
| 1,000               | \$69.46               | \$105.14              | \$174.60                | \$69.46           | \$120.22          | \$189.68            | \$0.00                   | \$15.08                  | 8.64%                | \$66.34               | \$99.92               | \$166.26                | \$66.34           | \$115.02          | \$181.36            | \$0.00                   | \$15.10                  | \$15.10              | 9.08% |  |
| 1,200               | \$80.54               | \$126.16              | \$206.70                | \$80.54           | \$144.27          | \$224.81            | \$0.00                   | \$18.11                  | 8.76%                | \$76.79               | \$119.90              | \$196.69                | \$76.79           | \$138.02          | \$214.81            | \$0.00                   | \$18.12                  | \$18.12              | 9.21% |  |
| 1,500               | \$97.15               | \$157.70              | \$254.85                | \$97.15           | \$180.34          | \$277.49            | \$0.00                   | \$22.64                  | 8.88%                | \$92.47               | \$149.88              | \$242.35                | \$92.47           | \$172.53          | \$265.00            | \$0.00                   | \$22.65                  | \$22.65              | 9.35% |  |
| 2,000               | \$124.84              | \$210.27              | \$335.11                | \$124.84          | \$240.45          | \$365.29            | \$0.00                   | \$30.18                  | 9.01%                | \$118.61              | \$199.84              | \$318.45                | \$118.61          | \$230.05          | \$348.66            | \$0.00                   | \$30.21                  | \$30.21              | 9.49% |  |
| 2,500               | \$152.53              | \$262.83              | \$415.36                | \$152.53          | \$300.57          | \$453.10            | \$0.00                   | \$37.74                  | 9.09%                | \$144.74              | \$249.80              | \$394.54                | \$144.74          | \$287.56          | \$432.30            | \$0.00                   | \$37.76                  | \$37.76              | 9.57% |  |
| 3,000               | \$180.22              | \$315.39              | \$495.61                | \$180.22          | \$360.67          | \$540.89            | \$0.00                   | \$45.28                  | 9.14%                | \$170.87              | \$299.76              | \$470.63                | \$170.87          | \$345.07          | \$515.94            | \$0.00                   | \$45.31                  | \$45.31              | 9.63% |  |
| 3,500               | \$207.92              | \$367.96              | \$575.88                | \$207.92          | \$420.79          | \$628.71            | \$0.00                   | \$52.83                  | 9.17%                | \$197.01              | \$349.72              | \$546.73                | \$197.01          | \$402.58          | \$599.59            | \$0.00                   | \$52.86                  | \$52.86              | 9.67% |  |
| 4,000               | \$235.60              | \$420.52              | \$656.12                | \$235.60          | \$480.90          | \$716.50            | \$0.00                   | \$60.38                  | 9.20%                | \$223.14              | \$399.62              | \$622.82                | \$223.14          | \$460.09          | \$683.23            | \$0.00                   | \$60.41                  | \$60.41              | 9.70% |  |

**DELMARVA POWER - DELAWARE**  
**RESIDENTIAL SERVICE ("R")**  
-----ANNUAL AVERAGE-----

Docket 22-0897 Rates effective April 24, 2024

vs.  
Proposed

| Monthly Usage (kWh) | NON-SPACE HEATING     |                       |                    |                   |                   |                 |                          |                          | SPACE HEATING        |                       |                       |                    |                   |                   |                 |                          |                          |                      |
|---------------------|-----------------------|-----------------------|--------------------|-------------------|-------------------|-----------------|--------------------------|--------------------------|----------------------|-----------------------|-----------------------|--------------------|-------------------|-------------------|-----------------|--------------------------|--------------------------|----------------------|
|                     | Present Delivery (\$) | Present Supply+T (\$) | Present Total (\$) | New Delivery (\$) | New Supply+T (\$) | New Total (\$)  | Difference Delivery (\$) | Difference Supply+T (\$) | Total Difference (%) | Present Delivery (\$) | Present Supply+T (\$) | Present Total (\$) | New Delivery (\$) | New Supply+T (\$) | New Total (\$)  | Difference Delivery (\$) | Difference Supply+T (\$) | Total Difference (%) |
| 0                   | \$14.07               | \$0.00                | \$14.07            | \$14.07           | \$0.00            | \$14.07         | \$0.00                   | \$0.00                   | 0.00%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 25                  | \$15.46               | \$2.68                | \$18.14            | \$15.46           | \$3.03            | \$18.49         | \$0.00                   | \$0.35                   | 0.35%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 50                  | \$16.84               | \$5.36                | \$22.20            | \$16.84           | \$6.05            | \$22.89         | \$0.00                   | \$0.69                   | 0.69%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 75                  | \$18.23               | \$8.04                | \$26.27            | \$18.23           | \$9.08            | \$27.31         | \$0.00                   | \$1.04                   | 1.04%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 100                 | \$19.61               | \$10.72               | \$30.33            | \$19.61           | \$12.11           | \$31.72         | \$0.00                   | \$1.39                   | 1.39%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 150                 | \$22.38               | \$16.08               | \$38.45            | \$22.38           | \$18.16           | \$40.54         | \$0.00                   | \$2.08                   | 5.44%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 200                 | \$25.15               | \$21.43               | \$46.57            | \$25.15           | \$24.21           | \$49.35         | \$0.00                   | \$2.78                   | 5.97%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 250                 | \$27.91               | \$26.79               | \$54.70            | \$27.91           | \$30.26           | \$58.17         | \$0.00                   | \$3.47                   | 6.34%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 300                 | \$30.68               | \$32.15               | \$62.84            | \$30.68           | \$36.32           | \$67.00         | \$0.00                   | \$4.17                   | 6.62%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 350                 | \$33.45               | \$37.51               | \$70.96            | \$33.45           | \$42.37           | \$75.82         | \$0.00                   | \$4.86                   | 6.85%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 400                 | \$36.22               | \$42.86               | \$79.08            | \$36.22           | \$48.42           | \$84.64         | \$0.00                   | \$5.56                   | 5.56%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 450                 | \$39.00               | \$48.22               | \$87.22            | \$39.00           | \$54.48           | \$93.47         | \$0.00                   | \$6.26                   | 7.17%                |                       |                       |                    |                   |                   |                 |                          |                          |                      |
| 500                 | \$41.77               | \$53.58               | \$95.35            | \$41.77           | \$60.52           | \$102.29        | \$0.00                   | \$6.94                   | 7.28%                | \$40.20               | \$50.07               | \$90.28            | \$40.20           | \$54.98           | \$95.18         | \$0.00                   | \$4.90                   | 5.43%                |
| 600                 | \$47.30               | \$64.29               | \$111.60           | \$47.30           | \$72.62           | \$119.93        | \$0.00                   | \$8.33                   | 7.46%                | \$45.43               | \$60.08               | \$105.51           | \$45.43           | \$65.97           | \$111.40        | \$0.00                   | \$5.89                   | 5.58%                |
| 700                 | \$52.84               | \$75.01               | \$127.85           | \$52.84           | \$84.73           | \$137.57        | \$0.00                   | \$9.72                   | 7.60%                | \$50.65               | \$70.10               | \$120.75           | \$50.65           | \$76.96           | \$127.62        | \$0.00                   | \$6.86                   | 5.68%                |
| 750                 | \$55.61               | \$80.37               | \$135.98           | \$55.61           | \$90.78           | \$146.39        | \$0.00                   | \$10.41                  | 7.66%                | \$53.27               | \$75.11               | \$128.38           | \$53.27           | \$82.46           | \$135.73        | \$0.00                   | \$7.35                   | 5.73%                |
| <b>811</b>          | <b>\$58.99</b>        | <b>\$86.91</b>        | <b>\$145.90</b>    | <b>\$58.99</b>    | <b>\$98.17</b>    | <b>\$157.16</b> | <b>\$0.00</b>            | <b>\$11.26</b>           | <b>7.72%</b>         | <b>\$56.46</b>        | <b>\$81.22</b>        | <b>\$137.67</b>    | <b>\$56.46</b>    | <b>\$89.17</b>    | <b>\$145.63</b> | <b>\$0.00</b>            | <b>\$7.96</b>            | <b>\$7.96</b>        |
| 966                 | \$67.57               | \$103.52              | \$171.09           | \$67.57           | \$116.93          | \$184.50        | \$0.00                   | \$13.41                  | 7.84%                | \$64.56               | \$96.73               | \$161.30           | \$64.56           | \$106.22          | \$170.78        | \$0.00                   | \$9.48                   | 5.88%                |
| 1,000               | \$69.46               | \$107.17              | \$176.63           | \$69.46           | \$121.05          | \$190.51        | \$0.00                   | \$13.88                  | 7.86%                | \$66.34               | \$100.15              | \$166.48           | \$66.34           | \$109.95          | \$176.29        | \$0.00                   | \$9.81                   | 5.89%                |
| 1,200               | \$80.54               | \$128.59              | \$209.13           | \$80.54           | \$145.26          | \$225.79        | \$0.00                   | \$16.67                  | 7.97%                | \$76.79               | \$120.17              | \$196.97           | \$76.79           | \$131.94          | \$208.73        | \$0.00                   | \$11.77                  | 5.97%                |
| 1,500               | \$97.15               | \$160.75              | \$257.89           | \$97.15           | \$181.57          | \$278.72        | \$0.00                   | \$20.82                  | 8.08%                | \$92.47               | \$150.22              | \$242.69           | \$92.47           | \$164.94          | \$257.40        | \$0.00                   | \$14.72                  | 6.06%                |
| 2,000               | \$124.84              | \$214.33              | \$339.17           | \$124.84          | \$242.10          | \$366.95        | \$0.00                   | \$27.77                  | 8.19%                | \$118.61              | \$200.29              | \$318.90           | \$118.61          | \$219.92          | \$338.53        | \$0.00                   | \$19.62                  | 6.15%                |
| 2,500               | \$152.53              | \$267.91              | \$420.44           | \$152.53          | \$302.63          | \$455.16        | \$0.00                   | \$34.72                  | 8.26%                | \$144.74              | \$250.36              | \$395.10           | \$144.74          | \$274.89          | \$419.64        | \$0.00                   | \$24.53                  | 6.21%                |
| 3,000               | \$180.22              | \$321.48              | \$501.71           | \$180.22          | \$363.14          | \$543.37        | \$0.00                   | \$41.66                  | 8.30%                | \$170.87              | \$300.43              | \$471.31           | \$170.87          | \$329.87          | \$500.74        | \$0.00                   | \$29.44                  | 6.25%                |
| 3,500               | \$207.92              | \$375.06              | \$582.98           | \$207.92          | \$423.67          | \$631.59        | \$0.00                   | \$48.61                  | 8.34%                | \$197.01              | \$350.51              | \$547.51           | \$197.01          | \$384.85          | \$581.86        | \$0.00                   | \$34.35                  | 6.27%                |
| 4,000               | \$235.60              | \$426.64              | \$664.24           | \$235.60          | \$484.19          | \$719.80        | \$0.00                   | \$55.55                  | 8.36%                | \$223.14              | \$400.50              | \$623.72           | \$223.14          | \$439.83          | \$662.97        | \$0.00                   | \$39.25                  | 6.29%                |

Estimated Bill Impacts  
Page 4 of 12

**DELMARVA POWER - DELAWARE**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**-----WINTER MONTHS-----**  
**Docket 22-0897 Rates effective April 24, 2024**

|         | <u>Demand</u><br>(kW) | <u>Load Factor</u><br>(%) | <u>Energy</u><br>(kWh) | Add EDIT,DSIC,                  |                                 | vs.<br>Proposed                   |                             |                             |                               |                         |                         | <u>Total Difference</u><br>(%) |          |       |
|---------|-----------------------|---------------------------|------------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------|-------------------------|--------------------------------|----------|-------|
|         |                       |                           |                        | <u>Present Delivery</u><br>(\$) | <u>Present Supply+T</u><br>(\$) | <u>Present Total Bill</u><br>(\$) | <u>New Delivery</u><br>(\$) | <u>New Supply+T</u><br>(\$) | <u>New Total Bill</u><br>(\$) | <u>Delivery</u><br>(\$) | <u>Supply+T</u><br>(\$) |                                |          |       |
| SGS-ND  | 5                     | 20                        | 730                    | \$72                            | \$70                            | \$142                             | \$72                        | \$74                        | \$146                         | \$0.00                  | \$4.16                  | \$4.16                         | 2.93%    |       |
| SGS-ND  | 5                     | 30                        | 1,095                  | \$98                            | \$105                           | \$203                             | \$98                        | \$111                       | \$209                         | \$0.00                  | \$6.24                  | \$6.24                         | 3.07%    |       |
| SGS-ND  | 5                     | 40                        | 1,460                  | \$125                           | \$140                           | \$264                             | \$125                       | \$148                       | \$273                         | \$0.00                  | \$8.33                  | \$8.33                         | 3.15%    |       |
| SGS-ND  | 5                     | 50                        | 1,825                  | \$151                           | \$175                           | \$326                             | \$151                       | \$185                       | \$336                         | \$0.00                  | \$10.41                 | \$10.41                        | 3.20%    |       |
| SGS-ND  | 10                    | 20                        | 1,460                  | \$125                           | \$140                           | \$264                             | \$125                       | \$148                       | \$273                         | \$0.00                  | \$8.33                  | \$8.33                         | 3.15%    |       |
| SGS-ND  | 10                    | 30                        | 2,190                  | \$177                           | \$210                           | \$387                             | \$177                       | \$222                       | \$399                         | \$0.00                  | \$12.48                 | \$12.48                        | 3.23%    |       |
| SGS-ND  | 10                    | 40                        | 2,920                  | \$230                           | \$280                           | \$509                             | \$230                       | \$296                       | \$526                         | \$0.00                  | \$16.64                 | \$16.64                        | 3.27%    |       |
| SGS-ND  | 10                    | 48                        | 3,500                  | \$271                           | \$335                           | \$607                             | \$271                       | \$355                       | \$627                         | \$0.00                  | \$19.95                 | \$19.95                        | 3.29%    |       |
| SGS-ND  | 20                    | 20                        | 2,920                  | \$230                           | \$280                           | \$509                             | \$230                       | \$296                       | \$526                         | \$0.00                  | \$16.64                 | \$16.64                        | 3.27%    |       |
| MGS-S   | 10                    | 50                        | 3,650                  | \$177                           | \$293                           | \$470                             | \$177                       | \$302                       | \$478                         | \$0.00                  | \$8.41                  | \$8.41                         | 1.79%    |       |
| MGS-S   | 10                    | 60                        | 4,380                  | \$182                           | \$338                           | \$520                             | \$182                       | \$345                       | \$527                         | \$0.00                  | \$7.51                  | \$7.51                         | 1.45%    |       |
| MGS-S   | 20                    | 30                        | 4,380                  | \$255                           | \$407                           | \$662                             | \$255                       | \$427                       | \$683                         | \$0.00                  | \$20.45                 | \$20.45                        | 3.09%    |       |
| MGS-S   | 20                    | 40                        | 5,840                  | \$265                           | \$497                           | \$762                             | \$265                       | \$515                       | \$781                         | \$0.00                  | \$18.63                 | \$18.63                        | 2.45%    |       |
| MGS-S   | 20                    | 50                        | 7,300                  | \$275                           | \$586                           | \$862                             | \$275                       | \$603                       | \$878                         | \$0.00                  | \$16.82                 | \$16.82                        | 1.95%    |       |
| MGS-S   | 30                    | 20                        | 4,380                  | \$329                           | \$476                           | \$805                             | \$329                       | \$509                       | \$838                         | \$0.00                  | \$33.41                 | \$33.41                        | 4.15%    |       |
| MGS-S   | 30                    | 30                        | 6,570                  | \$344                           | \$610                           | \$954                             | \$344                       | \$641                       | \$985                         | \$0.00                  | \$30.68                 | \$30.68                        | 3.21%    |       |
| MGS-S   | 30                    | 40                        | 8,760                  | \$359                           | \$745                           | \$1,104                           | \$359                       | \$773                       | \$1,132                       | \$0.00                  | \$27.96                 | \$27.96                        | 2.53%    |       |
| MGS-S   | 30                    | 50                        | 10,950                 | \$374                           | \$879                           | \$1,253                           | \$374                       | \$905                       | \$1,278                       | \$0.00                  | \$25.24                 | \$25.24                        | 2.01%    |       |
| MGS-S   | 50                    | 20                        | 7,300                  | \$496                           | \$793                           | \$1,290                           | \$496                       | \$849                       | \$1,345                       | \$0.00                  | \$55.67                 | \$55.67                        | 4.32%    |       |
| MGS-S   | 50                    | 30                        | 10,950                 | \$521                           | \$1,017                         | \$1,539                           | \$521                       | \$1,069                     | \$1,590                       | \$0.00                  | \$51.13                 | \$51.13                        | 3.32%    |       |
| MGS-S   | 50                    | 40                        | 14,600                 | \$546                           | \$1,242                         | \$1,788                           | \$546                       | \$1,288                     | \$1,834                       | \$0.00                  | \$46.60                 | \$46.60                        | 2.61%    |       |
| MGS-S   | 50                    | 50                        | 18,250                 | \$571                           | \$1,466                         | \$2,036                           | \$571                       | \$1,508                     | \$2,079                       | \$0.00                  | \$42.06                 | \$42.06                        | 2.07%    |       |
| MGS-S   | 75                    | 30                        | 16,425                 | \$742                           | \$1,526                         | \$2,269                           | \$742                       | \$1,603                     | \$2,345                       | \$0.00                  | \$76.69                 | \$76.69                        | 3.38%    |       |
| MGS-S   | 75                    | 40                        | 21,900                 | \$780                           | \$1,862                         | \$2,642                           | \$780                       | \$1,932                     | \$2,712                       | \$0.00                  | \$69.89                 | \$69.89                        | 2.65%    |       |
| MGS-S   | 75                    | 50                        | 27,375                 | \$817                           | \$2,199                         | \$3,016                           | \$817                       | \$2,262                     | \$3,079                       | \$0.00                  | \$63.08                 | \$63.08                        | 2.09%    |       |
| MGS-S   | 75                    | 60                        | 32,850                 | \$854                           | \$2,535                         | \$3,389                           | \$854                       | \$2,591                     | \$3,445                       | \$0.00                  | \$56.27                 | \$56.27                        | 1.66%    |       |
| MGS-S   | 100                   | 30                        | 21,900                 | \$964                           | \$2,035                         | \$2,999                           | \$964                       | \$2,137                     | \$3,101                       | \$0.00                  | \$102.27                | \$102.27                       | 3.41%    |       |
| MGS-S   | 100                   | 40                        | 29,200                 | \$1,014                         | \$2,483                         | \$3,497                           | \$1,014                     | \$2,576                     | \$3,590                       | \$0.00                  | \$93.19                 | \$93.19                        | 2.66%    |       |
| MGS-S   | 100                   | 50                        | 36,500                 | \$1,063                         | \$2,931                         | \$3,995                           | \$1,063                     | \$3,015                     | \$4,079                       | \$0.00                  | \$84.12                 | \$84.12                        | 2.11%    |       |
| MGS-S   | 100                   | 60                        | 43,800                 | \$1,113                         | \$3,380                         | \$4,493                           | \$1,113                     | \$3,455                     | \$4,568                       | \$0.00                  | \$75.05                 | \$75.05                        | 1.67%    |       |
| MGS-S   | 200                   | 30                        | 43,800                 | \$1,850                         | \$4,070                         | \$5,920                           | \$1,850                     | \$4,274                     | \$6,124                       | \$0.00                  | \$204.52                | \$204.52                       | 3.46%    |       |
| MGS-S   | 200                   | 40                        | 58,400                 | \$1,949                         | \$4,966                         | \$6,915                           | \$1,949                     | \$5,153                     | \$7,102                       | \$0.00                  | \$186.37                | \$186.37                       | 2.69%    |       |
| MGS-S   | 200                   | 50                        | 73,000                 | \$2,049                         | \$5,863                         | \$7,911                           | \$2,049                     | \$6,031                     | \$8,080                       | \$0.00                  | \$168.22                | \$168.22                       | 2.13%    |       |
| MGS-S   | 200                   | 60                        | 87,600                 | \$2,148                         | \$6,759                         | \$8,907                           | \$2,148                     | \$6,909                     | \$9,057                       | \$0.00                  | \$150.07                | \$150.07                       | 1.68%    |       |
| GS-SH * | 50                    | 34                        | 12,167                 | 4,867                           | \$666                           | \$1,294                           | \$1,960                     | \$666                       | \$1,392                       | \$2,057                 | \$0.00                  | \$97.83                        | \$97.83  | 4.99% |
| GS-SH * | 50                    | 51                        | 18,250                 | 13,870                          | \$1,004                         | \$2,444                           | \$3,448                     | \$1,004                     | \$2,616                       | \$3,619                 | \$0.00                  | \$171.28                       | \$171.28 | 4.97% |
| GS-SH * | 75                    | 51                        | 27,375                 | 16,425                          | \$1,118                         | \$3,216                           | \$4,333                     | \$1,118                     | \$3,435                       | \$4,552                 | \$0.00                  | \$218.98                       | \$218.98 | 5.05% |
| GS-SH * | 75                    | 68                        | 36,500                 | 29,200                          | \$1,587                         | \$4,866                           | \$6,453                     | \$1,587                     | \$5,189                       | \$6,776                 | \$0.00                  | \$322.85                       | \$322.85 | 5.00% |
| GS-SH * | 100                   | 51                        | 36,500                 | 18,250                          | \$1,378                         | \$3,912                           | \$5,290                     | \$1,378                     | \$4,173                       | \$5,550                 | \$0.00                  | \$260.37                       | \$260.37 | 4.92% |
| GS-SH * | 100                   | 68                        | 48,667                 | 32,242                          | \$1,902                         | \$5,800                           | \$7,702                     | \$1,902                     | \$6,172                       | \$8,074                 | \$0.00                  | \$372.50                       | \$372.50 | 4.84% |

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to MGS-S and 40% consumption attributed to SGS-ND.

**DELMARVA POWER - DELAWARE**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**-----SUMMER MONTHS-----**  
**Docket 22-0897 Rates effective April 24, 2024**

|         | Load Demand (kW) | Load Factor (%) | Energy (kWh) | Present       |               | Present Total Bill (\$) | New           |               | New Total Bill (\$) | Difference    |               | Total Difference (\$) | Total Difference (%) |       |
|---------|------------------|-----------------|--------------|---------------|---------------|-------------------------|---------------|---------------|---------------------|---------------|---------------|-----------------------|----------------------|-------|
|         |                  |                 |              | Delivery (\$) | Supply+T (\$) |                         | Delivery (\$) | Supply+T (\$) |                     | Delivery (\$) | Supply+T (\$) |                       |                      |       |
| SGS-ND  | 5                | 20              | 730          | \$72          | \$69          | \$141                   | \$72          | \$77          | \$149               | \$0.00        | \$8.03        | \$8.03                | 5.70%                |       |
| SGS-ND  | 5                | 30              | 1,095        | \$98          | \$103         | \$201                   | \$98          | \$115         | \$213               | \$0.00        | \$12.05       | \$12.05               | 5.98%                |       |
| SGS-ND  | 5                | 40              | 1,460        | \$125         | \$137         | \$262                   | \$125         | \$153         | \$278               | \$0.00        | \$16.06       | \$16.06               | 6.13%                |       |
| SGS-ND  | 5                | 50              | 1,825        | \$151         | \$172         | \$323                   | \$151         | \$192         | \$343               | \$0.00        | \$20.08       | \$20.08               | 6.22%                |       |
| SGS-ND  | 10               | 20              | 1,460        | \$125         | \$137         | \$262                   | \$125         | \$153         | \$278               | \$0.00        | \$16.06       | \$16.06               | 6.13%                |       |
| SGS-ND  | 10               | 30              | 2,190        | \$177         | \$206         | \$383                   | \$177         | \$230         | \$407               | \$0.00        | \$24.09       | \$24.09               | 6.29%                |       |
| SGS-ND  | 10               | 40              | 2,920        | \$230         | \$275         | \$504                   | \$230         | \$307         | \$537               | \$0.00        | \$32.12       | \$32.12               | 6.37%                |       |
| SGS-ND  | 10               | 48              | 3,500        | \$271         | \$329         | \$601                   | \$271         | \$368         | \$639               | \$0.00        | \$38.51       | \$38.51               | 6.41%                |       |
| SGS-ND  | 20               | 20              | 2,920        | \$230         | \$275         | \$504                   | \$230         | \$307         | \$537               | \$0.00        | \$32.12       | \$32.12               | 6.37%                |       |
| MGS-S   | 10               | 50              | 3,650        | \$177         | \$246         | \$423                   | \$177         | \$255         | \$431               | \$0.00        | \$8.48        | \$8.48                | 2.01%                |       |
| MGS-S   | 10               | 60              | 4,380        | \$182         | \$273         | \$455                   | \$182         | \$279         | \$461               | \$0.00        | \$6.23        | \$6.23                | 1.37%                |       |
| MGS-S   | 20               | 30              | 4,380        | \$255         | \$384         | \$639                   | \$255         | \$410         | \$665               | \$0.00        | \$26.01       | \$26.01               | 4.07%                |       |
| MGS-S   | 20               | 40              | 5,840        | \$265         | \$438         | \$704                   | \$265         | \$460         | \$725               | \$0.00        | \$21.50       | \$21.50               | 3.06%                |       |
| MGS-S   | 20               | 50              | 7,300        | \$275         | \$492         | \$768                   | \$275         | \$509         | \$785               | \$0.00        | \$16.98       | \$16.98               | 2.21%                |       |
| MGS-S   | 30               | 20              | 4,380        | \$329         | \$495         | \$824                   | \$329         | \$541         | \$870               | \$0.00        | \$45.77       | \$45.77               | 5.56%                |       |
| MGS-S   | 30               | 30              | 6,570        | \$344         | \$576         | \$920                   | \$344         | \$615         | \$959               | \$0.00        | \$39.00       | \$39.00               | 4.24%                |       |
| MGS-S   | 30               | 40              | 8,760        | \$359         | \$657         | \$1,016                 | \$359         | \$690         | \$1,048             | \$0.00        | \$32.23       | \$32.23               | 3.17%                |       |
| MGS-S   | 30               | 50              | 10,950       | \$374         | \$739         | \$1,112                 | \$374         | \$764         | \$1,138             | \$0.00        | \$25.46       | \$25.46               | 2.29%                |       |
| MGS-S   | 50               | 20              | 7,300        | \$496         | \$825         | \$1,321                 | \$496         | \$901         | \$1,397             | \$0.00        | \$76.28       | \$76.28               | 5.77%                |       |
| MGS-S   | 50               | 30              | 10,950       | \$521         | \$960         | \$1,481                 | \$521         | \$1,025       | \$1,546             | \$0.00        | \$65.00       | \$65.00               | 4.39%                |       |
| MGS-S   | 50               | 40              | 14,600       | \$546         | \$1,096       | \$1,642                 | \$546         | \$1,149       | \$1,695             | \$0.00        | \$53.73       | \$53.73               | 3.27%                |       |
| MGS-S   | 50               | 50              | 18,250       | \$571         | \$1,231       | \$1,802                 | \$571         | \$1,273       | \$1,844             | \$0.00        | \$42.45       | \$42.45               | 2.36%                |       |
| MGS-S   | 75               | 30              | 16,425       | \$742         | \$1,440       | \$2,183                 | \$742         | \$1,538       | \$2,280             | \$0.00        | \$97.50       | \$97.50               | 4.47%                |       |
| MGS-S   | 75               | 40              | 21,900       | \$780         | \$1,643       | \$2,423                 | \$780         | \$1,724       | \$2,504             | \$0.00        | \$80.59       | \$80.59               | 3.33%                |       |
| MGS-S   | 75               | 50              | 27,375       | \$817         | \$1,846       | \$2,664                 | \$817         | \$1,910       | \$2,727             | \$0.00        | \$63.67       | \$63.67               | 2.39%                |       |
| MGS-S   | 75               | 60              | 32,850       | \$854         | \$2,049       | \$2,904                 | \$854         | \$2,096       | \$2,951             | \$0.00        | \$46.75       | \$46.75               | 1.61%                |       |
| MGS-S   | 100              | 30              | 21,900       | \$964         | \$1,920       | \$2,884                 | \$964         | \$2,050       | \$3,014             | \$0.00        | \$130.02      | \$130.02              | 4.51%                |       |
| MGS-S   | 100              | 40              | 29,200       | \$1,014       | \$2,191       | \$3,205                 | \$1,014       | \$2,299       | \$3,312             | \$0.00        | \$107.46      | \$107.46              | 3.35%                |       |
| MGS-S   | 100              | 50              | 36,500       | \$1,063       | \$2,462       | \$3,525                 | \$1,063       | \$2,547       | \$3,610             | \$0.00        | \$84.90       | \$84.90               | 2.41%                |       |
| MGS-S   | 100              | 60              | 43,800       | \$1,113       | \$2,733       | \$3,846                 | \$1,113       | \$2,795       | \$3,908             | \$0.00        | \$62.35       | \$62.35               | 1.62%                |       |
| MGS-S   | 200              | 30              | 43,800       | \$1,850       | \$3,841       | \$5,691                 | \$1,850       | \$4,101       | \$5,951             | \$0.00        | \$260.02      | \$260.02              | 4.57%                |       |
| MGS-S   | 200              | 40              | 58,400       | \$1,949       | \$4,382       | \$6,331                 | \$1,949       | \$4,597       | \$6,546             | \$0.00        | \$214.90      | \$214.90              | 3.39%                |       |
| MGS-S   | 200              | 50              | 73,000       | \$2,049       | \$4,924       | \$6,972                 | \$2,049       | \$5,093       | \$7,142             | \$0.00        | \$169.79      | \$169.79              | 2.44%                |       |
| MGS-S   | 200              | 60              | 87,600       | \$2,148       | \$5,465       | \$7,613                 | \$2,148       | \$5,590       | \$7,738             | \$0.00        | \$124.67      | \$124.67              | 1.64%                |       |
| GS-SH * | 50               | 34              | 12,167       | 4,867         | \$666         | \$1,317                 | \$1,982       | \$666         | \$1,459             | \$2,125       | \$0.00        | \$142.71              | \$142.71             | 7.20% |
| GS-SH * | 50               | 51              | 18,250       | 13,870        | \$1,004       | \$2,362                 | \$3,365       | \$1,004       | \$2,616             | \$3,620       | \$0.00        | \$254.33              | \$254.33             | 7.56% |
| GS-SH * | 75               | 51              | 27,375       | 16,425        | \$1,118       | \$3,100                 | \$4,217       | \$1,118       | \$3,422             | \$4,539       | \$0.00        | \$321.70              | \$321.70             | 7.63% |
| GS-SH * | 75               | 68              | 36,500       | 29,200        | \$1,587       | \$4,594                 | \$6,181       | \$1,587       | \$5,073             | \$6,660       | \$0.00        | \$479.17              | \$479.17             | 7.75% |
| GS-SH * | 100              | 51              | 36,500       | 18,250        | \$1,378       | \$3,764                 | \$5,142       | \$1,378       | \$4,143             | \$5,521       | \$0.00        | \$379.13              | \$379.13             | 7.37% |
| GS-SH * | 100              | 68              | 48,667       | 32,242        | \$1,902       | \$5,449                 | \$7,351       | \$1,902       | \$5,996             | \$7,898       | \$0.00        | \$547.56              | \$547.56             | 7.45% |

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to MGS-S and 40% consumption attributed to SGS-ND.

**DELMARVA POWER - DELAWARE**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
**----ANNUAL AVERAGE----**  
**Docket 22-0897 Rates effective April 24, 2024**

|         | <u>Load Demand</u><br>(kW) | <u>Load Factor</u><br>(%) | <u>Energy</u><br>(kWh) | Present                 |                         | <u>Present Total Bill</u><br>(\$) | New                     |                         | <u>New Total Bill</u><br>(\$) | Difference              |                         | <u>Total Difference</u><br>(\$) | <u>Total Difference</u><br>(%) |       |
|---------|----------------------------|---------------------------|------------------------|-------------------------|-------------------------|-----------------------------------|-------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|---------------------------------|--------------------------------|-------|
|         |                            |                           |                        | <u>Delivery</u><br>(\$) | <u>Supply+T</u><br>(\$) |                                   | <u>Delivery</u><br>(\$) | <u>Supply+T</u><br>(\$) |                               | <u>Delivery</u><br>(\$) | <u>Supply+T</u><br>(\$) |                                 |                                |       |
| SGS-ND  | 5                          | 20                        | 730                    | \$72                    | \$142                   | \$72                              | \$75                    | \$147                   | \$0.00                        | \$5.45                  | \$5.45                  | 3.85%                           |                                |       |
| SGS-ND  | 5                          | 30                        | 1,095                  | \$98                    | \$203                   | \$98                              | \$112                   | \$211                   | \$0.00                        | \$8.18                  | \$8.18                  | 4.04%                           |                                |       |
| SGS-ND  | 5                          | 40                        | 1,460                  | \$125                   | \$264                   | \$125                             | \$150                   | \$275                   | \$0.00                        | \$10.91                 | \$10.91                 | 4.14%                           |                                |       |
| SGS-ND  | 5                          | 50                        | 1,825                  | \$151                   | \$325                   | \$151                             | \$187                   | \$338                   | \$0.00                        | \$13.63                 | \$13.63                 | 4.20%                           |                                |       |
| SGS-ND  | 10                         | 20                        | 1,460                  | \$125                   | \$264                   | \$125                             | \$150                   | \$275                   | \$0.00                        | \$10.91                 | \$10.91                 | 4.14%                           |                                |       |
| SGS-ND  | 10                         | 30                        | 2,190                  | \$177                   | \$386                   | \$177                             | \$225                   | \$402                   | \$0.00                        | \$16.35                 | \$16.35                 | 4.24%                           |                                |       |
| SGS-ND  | 10                         | 40                        | 2,920                  | \$230                   | \$508                   | \$230                             | \$300                   | \$530                   | \$0.00                        | \$21.80                 | \$21.80                 | 4.29%                           |                                |       |
| SGS-ND  | 10                         | 48                        | 3,500                  | \$271                   | \$605                   | \$271                             | \$359                   | \$631                   | \$0.00                        | \$26.14                 | \$26.14                 | 4.32%                           |                                |       |
| SGS-ND  | 20                         | 20                        | 2,920                  | \$230                   | \$508                   | \$230                             | \$300                   | \$530                   | \$0.00                        | \$21.80                 | \$21.80                 | 4.29%                           |                                |       |
| MGS-S   | 10                         | 50                        | 3,650                  | \$177                   | \$454                   | \$177                             | \$286                   | \$463                   | \$0.00                        | \$8.43                  | \$8.43                  | 1.86%                           |                                |       |
| MGS-S   | 10                         | 60                        | 4,380                  | \$182                   | \$498                   | \$182                             | \$323                   | \$505                   | \$0.00                        | \$7.08                  | \$7.08                  | 1.42%                           |                                |       |
| MGS-S   | 20                         | 30                        | 4,380                  | \$255                   | \$399                   | \$655                             | \$255                   | \$422                   | \$677                         | \$0.00                  | \$22.30                 | \$22.30                         | 3.41%                          |       |
| MGS-S   | 20                         | 40                        | 5,840                  | \$265                   | \$477                   | \$742                             | \$265                   | \$497                   | \$762                         | \$0.00                  | \$19.59                 | \$19.59                         | 2.64%                          |       |
| MGS-S   | 20                         | 50                        | 7,300                  | \$275                   | \$555                   | \$830                             | \$275                   | \$572                   | \$847                         | \$0.00                  | \$16.87                 | \$16.87                         | 2.03%                          |       |
| MGS-S   | 30                         | 20                        | 4,380                  | \$329                   | \$482                   | \$811                             | \$329                   | \$520                   | \$849                         | \$0.00                  | \$37.53                 | \$37.53                         | 4.63%                          |       |
| MGS-S   | 30                         | 30                        | 6,570                  | \$344                   | \$599                   | \$943                             | \$344                   | \$632                   | \$976                         | \$0.00                  | \$33.45                 | \$33.45                         | 3.55%                          |       |
| MGS-S   | 30                         | 40                        | 8,760                  | \$359                   | \$716                   | \$1,075                           | \$359                   | \$745                   | \$1,104                       | \$0.00                  | \$29.38                 | \$29.38                         | 2.73%                          |       |
| MGS-S   | 30                         | 50                        | 10,950                 | \$374                   | \$832                   | \$1,206                           | \$374                   | \$858                   | \$1,232                       | \$0.00                  | \$25.31                 | \$25.31                         | 2.10%                          |       |
| MGS-S   | 50                         | 20                        | 7,300                  | \$496                   | \$804                   | \$1,300                           | \$496                   | \$866                   | \$1,363                       | \$0.00                  | \$62.54                 | \$62.54                         | 4.81%                          |       |
| MGS-S   | 50                         | 30                        | 10,950                 | \$521                   | \$998                   | \$1,519                           | \$521                   | \$1,054                 | \$1,575                       | \$0.00                  | \$55.75                 | \$55.75                         | 3.67%                          |       |
| MGS-S   | 50                         | 40                        | 14,600                 | \$546                   | \$1,193                 | \$1,739                           | \$546                   | \$1,242                 | \$1,788                       | \$0.00                  | \$48.98                 | \$48.98                         | 2.82%                          |       |
| MGS-S   | 50                         | 50                        | 18,250                 | \$571                   | \$1,387                 | \$1,958                           | \$571                   | \$1,430                 | \$2,000                       | \$0.00                  | \$42.19                 | \$42.19                         | 2.15%                          |       |
| MGS-S   | 75                         | 30                        | 16,425                 | \$742                   | \$1,498                 | \$2,240                           | \$742                   | \$1,581                 | \$2,324                       | \$0.00                  | \$83.63                 | \$83.63                         | 3.73%                          |       |
| MGS-S   | 75                         | 40                        | 21,900                 | \$780                   | \$1,789                 | \$2,569                           | \$780                   | \$1,863                 | \$2,643                       | \$0.00                  | \$73.46                 | \$73.46                         | 2.86%                          |       |
| MGS-S   | 75                         | 50                        | 27,375                 | \$817                   | \$2,081                 | \$2,898                           | \$817                   | \$2,144                 | \$2,962                       | \$0.00                  | \$63.28                 | \$63.28                         | 2.18%                          |       |
| MGS-S   | 75                         | 60                        | 32,850                 | \$854                   | \$2,373                 | \$3,227                           | \$854                   | \$2,426                 | \$3,280                       | \$0.00                  | \$53.10                 | \$53.10                         | 1.65%                          |       |
| MGS-S   | 100                        | 30                        | 21,900                 | \$964                   | \$1,997                 | \$2,961                           | \$964                   | \$2,108                 | \$3,072                       | \$0.00                  | \$111.52                | \$111.52                        | 3.77%                          |       |
| MGS-S   | 100                        | 40                        | 29,200                 | \$1,014                 | \$2,386                 | \$3,399                           | \$1,014                 | \$2,484                 | \$3,497                       | \$0.00                  | \$97.95                 | \$97.95                         | 2.88%                          |       |
| MGS-S   | 100                        | 50                        | 36,500                 | \$1,063                 | \$2,775                 | \$3,838                           | \$1,063                 | \$2,859                 | \$3,923                       | \$0.00                  | \$84.38                 | \$84.38                         | 2.20%                          |       |
| MGS-S   | 100                        | 60                        | 43,800                 | \$1,113                 | \$3,164                 | \$4,277                           | \$1,113                 | \$3,235                 | \$4,348                       | \$0.00                  | \$70.82                 | \$70.82                         | 1.66%                          |       |
| MGS-S   | 200                        | 30                        | 43,800                 | \$1,850                 | \$3,994                 | \$5,843                           | \$1,850                 | \$4,217                 | \$6,066                       | \$0.00                  | \$223.02                | \$223.02                        | 3.82%                          |       |
| MGS-S   | 200                        | 40                        | 58,400                 | \$1,949                 | \$4,772                 | \$6,721                           | \$1,949                 | \$4,967                 | \$6,917                       | \$0.00                  | \$195.88                | \$195.88                        | 2.91%                          |       |
| MGS-S   | 200                        | 50                        | 73,000                 | \$2,049                 | \$5,550                 | \$7,598                           | \$2,049                 | \$5,718                 | \$7,767                       | \$0.00                  | \$168.74                | \$168.74                        | 2.22%                          |       |
| MGS-S   | 200                        | 60                        | 87,600                 | \$2,148                 | \$6,328                 | \$8,476                           | \$2,148                 | \$6,469                 | \$8,618                       | \$0.00                  | \$141.60                | \$141.60                        | 1.67%                          |       |
| GS-SH * | 50                         | 34                        | 12,167                 | 4,867                   | \$666                   | \$1,302                           | \$1,967                 | \$666                   | \$1,414                       | \$2,080                 | \$0.00                  | \$112.79                        | \$112.79                       | 5.73% |
| GS-SH * | 50                         | 51                        | 18,250                 | 13,870                  | \$1,004                 | \$2,417                           | \$3,420                 | \$1,004                 | \$2,616                       | \$3,619                 | \$0.00                  | \$198.96                        | \$198.96                       | 5.82% |
| GS-SH * | 75                         | 51                        | 27,375                 | 16,425                  | \$1,118                 | \$3,177                           | \$4,295                 | \$1,118                 | \$3,430                       | \$4,548                 | \$0.00                  | \$253.22                        | \$253.22                       | 5.90% |
| GS-SH * | 75                         | 68                        | 36,500                 | 29,200                  | \$1,587                 | \$4,775                           | \$6,362                 | \$1,587                 | \$5,150                       | \$6,737                 | \$0.00                  | \$374.96                        | \$374.96                       | 5.89% |
| GS-SH * | 100                        | 51                        | 36,500                 | 18,250                  | \$1,378                 | \$3,863                           | \$5,241                 | \$1,378                 | \$4,163                       | \$5,541                 | \$0.00                  | \$299.96                        | \$299.96                       | 5.72% |
| GS-SH * | 100                        | 68                        | 48,667                 | 32,242                  | \$1,902                 | \$5,683                           | \$7,585                 | \$1,902                 | \$6,114                       | \$8,016                 | \$0.00                  | \$430.85                        | \$430.85                       | 5.68% |

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to MGS-S and 40% consumption attributed to SGS-ND.

Estimated Bill Impacts  
Page 7 of 12

**DELMARVA POWER - DELAWARE**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
**-----WINTER MONTHS-----**

Docket 22-0897 Rates effective April 24, 2024

vs.  
Proposed

| Demand<br>(kW) | Load<br>Factor<br>(%) | Energy<br>(kWh) | Present<br>Delivery<br>(\$) | Present<br>Supply+T<br>(\$) | Present<br>Total Bill<br>(\$) | New<br>Delivery<br>(\$) | New<br>Supply+T<br>(\$) | New<br>Total Bill<br>(\$) | Difference<br>Delivery<br>(\$) | Difference<br>Supply+T<br>(\$) | Total<br>Difference<br>(\$) | Total<br>Difference<br>(%) |
|----------------|-----------------------|-----------------|-----------------------------|-----------------------------|-------------------------------|-------------------------|-------------------------|---------------------------|--------------------------------|--------------------------------|-----------------------------|----------------------------|
| 300            | 20                    | 43,800          | \$2,698                     | \$5,881                     | \$8,579                       | \$2,698                 | \$6,010                 | \$8,708                   | \$0                            | \$129                          | \$129                       | 1.51%                      |
| 300            | 30                    | 65,700          | \$2,848                     | \$7,365                     | \$10,213                      | \$2,848                 | \$7,465                 | \$10,312                  | \$0                            | \$100                          | \$100                       | 0.98%                      |
| 300            | 40                    | 87,600          | \$2,997                     | \$8,850                     | \$11,847                      | \$2,997                 | \$8,920                 | \$11,917                  | \$0                            | \$70                           | \$70                        | 0.59%                      |
| 300            | 50                    | 109,500         | \$3,146                     | \$10,334                    | \$13,480                      | \$3,146                 | \$10,375                | \$13,521                  | \$0                            | \$41                           | \$41                        | 0.30%                      |
| 300            | 60                    | 131,400         | \$3,296                     | \$11,819                    | \$15,114                      | \$3,296                 | \$11,830                | \$15,126                  | \$0                            | \$11                           | \$11                        | 0.07%                      |
| 400            | 20                    | 58,400          | \$3,513                     | \$7,841                     | \$11,354                      | \$3,513                 | \$8,013                 | \$11,526                  | \$0                            | \$172                          | \$172                       | 1.52%                      |
| 400            | 30                    | 87,600          | \$3,712                     | \$9,820                     | \$13,532                      | \$3,712                 | \$9,953                 | \$13,665                  | \$0                            | \$133                          | \$133                       | 0.98%                      |
| 400            | 40                    | 116,800         | \$3,911                     | \$11,800                    | \$15,711                      | \$3,911                 | \$11,893                | \$15,804                  | \$0                            | \$94                           | \$94                        | 0.60%                      |
| 400            | 50                    | 146,000         | \$4,110                     | \$13,779                    | \$17,889                      | \$4,110                 | \$13,833                | \$17,943                  | \$0                            | \$54                           | \$54                        | 0.30%                      |
| 400            | 60                    | 175,200         | \$4,309                     | \$15,758                    | \$20,068                      | \$4,309                 | \$15,773                | \$20,082                  | \$0                            | \$15                           | \$15                        | 0.07%                      |
| 500            | 20                    | 73,000          | \$4,327                     | \$9,801                     | \$14,128                      | \$4,327                 | \$10,016                | \$14,343                  | \$0                            | \$215                          | \$215                       | 1.52%                      |
| 500            | 30                    | 109,500         | \$4,576                     | \$12,275                    | \$16,851                      | \$4,576                 | \$12,441                | \$17,017                  | \$0                            | \$166                          | \$166                       | 0.99%                      |
| 500            | 40                    | 146,000         | \$4,825                     | \$14,749                    | \$19,574                      | \$4,825                 | \$14,866                | \$19,691                  | \$0                            | \$117                          | \$117                       | 0.60%                      |
| 500            | 50                    | 182,500         | \$5,074                     | \$17,224                    | \$22,298                      | \$5,074                 | \$17,292                | \$22,365                  | \$0                            | \$68                           | \$68                        | 0.30%                      |
| 500            | 60                    | 219,000         | \$5,323                     | \$19,698                    | \$25,021                      | \$5,323                 | \$19,717                | \$25,039                  | \$0                            | \$19                           | \$19                        | 0.07%                      |
| 600            | 20                    | 87,600          | \$5,142                     | \$11,761                    | \$16,903                      | \$5,142                 | \$12,019                | \$17,161                  | \$0                            | \$258                          | \$258                       | 1.53%                      |
| 600            | 30                    | 131,400         | \$5,440                     | \$14,730                    | \$20,171                      | \$5,440                 | \$14,930                | \$20,370                  | \$0                            | \$199                          | \$199                       | 0.99%                      |
| 600            | 40                    | 175,200         | \$5,739                     | \$17,699                    | \$23,438                      | \$5,739                 | \$17,840                | \$23,579                  | \$0                            | \$140                          | \$140                       | 0.60%                      |
| 600            | 50                    | 219,000         | \$6,038                     | \$20,668                    | \$26,706                      | \$6,038                 | \$20,750                | \$26,788                  | \$0                            | \$81                           | \$81                        | 0.30%                      |
| 600            | 60                    | 262,800         | \$6,336                     | \$23,638                    | \$29,974                      | \$6,336                 | \$23,660                | \$29,996                  | \$0                            | \$22                           | \$22                        | 0.07%                      |
| 700            | 20                    | 102,200         | \$5,956                     | \$13,721                    | \$19,678                      | \$5,956                 | \$14,023                | \$19,979                  | \$0                            | \$301                          | \$301                       | 1.53%                      |
| 700            | 30                    | 153,300         | \$6,305                     | \$17,185                    | \$23,490                      | \$6,305                 | \$17,418                | \$23,723                  | \$0                            | \$233                          | \$233                       | 0.99%                      |
| 700            | 40                    | 204,400         | \$6,653                     | \$20,649                    | \$27,302                      | \$6,653                 | \$20,813                | \$27,466                  | \$0                            | \$164                          | \$164                       | 0.60%                      |
| 700            | 50                    | 255,500         | \$7,001                     | \$24,113                    | \$31,115                      | \$7,001                 | \$24,208                | \$31,210                  | \$0                            | \$95                           | \$95                        | 0.31%                      |
| 700            | 60                    | 306,600         | \$7,350                     | \$27,577                    | \$34,927                      | \$7,350                 | \$27,603                | \$34,953                  | \$0                            | \$26                           | \$26                        | 0.07%                      |
| 800            | 20                    | 116,800         | \$6,771                     | \$15,681                    | \$22,452                      | \$6,771                 | \$16,026                | \$22,797                  | \$0                            | \$344                          | \$344                       | 1.53%                      |
| 800            | 30                    | 175,200         | \$7,169                     | \$19,640                    | \$26,809                      | \$7,169                 | \$19,906                | \$27,075                  | \$0                            | \$266                          | \$266                       | 0.99%                      |
| 800            | 40                    | 233,600         | \$7,567                     | \$23,599                    | \$31,166                      | \$7,567                 | \$23,786                | \$31,353                  | \$0                            | \$187                          | \$187                       | 0.60%                      |
| 800            | 50                    | 292,000         | \$7,965                     | \$27,558                    | \$35,523                      | \$7,965                 | \$27,666                | \$35,632                  | \$0                            | \$109                          | \$109                       | 0.31%                      |
| 800            | 60                    | 350,400         | \$8,363                     | \$31,517                    | \$39,880                      | \$8,363                 | \$31,547                | \$39,910                  | \$0                            | \$30                           | \$30                        | 0.07%                      |
| 900            | 20                    | 131,400         | \$7,585                     | \$17,642                    | \$25,227                      | \$7,585                 | \$18,029                | \$25,614                  | \$0                            | \$387                          | \$387                       | 1.54%                      |
| 900            | 30                    | 197,100         | \$8,033                     | \$22,095                    | \$30,129                      | \$8,033                 | \$22,394                | \$30,428                  | \$0                            | \$299                          | \$299                       | 0.99%                      |
| 900            | 40                    | 262,800         | \$8,481                     | \$26,549                    | \$35,030                      | \$8,481                 | \$26,760                | \$35,241                  | \$0                            | \$211                          | \$211                       | 0.60%                      |
| 900            | 50                    | 328,500         | \$8,929                     | \$31,003                    | \$39,932                      | \$8,929                 | \$31,125                | \$40,054                  | \$0                            | \$122                          | \$122                       | 0.31%                      |
| 900            | 60                    | 394,200         | \$9,377                     | \$35,456                    | \$44,833                      | \$9,377                 | \$35,490                | \$44,867                  | \$0                            | \$34                           | \$34                        | 0.08%                      |
| 1000           | 20                    | 146,000         | \$8,400                     | \$19,602                    | \$28,002                      | \$8,400                 | \$20,032                | \$28,432                  | \$0                            | \$430                          | \$430                       | 1.54%                      |
| 1000           | 30                    | 219,000         | \$8,898                     | \$24,550                    | \$33,448                      | \$8,898                 | \$24,883                | \$33,780                  | \$0                            | \$332                          | \$332                       | 0.99%                      |
| 1000           | 40                    | 292,000         | \$9,395                     | \$29,499                    | \$38,894                      | \$9,395                 | \$29,733                | \$39,128                  | \$0                            | \$234                          | \$234                       | 0.60%                      |
| 1000           | 50                    | 365,000         | \$9,893                     | \$34,447                    | \$44,340                      | \$9,893                 | \$34,583                | \$44,476                  | \$0                            | \$136                          | \$136                       | 0.31%                      |
| 1000           | 60                    | 438,000         | \$10,391                    | \$39,396                    | \$49,787                      | \$10,391                | \$39,433                | \$49,824                  | \$0                            | \$37                           | \$37                        | 0.08%                      |
| 1500           | 20                    | 219,000         | \$12,472                    | \$29,403                    | \$41,875                      | \$12,472                | \$30,048                | \$42,521                  | \$0                            | \$646                          | \$646                       | 1.54%                      |
| 1500           | 30                    | 328,500         | \$13,219                    | \$36,826                    | \$50,044                      | \$13,219                | \$37,324                | \$50,543                  | \$0                            | \$498                          | \$498                       | 1.00%                      |
| 1500           | 40                    | 438,000         | \$13,965                    | \$44,248                    | \$58,214                      | \$13,965                | \$44,599                | \$58,565                  | \$0                            | \$351                          | \$351                       | 0.60%                      |
| 1500           | 50                    | 547,500         | \$14,712                    | \$51,671                    | \$66,383                      | \$14,712                | \$51,875                | \$66,587                  | \$0                            | \$203                          | \$203                       | 0.31%                      |
| 1500           | 60                    | 657,000         | \$15,459                    | \$59,094                    | \$74,553                      | \$15,459                | \$59,150                | \$74,609                  | \$0                            | \$56                           | \$56                        | 0.08%                      |
| 2000           | 20                    | 292,000         | \$16,545                    | \$39,204                    | \$55,749                      | \$16,545                | \$40,065                | \$56,609                  | \$0                            | \$861                          | \$861                       | 1.54%                      |
| 2000           | 30                    | 438,000         | \$17,540                    | \$49,101                    | \$66,641                      | \$17,540                | \$49,765                | \$67,305                  | \$0                            | \$664                          | \$664                       | 1.00%                      |
| 2000           | 40                    | 584,000         | \$18,536                    | \$58,998                    | \$77,533                      | \$18,536                | \$59,466                | \$78,001                  | \$0                            | \$468                          | \$468                       | 0.60%                      |
| 2000           | 50                    | 730,000         | \$19,531                    | \$68,895                    | \$88,426                      | \$19,531                | \$69,166                | \$88,697                  | \$0                            | \$271                          | \$271                       | 0.31%                      |
| 2000           | 60                    | 876,000         | \$20,526                    | \$78,792                    | \$99,318                      | \$20,526                | \$78,867                | \$99,393                  | \$0                            | \$75                           | \$75                        | 0.08%                      |

Estimated Bill Impacts  
Page 8 of 12

**DELMARVA POWER - DELAWARE**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
**----SUMMER MONTHS----**  
**Docket 22-0897 Rates effective April 24, 2024**  
**vs.**  
**Proposed**

| Demand<br>(kW) | Load<br>Factor<br>(%) | Energy<br>(kWh) | Present<br>Delivery<br>(\$) | Present<br>Supply+T<br>(\$) | Present<br>Total Bill<br>(\$) | New<br>Delivery<br>(\$) | New<br>Supply+T<br>(\$) | New<br>Total Bill<br>(\$) | Difference       |                  | Total<br>Difference<br>(\$) | Total<br>Difference<br>(%) |
|----------------|-----------------------|-----------------|-----------------------------|-----------------------------|-------------------------------|-------------------------|-------------------------|---------------------------|------------------|------------------|-----------------------------|----------------------------|
|                |                       |                 |                             |                             |                               |                         |                         |                           | Delivery<br>(\$) | Supply+T<br>(\$) |                             |                            |
| 300            | 20                    | 43,800          | \$2,698                     | \$6,725                     | \$9,423                       | \$2,698                 | \$7,191                 | \$9,889                   | \$0              | \$466            | \$466                       | 4.94%                      |
| 300            | 30                    | 65,700          | \$2,848                     | \$8,023                     | \$10,870                      | \$2,848                 | \$8,492                 | \$11,339                  | \$0              | \$469            | \$469                       | 4.31%                      |
| 300            | 40                    | 87,600          | \$2,997                     | \$9,321                     | \$12,317                      | \$2,997                 | \$9,792                 | \$12,789                  | \$0              | \$472            | \$472                       | 3.83%                      |
| 300            | 50                    | 109,500         | \$3,146                     | \$10,618                    | \$13,764                      | \$3,146                 | \$11,093                | \$14,239                  | \$0              | \$475            | \$475                       | 3.45%                      |
| 300            | 60                    | 131,400         | \$3,296                     | \$11,916                    | \$15,211                      | \$3,296                 | \$12,394                | \$15,689                  | \$0              | \$478            | \$478                       | 3.14%                      |
| 400            | 20                    | 58,400          | \$3,513                     | \$8,967                     | \$12,480                      | \$3,513                 | \$9,588                 | \$13,101                  | \$0              | \$621            | \$621                       | 4.98%                      |
| 400            | 30                    | 87,600          | \$3,712                     | \$10,697                    | \$14,409                      | \$3,712                 | \$11,322                | \$15,034                  | \$0              | \$625            | \$625                       | 4.34%                      |
| 400            | 40                    | 116,800         | \$3,911                     | \$12,427                    | \$16,338                      | \$3,911                 | \$13,056                | \$16,967                  | \$0              | \$629            | \$629                       | 3.85%                      |
| 400            | 50                    | 146,000         | \$4,110                     | \$14,158                    | \$18,268                      | \$4,110                 | \$14,791                | \$18,901                  | \$0              | \$633            | \$633                       | 3.47%                      |
| 400            | 60                    | 175,200         | \$4,309                     | \$15,888                    | \$20,197                      | \$4,309                 | \$16,525                | \$20,834                  | \$0              | \$637            | \$637                       | 3.15%                      |
| 500            | 20                    | 73,000          | \$4,327                     | \$11,208                    | \$15,536                      | \$4,327                 | \$11,985                | \$16,312                  | \$0              | \$777            | \$777                       | 5.00%                      |
| 500            | 30                    | 109,500         | \$4,576                     | \$13,371                    | \$17,947                      | \$4,576                 | \$14,153                | \$18,729                  | \$0              | \$781            | \$781                       | 4.35%                      |
| 500            | 40                    | 146,000         | \$4,825                     | \$15,534                    | \$20,359                      | \$4,825                 | \$16,321                | \$21,146                  | \$0              | \$786            | \$786                       | 3.86%                      |
| 500            | 50                    | 182,500         | \$5,074                     | \$17,697                    | \$22,771                      | \$5,074                 | \$18,488                | \$23,562                  | \$0              | \$791            | \$791                       | 3.48%                      |
| 500            | 60                    | 219,000         | \$5,323                     | \$19,860                    | \$25,183                      | \$5,323                 | \$20,656                | \$25,979                  | \$0              | \$796            | \$796                       | 3.16%                      |
| 600            | 20                    | 87,600          | \$5,142                     | \$13,450                    | \$18,592                      | \$5,142                 | \$14,382                | \$19,524                  | \$0              | \$932            | \$932                       | 5.01%                      |
| 600            | 30                    | 131,400         | \$5,440                     | \$16,046                    | \$21,486                      | \$5,440                 | \$16,983                | \$22,424                  | \$0              | \$938            | \$938                       | 4.36%                      |
| 600            | 40                    | 175,200         | \$5,739                     | \$18,641                    | \$24,380                      | \$5,739                 | \$19,585                | \$25,324                  | \$0              | \$944            | \$944                       | 3.87%                      |
| 600            | 50                    | 219,000         | \$6,038                     | \$21,236                    | \$27,274                      | \$6,038                 | \$22,186                | \$28,224                  | \$0              | \$950            | \$950                       | 3.48%                      |
| 600            | 60                    | 262,800         | \$6,336                     | \$23,832                    | \$30,168                      | \$6,336                 | \$24,787                | \$31,124                  | \$0              | \$956            | \$956                       | 3.17%                      |
| 700            | 20                    | 102,200         | \$5,956                     | \$15,692                    | \$21,648                      | \$5,956                 | \$16,779                | \$22,735                  | \$0              | \$1,087          | \$1,087                     | 5.02%                      |
| 700            | 30                    | 153,300         | \$6,305                     | \$18,720                    | \$25,025                      | \$6,305                 | \$19,814                | \$26,119                  | \$0              | \$1,094          | \$1,094                     | 4.37%                      |
| 700            | 40                    | 204,400         | \$6,653                     | \$21,748                    | \$28,401                      | \$6,653                 | \$22,849                | \$29,502                  | \$0              | \$1,101          | \$1,101                     | 3.88%                      |
| 700            | 50                    | 255,500         | \$7,001                     | \$24,776                    | \$31,777                      | \$7,001                 | \$25,884                | \$32,885                  | \$0              | \$1,108          | \$1,108                     | 3.49%                      |
| 700            | 60                    | 306,600         | \$7,350                     | \$27,804                    | \$35,154                      | \$7,350                 | \$28,919                | \$36,269                  | \$0              | \$1,115          | \$1,115                     | 3.17%                      |
| 800            | 20                    | 116,800         | \$6,771                     | \$17,934                    | \$24,704                      | \$6,771                 | \$19,176                | \$25,947                  | \$0              | \$1,242          | \$1,242                     | 5.03%                      |
| 800            | 30                    | 175,200         | \$7,169                     | \$21,394                    | \$28,563                      | \$7,169                 | \$22,644                | \$29,813                  | \$0              | \$1,250          | \$1,250                     | 4.38%                      |
| 800            | 40                    | 233,600         | \$7,567                     | \$24,855                    | \$32,422                      | \$7,567                 | \$26,113                | \$33,680                  | \$0              | \$1,258          | \$1,258                     | 3.88%                      |
| 800            | 50                    | 292,000         | \$7,965                     | \$28,315                    | \$36,281                      | \$7,965                 | \$29,581                | \$37,547                  | \$0              | \$1,266          | \$1,266                     | 3.49%                      |
| 800            | 60                    | 350,400         | \$8,363                     | \$31,776                    | \$40,139                      | \$8,363                 | \$33,050                | \$41,413                  | \$0              | \$1,274          | \$1,274                     | 3.17%                      |
| 900            | 20                    | 131,400         | \$7,585                     | \$20,175                    | \$27,761                      | \$7,585                 | \$21,573                | \$29,158                  | \$0              | \$1,398          | \$1,398                     | 5.04%                      |
| 900            | 30                    | 197,100         | \$8,033                     | \$24,068                    | \$32,102                      | \$8,033                 | \$25,475                | \$33,508                  | \$0              | \$1,407          | \$1,407                     | 4.38%                      |
| 900            | 40                    | 262,800         | \$8,481                     | \$27,962                    | \$36,443                      | \$8,481                 | \$29,377                | \$37,858                  | \$0              | \$1,416          | \$1,416                     | 3.88%                      |
| 900            | 50                    | 328,500         | \$8,929                     | \$31,855                    | \$40,784                      | \$8,929                 | \$33,279                | \$42,208                  | \$0              | \$1,424          | \$1,424                     | 3.49%                      |
| 900            | 60                    | 394,200         | \$9,377                     | \$35,748                    | \$45,125                      | \$9,377                 | \$37,181                | \$46,558                  | \$0              | \$1,433          | \$1,433                     | 3.18%                      |
| 1000           | 20                    | 146,000         | \$8,400                     | \$22,417                    | \$30,817                      | \$8,400                 | \$23,970                | \$32,370                  | \$0              | \$1,553          | \$1,553                     | 5.04%                      |
| 1000           | 30                    | 219,000         | \$8,898                     | \$26,743                    | \$35,640                      | \$8,898                 | \$28,306                | \$37,203                  | \$0              | \$1,563          | \$1,563                     | 4.39%                      |
| 1000           | 40                    | 292,000         | \$9,395                     | \$31,068                    | \$40,464                      | \$9,395                 | \$32,641                | \$42,036                  | \$0              | \$1,573          | \$1,573                     | 3.89%                      |
| 1000           | 50                    | 365,000         | \$9,893                     | \$35,394                    | \$45,287                      | \$9,893                 | \$36,977                | \$46,870                  | \$0              | \$1,583          | \$1,583                     | 3.49%                      |
| 1000           | 60                    | 438,000         | \$10,391                    | \$39,720                    | \$50,110                      | \$10,391                | \$41,312                | \$51,703                  | \$0              | \$1,593          | \$1,593                     | 3.18%                      |
| 1500           | 20                    | 219,000         | \$12,472                    | \$33,625                    | \$46,098                      | \$12,472                | \$35,955                | \$48,427                  | \$0              | \$2,330          | \$2,330                     | 5.05%                      |
| 1500           | 30                    | 328,500         | \$13,219                    | \$40,114                    | \$53,333                      | \$13,219                | \$42,458                | \$55,677                  | \$0              | \$2,344          | \$2,344                     | 4.40%                      |
| 1500           | 40                    | 438,000         | \$13,965                    | \$46,603                    | \$60,568                      | \$13,965                | \$48,962                | \$62,927                  | \$0              | \$2,359          | \$2,359                     | 3.90%                      |
| 1500           | 50                    | 547,500         | \$14,712                    | \$53,091                    | \$67,803                      | \$14,712                | \$55,465                | \$70,177                  | \$0              | \$2,374          | \$2,374                     | 3.50%                      |
| 1500           | 60                    | 657,000         | \$15,459                    | \$59,580                    | \$75,038                      | \$15,459                | \$61,969                | \$77,427                  | \$0              | \$2,389          | \$2,389                     | 3.18%                      |
| 2000           | 20                    | 292,000         | \$16,545                    | \$44,834                    | \$61,379                      | \$16,545                | \$47,940                | \$64,485                  | \$0              | \$3,106          | \$3,106                     | 5.06%                      |
| 2000           | 30                    | 438,000         | \$17,540                    | \$53,485                    | \$71,026                      | \$17,540                | \$56,611                | \$74,151                  | \$0              | \$3,126          | \$3,126                     | 4.40%                      |
| 2000           | 40                    | 584,000         | \$18,536                    | \$62,137                    | \$80,672                      | \$18,536                | \$65,282                | \$83,818                  | \$0              | \$3,146          | \$3,146                     | 3.90%                      |
| 2000           | 50                    | 730,000         | \$19,531                    | \$70,788                    | \$90,319                      | \$19,531                | \$73,954                | \$93,485                  | \$0              | \$3,165          | \$3,165                     | 3.50%                      |
| 2000           | 60                    | 876,000         | \$20,526                    | \$79,440                    | \$99,966                      | \$20,526                | \$82,625                | \$103,151                 | \$0              | \$3,185          | \$3,185                     | 3.19%                      |

Estimated Bill Impacts  
Page 9 of 12

**DELMARVA POWER - DELAWARE**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
**----ANNUAL AVERAGE----**  
**Docket 22-0897 Rates effective April 24, 2024**  
**vs.**  
**Proposed**

| Demand<br>(kW) | Load<br>Factor<br>(%) | Energy<br>(kWh) | Present<br>Delivery<br>(\$) | Present<br>Supply+T<br>(\$) | Present<br>Total Bill<br>(\$) | New<br>Delivery<br>(\$) | New<br>Supply+T<br>(\$) | New<br>Total Bill<br>(\$) | Difference       |                  | Total<br>Difference<br>(\$) | Total<br>Difference<br>(%) |
|----------------|-----------------------|-----------------|-----------------------------|-----------------------------|-------------------------------|-------------------------|-------------------------|---------------------------|------------------|------------------|-----------------------------|----------------------------|
|                |                       |                 |                             |                             |                               |                         |                         |                           | Delivery<br>(\$) | Supply+T<br>(\$) |                             |                            |
| 300            | 20                    | 43,800          | \$2,698                     | \$6,162                     | \$8,860                       | \$2,698                 | \$6,403                 | \$9,102                   | \$0              | \$241            | \$241                       | 2.72%                      |
| 300            | 30                    | 65,700          | \$2,848                     | \$7,584                     | \$10,432                      | \$2,848                 | \$7,807                 | \$10,655                  | \$0              | \$223            | \$223                       | 2.14%                      |
| 300            | 40                    | 87,600          | \$2,997                     | \$9,007                     | \$12,004                      | \$2,997                 | \$9,211                 | \$12,208                  | \$0              | \$204            | \$204                       | 1.70%                      |
| 300            | 50                    | 109,500         | \$3,146                     | \$10,429                    | \$13,575                      | \$3,146                 | \$10,614                | \$13,761                  | \$0              | \$185            | \$185                       | 1.37%                      |
| 300            | 60                    | 131,400         | \$3,296                     | \$11,851                    | \$15,147                      | \$3,296                 | \$12,018                | \$15,313                  | \$0              | \$167            | \$167                       | 1.10%                      |
| 400            | 20                    | 58,400          | \$3,513                     | \$8,216                     | \$11,729                      | \$3,513                 | \$8,538                 | \$12,051                  | \$0              | \$322            | \$322                       | 2.74%                      |
| 400            | 30                    | 87,600          | \$3,712                     | \$10,112                    | \$13,824                      | \$3,712                 | \$10,409                | \$14,121                  | \$0              | \$297            | \$297                       | 2.15%                      |
| 400            | 40                    | 116,800         | \$3,911                     | \$12,009                    | \$15,920                      | \$3,911                 | \$12,281                | \$16,192                  | \$0              | \$272            | \$272                       | 1.71%                      |
| 400            | 50                    | 146,000         | \$4,110                     | \$13,905                    | \$18,015                      | \$4,110                 | \$14,152                | \$18,262                  | \$0              | \$247            | \$247                       | 1.37%                      |
| 400            | 60                    | 175,200         | \$4,309                     | \$15,802                    | \$20,111                      | \$4,309                 | \$16,024                | \$20,333                  | \$0              | \$222            | \$222                       | 1.11%                      |
| 500            | 20                    | 73,000          | \$4,327                     | \$10,270                    | \$14,597                      | \$4,327                 | \$10,672                | \$15,000                  | \$0              | \$402            | \$402                       | 2.76%                      |
| 500            | 30                    | 109,500         | \$4,576                     | \$12,641                    | \$17,217                      | \$4,576                 | \$13,012                | \$17,588                  | \$0              | \$371            | \$371                       | 2.16%                      |
| 500            | 40                    | 146,000         | \$4,825                     | \$15,011                    | \$19,836                      | \$4,825                 | \$15,351                | \$20,176                  | \$0              | \$340            | \$340                       | 1.71%                      |
| 500            | 50                    | 182,500         | \$5,074                     | \$17,381                    | \$22,455                      | \$5,074                 | \$17,690                | \$22,764                  | \$0              | \$309            | \$309                       | 1.38%                      |
| 500            | 60                    | 219,000         | \$5,323                     | \$19,752                    | \$25,075                      | \$5,323                 | \$20,030                | \$25,353                  | \$0              | \$278            | \$278                       | 1.11%                      |
| 600            | 20                    | 87,600          | \$5,142                     | \$12,324                    | \$17,466                      | \$5,142                 | \$12,807                | \$17,949                  | \$0              | \$483            | \$483                       | 2.76%                      |
| 600            | 30                    | 131,400         | \$5,440                     | \$15,169                    | \$20,609                      | \$5,440                 | \$15,614                | \$21,055                  | \$0              | \$445            | \$445                       | 2.16%                      |
| 600            | 40                    | 175,200         | \$5,739                     | \$18,013                    | \$23,752                      | \$5,739                 | \$18,421                | \$24,160                  | \$0              | \$408            | \$408                       | 1.72%                      |
| 600            | 50                    | 219,000         | \$6,038                     | \$20,858                    | \$26,895                      | \$6,038                 | \$21,229                | \$27,266                  | \$0              | \$371            | \$371                       | 1.38%                      |
| 600            | 60                    | 262,800         | \$6,336                     | \$23,702                    | \$30,039                      | \$6,336                 | \$24,036                | \$30,372                  | \$0              | \$333            | \$333                       | 1.11%                      |
| 700            | 20                    | 102,200         | \$5,956                     | \$14,378                    | \$20,334                      | \$5,956                 | \$14,941                | \$20,898                  | \$0              | \$563            | \$563                       | 2.77%                      |
| 700            | 30                    | 153,300         | \$6,305                     | \$17,697                    | \$24,001                      | \$6,305                 | \$18,217                | \$24,521                  | \$0              | \$520            | \$520                       | 2.17%                      |
| 700            | 40                    | 204,400         | \$6,653                     | \$21,015                    | \$27,669                      | \$6,653                 | \$21,492                | \$28,145                  | \$0              | \$476            | \$476                       | 1.72%                      |
| 700            | 50                    | 255,500         | \$7,001                     | \$24,334                    | \$31,336                      | \$7,001                 | \$24,767                | \$31,768                  | \$0              | \$433            | \$433                       | 1.38%                      |
| 700            | 60                    | 306,600         | \$7,350                     | \$27,653                    | \$35,003                      | \$7,350                 | \$28,042                | \$35,392                  | \$0              | \$389            | \$389                       | 1.11%                      |
| 800            | 20                    | 116,800         | \$6,771                     | \$16,432                    | \$23,203                      | \$6,771                 | \$17,076                | \$23,847                  | \$0              | \$644            | \$644                       | 2.77%                      |
| 800            | 30                    | 175,200         | \$7,169                     | \$20,225                    | \$27,394                      | \$7,169                 | \$20,819                | \$27,988                  | \$0              | \$594            | \$594                       | 2.17%                      |
| 800            | 40                    | 233,600         | \$7,567                     | \$24,018                    | \$31,585                      | \$7,567                 | \$24,562                | \$32,129                  | \$0              | \$544            | \$544                       | 1.72%                      |
| 800            | 50                    | 292,000         | \$7,965                     | \$27,810                    | \$35,776                      | \$7,965                 | \$28,305                | \$36,270                  | \$0              | \$494            | \$494                       | 1.38%                      |
| 800            | 60                    | 350,400         | \$8,363                     | \$31,603                    | \$39,967                      | \$8,363                 | \$32,048                | \$40,411                  | \$0              | \$445            | \$445                       | 1.11%                      |
| 900            | 20                    | 131,400         | \$7,585                     | \$18,486                    | \$26,071                      | \$7,585                 | \$19,210                | \$26,796                  | \$0              | \$724            | \$724                       | 2.78%                      |
| 900            | 30                    | 197,100         | \$8,033                     | \$22,753                    | \$30,786                      | \$8,033                 | \$23,421                | \$31,454                  | \$0              | \$668            | \$668                       | 2.17%                      |
| 900            | 40                    | 262,800         | \$8,481                     | \$27,020                    | \$35,501                      | \$8,481                 | \$27,632                | \$36,113                  | \$0              | \$612            | \$612                       | 1.72%                      |
| 900            | 50                    | 328,500         | \$8,929                     | \$31,287                    | \$40,216                      | \$8,929                 | \$31,843                | \$40,772                  | \$0              | \$556            | \$556                       | 1.38%                      |
| 900            | 60                    | 394,200         | \$9,377                     | \$35,554                    | \$44,931                      | \$9,377                 | \$36,054                | \$45,431                  | \$0              | \$500            | \$500                       | 1.11%                      |
| 1000           | 20                    | 146,000         | \$8,400                     | \$20,540                    | \$28,940                      | \$8,400                 | \$21,345                | \$29,745                  | \$0              | \$805            | \$805                       | 2.78%                      |
| 1000           | 30                    | 219,000         | \$8,898                     | \$25,281                    | \$34,179                      | \$8,898                 | \$26,024                | \$34,921                  | \$0              | \$742            | \$742                       | 2.17%                      |
| 1000           | 40                    | 292,000         | \$9,395                     | \$30,022                    | \$39,417                      | \$9,395                 | \$30,702                | \$40,098                  | \$0              | \$680            | \$680                       | 1.73%                      |
| 1000           | 50                    | 365,000         | \$9,893                     | \$34,763                    | \$44,656                      | \$9,893                 | \$35,381                | \$45,274                  | \$0              | \$618            | \$618                       | 1.38%                      |
| 1000           | 60                    | 438,000         | \$10,391                    | \$39,504                    | \$49,895                      | \$10,391                | \$40,060                | \$50,450                  | \$0              | \$556            | \$556                       | 1.11%                      |
| 1500           | 20                    | 219,000         | \$12,472                    | \$30,810                    | \$43,283                      | \$12,472                | \$32,017                | \$44,490                  | \$0              | \$1,207          | \$1,207                     | 2.79%                      |
| 1500           | 30                    | 328,500         | \$13,219                    | \$37,922                    | \$51,141                      | \$13,219                | \$39,035                | \$52,254                  | \$0              | \$1,114          | \$1,114                     | 2.18%                      |
| 1500           | 40                    | 438,000         | \$13,965                    | \$45,033                    | \$58,999                      | \$13,965                | \$46,053                | \$60,019                  | \$0              | \$1,020          | \$1,020                     | 1.73%                      |
| 1500           | 50                    | 547,500         | \$14,712                    | \$52,144                    | \$66,856                      | \$14,712                | \$53,071                | \$67,783                  | \$0              | \$927            | \$927                       | 1.39%                      |
| 1500           | 60                    | 657,000         | \$15,459                    | \$59,256                    | \$74,714                      | \$15,459                | \$60,090                | \$75,548                  | \$0              | \$834            | \$834                       | 1.12%                      |
| 2000           | 20                    | 292,000         | \$16,545                    | \$41,080                    | \$57,625                      | \$16,545                | \$42,690                | \$59,235                  | \$0              | \$1,609          | \$1,609                     | 2.79%                      |
| 2000           | 30                    | 438,000         | \$17,540                    | \$50,562                    | \$68,102                      | \$17,540                | \$52,047                | \$69,587                  | \$0              | \$1,485          | \$1,485                     | 2.18%                      |
| 2000           | 40                    | 584,000         | \$18,536                    | \$60,044                    | \$78,580                      | \$18,536                | \$61,405                | \$79,940                  | \$0              | \$1,360          | \$1,360                     | 1.73%                      |
| 2000           | 50                    | 730,000         | \$19,531                    | \$69,526                    | \$89,057                      | \$19,531                | \$70,762                | \$90,293                  | \$0              | \$1,236          | \$1,236                     | 1.39%                      |
| 2000           | 60                    | 876,000         | \$20,526                    | \$79,008                    | \$99,534                      | \$20,526                | \$80,119                | \$100,646                 | \$0              | \$1,112          | \$1,112                     | 1.12%                      |

Estimated Bill Impacts  
Page 10 of 12

**DELMARVA POWER - DELAWARE**  
**GENERAL SERVICE - PRIMARY ("GS-P")**  
**-----WINTER MONTHS-----**  
**Docket 22-0897 Rates effective April 24, 2024**

**vs.**  
**Proposed**

| Demand<br>(kW) | Load<br>Factor<br>(%) | Energy<br>(kWh) | Present<br>Delivery | Present<br>Supply+T | Present<br>Total Bill | New<br>Delivery | New<br>Supply+T | New<br>Total Bill | Difference       |                  | Total<br>Difference |
|----------------|-----------------------|-----------------|---------------------|---------------------|-----------------------|-----------------|-----------------|-------------------|------------------|------------------|---------------------|
|                |                       |                 | (\$)                | (\$)                | (\$)                  | (\$)            | (\$)            | (\$)              | Delivery<br>(\$) | Supply+T<br>(\$) | (\$)                |
| 5              | 20                    | 730             | \$858               | \$97                | \$955                 | \$858           | \$119           | \$977             | \$0              | \$22             | \$22 2.31%          |
| 5              | 40                    | 1,460           | \$863               | \$147               | \$1,010               | \$863           | \$178           | \$1,041           | \$0              | \$31             | \$31 3.07%          |
| 5              | 60                    | 2,190           | \$868               | \$197               | \$1,065               | \$868           | \$237           | \$1,105           | \$0              | \$40             | \$40 3.75%          |
| 5              | 80                    | 2,920           | \$873               | \$248               | \$1,120               | \$873           | \$296           | \$1,169           | \$0              | \$49             | \$49 4.37%          |
| 10             | 20                    | 1,460           | \$893               | \$195               | \$1,087               | \$893           | \$239           | \$1,131           | \$0              | \$44             | \$44 4.06%          |
| 10             | 40                    | 2,920           | \$903               | \$295               | \$1,197               | \$903           | \$357           | \$1,259           | \$0              | \$62             | \$62 5.18%          |
| 10             | 60                    | 4,380           | \$913               | \$395               | \$1,308               | \$913           | \$475           | \$1,387           | \$0              | \$80             | \$80 6.11%          |
| 10             | 80                    | 5,840           | \$923               | \$495               | \$1,418               | \$923           | \$593           | \$1,515           | \$0              | \$98             | \$98 6.90%          |
| 30             | 20                    | 4,380           | \$1,032             | \$584               | \$1,616               | \$1,032         | \$716           | \$1,748           | \$0              | \$133            | \$133 8.20%         |
| 30             | 40                    | 8,760           | \$1,062             | \$884               | \$1,946               | \$1,062         | \$1,070         | \$2,132           | \$0              | \$186            | \$186 9.56%         |
| 30             | 60                    | 13,140          | \$1,092             | \$1,185             | \$2,277               | \$1,092         | \$1,425         | \$2,516           | \$0              | \$240            | \$240 10.53%        |
| 30             | 80                    | 17,520          | \$1,122             | \$1,485             | \$2,607               | \$1,122         | \$1,779         | \$2,900           | \$0              | \$293            | \$293 11.26%        |
| 50             | 20                    | 7,300           | \$1,171             | \$973               | \$2,144               | \$1,171         | \$1,194         | \$2,365           | \$0              | \$221            | \$221 10.30%        |
| 50             | 40                    | 14,600          | \$1,221             | \$1,474             | \$2,695               | \$1,221         | \$1,784         | \$3,005           | \$0              | \$310            | \$310 11.51%        |
| 50             | 60                    | 21,900          | \$1,271             | \$1,975             | \$3,246               | \$1,271         | \$2,374         | \$3,645           | \$0              | \$400            | \$400 12.31%        |
| 50             | 80                    | 29,200          | \$1,321             | \$2,475             | \$3,796               | \$1,321         | \$2,964         | \$4,285           | \$0              | \$489            | \$489 12.88%        |
| 100            | 20                    | 14,600          | \$1,520             | \$1,946             | \$3,466               | \$1,520         | \$2,388         | \$3,908           | \$0              | \$442            | \$442 12.74%        |
| 100            | 40                    | 29,200          | \$1,619             | \$2,948             | \$4,567               | \$1,619         | \$3,568         | \$5,187           | \$0              | \$620            | \$620 13.59%        |
| 100            | 60                    | 43,800          | \$1,719             | \$3,949             | \$5,668               | \$1,719         | \$4,749         | \$6,467           | \$0              | \$799            | \$799 14.10%        |
| 100            | 80                    | 58,400          | \$1,818             | \$4,951             | \$6,769               | \$1,818         | \$5,929         | \$7,747           | \$0              | \$978            | \$978 14.45%        |
| 200            | 20                    | 29,200          | \$2,216             | \$3,892             | \$6,109               | \$2,216         | \$4,776         | \$6,992           | \$0              | \$883            | \$883 14.46%        |
| 200            | 40                    | 58,400          | \$2,415             | \$5,896             | \$8,311               | \$2,415         | \$7,136         | \$9,552           | \$0              | \$1,241          | \$1,241 14.93%      |
| 200            | 60                    | 87,600          | \$2,614             | \$7,899             | \$10,513              | \$2,614         | \$9,497         | \$12,112          | \$0              | \$1,599          | \$1,599 15.21%      |
| 200            | 80                    | 116,800         | \$2,814             | \$9,902             | \$12,715              | \$2,814         | \$11,858        | \$14,671          | \$0              | \$1,956          | \$1,956 15.38%      |
| 300            | 20                    | 43,800          | \$2,913             | \$5,839             | \$8,752               | \$2,913         | \$7,164         | \$10,077          | \$0              | \$1,325          | \$1,325 15.14%      |
| 300            | 40                    | 87,600          | \$3,212             | \$8,843             | \$12,055              | \$3,212         | \$10,705        | \$13,916          | \$0              | \$1,861          | \$1,861 15.44%      |
| 300            | 60                    | 131,400         | \$3,510             | \$11,848            | \$15,358              | \$3,510         | \$14,246        | \$17,756          | \$0              | \$2,398          | \$2,398 15.61%      |
| 300            | 80                    | 175,200         | \$3,809             | \$14,853            | \$18,661              | \$3,809         | \$17,787        | \$21,596          | \$0              | \$2,934          | \$2,934 15.72%      |
| 500            | 20                    | 73,000          | \$4,306             | \$9,731             | \$14,037              | \$4,306         | \$11,939        | \$16,246          | \$0              | \$2,208          | \$2,208 15.73%      |
| 500            | 40                    | 146,000         | \$4,804             | \$14,739            | \$19,543              | \$4,804         | \$17,841        | \$22,645          | \$0              | \$3,102          | \$3,102 15.87%      |
| 500            | 60                    | 219,000         | \$5,302             | \$19,747            | \$25,048              | \$5,302         | \$23,743        | \$29,045          | \$0              | \$3,996          | \$3,996 15.95%      |
| 500            | 80                    | 292,000         | \$5,799             | \$24,754            | \$30,554              | \$5,799         | \$29,645        | \$35,444          | \$0              | \$4,890          | \$4,890 16.01%      |
| 1000           | 20                    | 146,000         | \$7,789             | \$19,462            | \$27,251              | \$7,789         | \$23,879        | \$31,668          | \$0              | \$4,417          | \$4,417 16.21%      |
| 1000           | 40                    | 292,000         | \$8,785             | \$29,478            | \$38,262              | \$8,785         | \$35,682        | \$44,467          | \$0              | \$6,205          | \$6,205 16.22%      |
| 1000           | 60                    | 438,000         | \$9,780             | \$39,493            | \$49,273              | \$9,780         | \$47,486        | \$57,266          | \$0              | \$7,993          | \$7,993 16.22%      |
| 1000           | 80                    | 584,000         | \$10,776            | \$49,509            | \$60,284              | \$10,776        | \$59,289        | \$70,065          | \$0              | \$9,781          | \$9,781 16.22%      |
| 2000           | 20                    | 292,000         | \$14,756            | \$38,924            | \$53,680              | \$14,756        | \$47,758        | \$62,513          | \$0              | \$8,834          | \$8,834 16.46%      |
| 2000           | 40                    | 584,000         | \$16,747            | \$58,955            | \$75,702              | \$16,747        | \$71,365        | \$88,111          | \$0              | \$12,410         | \$12,410 16.39%     |
| 2000           | 60                    | 876,000         | \$18,738            | \$78,986            | \$97,724              | \$18,738        | \$94,972        | \$113,709         | \$0              | \$15,986         | \$15,986 16.36%     |
| 2000           | 80                    | 1,168,000       | \$20,728            | \$99,017            | \$119,746             | \$20,728        | \$118,579       | \$139,307         | \$0              | \$19,562         | \$19,562 16.34%     |
| 3000           | 20                    | 438,000         | \$21,722            | \$58,386            | \$80,108              | \$21,722        | \$71,636        | \$93,359          | \$0              | \$13,250         | \$13,250 16.54%     |
| 3000           | 40                    | 876,000         | \$24,709            | \$88,432            | \$113,141             | \$24,709        | \$107,047       | \$131,756         | \$0              | \$18,614         | \$18,614 16.45%     |
| 3000           | 60                    | 1,314,000       | \$27,695            | \$118,479           | \$146,174             | \$27,695        | \$142,458       | \$170,152         | \$0              | \$23,978         | \$23,978 16.40%     |
| 3000           | 80                    | 1,752,000       | \$30,681            | \$148,526           | \$179,207             | \$30,681        | \$177,868       | \$208,549         | \$0              | \$29,342         | \$29,342 16.37%     |

Estimated Bill Impacts  
Page 11 of 12

**DELMARVA POWER - DELAWARE**  
**GENERAL SERVICE - PRIMARY ("GS-P")**  
**-----SUMMER MONTHS-----**

Docket 22-0897 Rates effective April 24, 2024

vs.  
**Proposed**

| Demand<br>(kW) | Load<br>Factor<br>(%) | Energy<br>(kWh) | Present<br>Delivery<br>(\$) | Present<br>Supply+T<br>(\$) | Present<br>Total Bill<br>(\$) | New<br>Delivery<br>(\$) | New<br>Supply+T<br>(\$) | New<br>Total Bill<br>(\$) | Difference       |                  | Total<br>Difference<br>(\$) | Total<br>Difference<br>(%) |
|----------------|-----------------------|-----------------|-----------------------------|-----------------------------|-------------------------------|-------------------------|-------------------------|---------------------------|------------------|------------------|-----------------------------|----------------------------|
|                |                       |                 |                             |                             |                               |                         |                         |                           | Delivery<br>(\$) | Supply+T<br>(\$) |                             |                            |
| 5              | 20                    | 730             | \$858                       | \$114                       | \$972                         | \$858                   | \$141                   | \$999                     | \$0              | \$27             | \$27                        | 2.79%                      |
| 5              | 40                    | 1,460           | \$863                       | \$159                       | \$1,021                       | \$863                   | \$193                   | \$1,056                   | \$0              | \$35             | \$35                        | 3.40%                      |
| 5              | 60                    | 2,190           | \$868                       | \$203                       | \$1,071                       | \$868                   | \$246                   | \$1,113                   | \$0              | \$42             | \$42                        | 3.95%                      |
| 5              | 80                    | 2,920           | \$873                       | \$248                       | \$1,121                       | \$873                   | \$298                   | \$1,171                   | \$0              | \$50             | \$50                        | 4.45%                      |
| 10             | 20                    | 1,460           | \$893                       | \$227                       | \$1,120                       | \$893                   | \$282                   | \$1,174                   | \$0              | \$54             | \$54                        | 4.83%                      |
| 10             | 40                    | 2,920           | \$903                       | \$317                       | \$1,220                       | \$903                   | \$386                   | \$1,289                   | \$0              | \$69             | \$69                        | 5.69%                      |
| 10             | 60                    | 4,380           | \$913                       | \$407                       | \$1,319                       | \$913                   | \$491                   | \$1,404                   | \$0              | \$85             | \$85                        | 6.41%                      |
| 10             | 80                    | 5,840           | \$923                       | \$496                       | \$1,419                       | \$923                   | \$596                   | \$1,519                   | \$0              | \$100            | \$100                       | 7.04%                      |
| 30             | 20                    | 4,380           | \$1,032                     | \$682                       | \$1,714                       | \$1,032                 | \$845                   | \$1,877                   | \$0              | \$162            | \$162                       | 9.47%                      |
| 30             | 40                    | 8,760           | \$1,062                     | \$951                       | \$2,013                       | \$1,062                 | \$1,159                 | \$2,221                   | \$0              | \$208            | \$208                       | 10.34%                     |
| 30             | 60                    | 13,140          | \$1,092                     | \$1,220                     | \$2,312                       | \$1,092                 | \$1,474                 | \$2,566                   | \$0              | \$254            | \$254                       | 10.98%                     |
| 30             | 80                    | 17,520          | \$1,122                     | \$1,489                     | \$2,610                       | \$1,122                 | \$1,788                 | \$2,910                   | \$0              | \$300            | \$300                       | 11.47%                     |
| 50             | 20                    | 7,300           | \$1,171                     | \$1,137                     | \$2,309                       | \$1,171                 | \$1,408                 | \$2,579                   | \$0              | \$271            | \$271                       | 11.73%                     |
| 50             | 40                    | 14,600          | \$1,221                     | \$1,585                     | \$2,806                       | \$1,221                 | \$1,932                 | \$3,153                   | \$0              | \$347            | \$347                       | 12.36%                     |
| 50             | 60                    | 21,900          | \$1,271                     | \$2,033                     | \$3,304                       | \$1,271                 | \$2,456                 | \$3,727                   | \$0              | \$423            | \$423                       | 12.80%                     |
| 50             | 80                    | 29,200          | \$1,321                     | \$2,481                     | \$3,802                       | \$1,321                 | \$2,981                 | \$4,301                   | \$0              | \$499            | \$499                       | 13.13%                     |
| 100            | 20                    | 14,600          | \$1,520                     | \$2,274                     | \$3,794                       | \$1,520                 | \$2,816                 | \$4,336                   | \$0              | \$541            | \$541                       | 14.27%                     |
| 100            | 40                    | 29,200          | \$1,619                     | \$3,171                     | \$4,790                       | \$1,619                 | \$3,864                 | \$5,483                   | \$0              | \$694            | \$694                       | 14.48%                     |
| 100            | 60                    | 43,800          | \$1,719                     | \$4,067                     | \$5,785                       | \$1,719                 | \$4,913                 | \$6,631                   | \$0              | \$846            | \$846                       | 14.62%                     |
| 100            | 80                    | 58,400          | \$1,818                     | \$4,963                     | \$6,781                       | \$1,818                 | \$5,961                 | \$7,779                   | \$0              | \$998            | \$998                       | 14.72%                     |
| 200            | 20                    | 29,200          | \$2,216                     | \$4,549                     | \$6,765                       | \$2,216                 | \$5,632                 | \$7,848                   | \$0              | \$1,083          | \$1,083                     | 16.01%                     |
| 200            | 40                    | 58,400          | \$2,415                     | \$6,341                     | \$8,756                       | \$2,415                 | \$7,728                 | \$10,144                  | \$0              | \$1,387          | \$1,387                     | 15.85%                     |
| 200            | 60                    | 87,600          | \$2,614                     | \$8,133                     | \$10,748                      | \$2,614                 | \$9,825                 | \$12,440                  | \$0              | \$1,692          | \$1,692                     | 15.74%                     |
| 200            | 80                    | 116,800         | \$2,814                     | \$9,925                     | \$12,739                      | \$2,814                 | \$11,922                | \$14,736                  | \$0              | \$1,997          | \$1,997                     | 15.67%                     |
| 300            | 20                    | 43,800          | \$2,913                     | \$6,823                     | \$9,736                       | \$2,913                 | \$8,448                 | \$11,361                  | \$0              | \$1,624          | \$1,624                     | 16.68%                     |
| 300            | 40                    | 87,600          | \$3,212                     | \$9,512                     | \$12,723                      | \$3,212                 | \$11,593                | \$14,804                  | \$0              | \$2,081          | \$2,081                     | 16.36%                     |
| 300            | 60                    | 131,400         | \$3,510                     | \$12,200                    | \$15,710                      | \$3,510                 | \$14,738                | \$18,248                  | \$0              | \$2,538          | \$2,538                     | 16.16%                     |
| 300            | 80                    | 175,200         | \$3,809                     | \$14,888                    | \$18,697                      | \$3,809                 | \$17,883                | \$21,692                  | \$0              | \$2,995          | \$2,995                     | 16.02%                     |
| 500            | 20                    | 73,000          | \$4,306                     | \$11,372                    | \$15,679                      | \$4,306                 | \$14,079                | \$18,386                  | \$0              | \$2,707          | \$2,707                     | 17.27%                     |
| 500            | 40                    | 146,000         | \$4,804                     | \$15,853                    | \$20,657                      | \$4,804                 | \$19,321                | \$24,125                  | \$0              | \$3,469          | \$3,469                     | 16.79%                     |
| 500            | 60                    | 219,000         | \$5,302                     | \$20,333                    | \$25,635                      | \$5,302                 | \$24,563                | \$29,865                  | \$0              | \$4,230          | \$4,230                     | 16.50%                     |
| 500            | 80                    | 292,000         | \$5,799                     | \$24,813                    | \$30,613                      | \$5,799                 | \$29,805                | \$35,605                  | \$0              | \$4,992          | \$4,992                     | 16.31%                     |
| 1000           | 20                    | 146,000         | \$7,789                     | \$22,745                    | \$30,534                      | \$7,789                 | \$28,159                | \$35,948                  | \$0              | \$5,414          | \$5,414                     | 17.73%                     |
| 1000           | 40                    | 292,000         | \$8,785                     | \$31,705                    | \$40,490                      | \$8,785                 | \$38,642                | \$47,427                  | \$0              | \$6,937          | \$6,937                     | 17.13%                     |
| 1000           | 60                    | 438,000         | \$9,780                     | \$40,666                    | \$50,446                      | \$9,780                 | \$49,126                | \$58,907                  | \$0              | \$8,461          | \$8,461                     | 16.77%                     |
| 1000           | 80                    | 584,000         | \$10,776                    | \$49,626                    | \$60,402                      | \$10,776                | \$59,610                | \$70,386                  | \$0              | \$9,984          | \$9,984                     | 16.53%                     |
| 2000           | 20                    | 292,000         | \$14,756                    | \$45,489                    | \$60,245                      | \$14,756                | \$56,317                | \$71,073                  | \$0              | \$10,828         | \$10,828                    | 17.97%                     |
| 2000           | 40                    | 584,000         | \$16,747                    | \$63,410                    | \$80,157                      | \$16,747                | \$77,285                | \$94,032                  | \$0              | \$13,875         | \$13,875                    | 17.31%                     |
| 2000           | 60                    | 876,000         | \$18,738                    | \$81,331                    | \$100,069                     | \$18,738                | \$98,253                | \$116,990                 | \$0              | \$16,921         | \$16,921                    | 16.91%                     |
| 2000           | 80                    | 1,168,000       | \$20,728                    | \$99,253                    | \$119,981                     | \$20,728                | \$119,221               | \$139,949                 | \$0              | \$19,968         | \$19,968                    | 16.64%                     |
| 3000           | 20                    | 438,000         | \$21,722                    | \$68,234                    | \$89,956                      | \$21,722                | \$84,476                | \$106,198                 | \$0              | \$16,242         | \$16,242                    | 18.06%                     |
| 3000           | 40                    | 876,000         | \$24,709                    | \$95,115                    | \$119,824                     | \$24,709                | \$115,927               | \$140,636                 | \$0              | \$20,812         | \$20,812                    | 17.37%                     |
| 3000           | 60                    | 1,314,000       | \$27,695                    | \$121,997                   | \$149,692                     | \$27,695                | \$147,379               | \$175,074                 | \$0              | \$25,382         | \$25,382                    | 16.96%                     |
| 3000           | 80                    | 1,752,000       | \$30,681                    | \$148,879                   | \$179,560                     | \$30,681                | \$178,831               | \$209,512                 | \$0              | \$29,952         | \$29,952                    | 16.68%                     |

Estimated Bill Impacts  
Page 12 of 12

**DELMARVA POWER - DELAWARE  
GENERAL SERVICE - PRIMARY ("GS-P")  
-----ANNUAL AVERAGE-----  
Docket 22-0897 Rates effective April 24, 2024**

vs.  
**Proposed**

| Demand<br>(kW) | Load<br>Factor<br>(%) | Energy<br>(kWh) | Present<br>Delivery<br>(\$) | Present<br>Supply+T<br>(\$) | Present<br>Total Bill<br>(\$) | New<br>Delivery<br>(\$) | New<br>Supply+T<br>(\$) | New<br>Total Bill<br>(\$) | Difference<br>Delivery<br>(\$) | Difference<br>Supply+T<br>(\$) | Total<br>Difference<br>(\$) | Total<br>Difference<br>(%) |
|----------------|-----------------------|-----------------|-----------------------------|-----------------------------|-------------------------------|-------------------------|-------------------------|---------------------------|--------------------------------|--------------------------------|-----------------------------|----------------------------|
| 5              | 20                    | 730             | \$858                       | \$103                       | \$961                         | \$858                   | \$127                   | \$984                     | \$0                            | \$24                           | \$24                        | 2.47%                      |
| 5              | 40                    | 1,460           | \$863                       | \$151                       | \$1,014                       | \$863                   | \$183                   | \$1,046                   | \$0                            | \$32                           | \$32                        | 3.18%                      |
| 5              | 60                    | 2,190           | \$868                       | \$199                       | \$1,067                       | \$868                   | \$240                   | \$1,108                   | \$0                            | \$41                           | \$41                        | 3.82%                      |
| 5              | 80                    | 2,920           | \$873                       | \$248                       | \$1,121                       | \$873                   | \$297                   | \$1,170                   | \$0                            | \$49                           | \$49                        | 4.40%                      |
| 10             | 20                    | 1,460           | \$893                       | \$206                       | \$1,098                       | \$893                   | \$253                   | \$1,146                   | \$0                            | \$47                           | \$47                        | 4.32%                      |
| 10             | 40                    | 2,920           | \$903                       | \$302                       | \$1,205                       | \$903                   | \$367                   | \$1,269                   | \$0                            | \$64                           | \$64                        | 5.35%                      |
| 10             | 60                    | 4,380           | \$913                       | \$399                       | \$1,311                       | \$913                   | \$480                   | \$1,393                   | \$0                            | \$81                           | \$81                        | 6.21%                      |
| 10             | 80                    | 5,840           | \$923                       | \$495                       | \$1,418                       | \$923                   | \$594                   | \$1,517                   | \$0                            | \$98                           | \$98                        | 6.95%                      |
| 30             | 20                    | 4,380           | \$1,032                     | \$617                       | \$1,649                       | \$1,032                 | \$759                   | \$1,791                   | \$0                            | \$142                          | \$142                       | 8.64%                      |
| 30             | 40                    | 8,760           | \$1,062                     | \$907                       | \$1,968                       | \$1,062                 | \$1,100                 | \$2,162                   | \$0                            | \$193                          | \$193                       | 9.83%                      |
| 30             | 60                    | 13,140          | \$1,092                     | \$1,197                     | \$2,288                       | \$1,092                 | \$1,441                 | \$2,533                   | \$0                            | \$244                          | \$244                       | 10.68%                     |
| 30             | 80                    | 17,520          | \$1,122                     | \$1,486                     | \$2,608                       | \$1,122                 | \$1,782                 | \$2,903                   | \$0                            | \$295                          | \$295                       | 11.33%                     |
| 50             | 20                    | 7,300           | \$1,171                     | \$1,028                     | \$2,199                       | \$1,171                 | \$1,265                 | \$2,437                   | \$0                            | \$237                          | \$237                       | 10.80%                     |
| 50             | 40                    | 14,600          | \$1,221                     | \$1,511                     | \$2,732                       | \$1,221                 | \$1,833                 | \$3,055                   | \$0                            | \$322                          | \$322                       | 11.80%                     |
| 50             | 60                    | 21,900          | \$1,271                     | \$1,994                     | \$3,265                       | \$1,271                 | \$2,402                 | \$3,673                   | \$0                            | \$407                          | \$407                       | 12.48%                     |
| 50             | 80                    | 29,200          | \$1,321                     | \$2,477                     | \$3,798                       | \$1,321                 | \$2,970                 | \$4,290                   | \$0                            | \$492                          | \$492                       | 12.97%                     |
| 100            | 20                    | 14,600          | \$1,520                     | \$2,056                     | \$3,575                       | \$1,520                 | \$2,531                 | \$4,050                   | \$0                            | \$475                          | \$475                       | 13.28%                     |
| 100            | 40                    | 29,200          | \$1,619                     | \$3,022                     | \$4,641                       | \$1,619                 | \$3,667                 | \$5,286                   | \$0                            | \$645                          | \$645                       | 13.90%                     |
| 100            | 60                    | 43,800          | \$1,719                     | \$3,988                     | \$5,707                       | \$1,719                 | \$4,803                 | \$6,522                   | \$0                            | \$815                          | \$815                       | 14.28%                     |
| 100            | 80                    | 58,400          | \$1,818                     | \$4,955                     | \$6,773                       | \$1,818                 | \$5,940                 | \$7,758                   | \$0                            | \$985                          | \$985                       | 14.54%                     |
| 200            | 20                    | 29,200          | \$2,216                     | \$4,111                     | \$6,328                       | \$2,216                 | \$5,061                 | \$7,277                   | \$0                            | \$950                          | \$950                       | 15.01%                     |
| 200            | 40                    | 58,400          | \$2,415                     | \$6,044                     | \$8,459                       | \$2,415                 | \$7,334                 | \$9,749                   | \$0                            | \$1,290                        | \$1,290                     | 15.25%                     |
| 200            | 60                    | 87,600          | \$2,614                     | \$7,977                     | \$10,591                      | \$2,614                 | \$9,607                 | \$12,221                  | \$0                            | \$1,630                        | \$1,630                     | 15.39%                     |
| 200            | 80                    | 116,800         | \$2,814                     | \$9,910                     | \$12,723                      | \$2,814                 | \$11,879                | \$14,693                  | \$0                            | \$1,970                        | \$1,970                     | 15.48%                     |
| 300            | 20                    | 43,800          | \$2,913                     | \$6,167                     | \$9,080                       | \$2,913                 | \$7,592                 | \$10,505                  | \$0                            | \$1,425                        | \$1,425                     | 15.69%                     |
| 300            | 40                    | 87,600          | \$3,212                     | \$9,066                     | \$12,278                      | \$3,212                 | \$11,001                | \$14,212                  | \$0                            | \$1,935                        | \$1,935                     | 15.76%                     |
| 300            | 60                    | 131,400         | \$3,510                     | \$11,965                    | \$15,475                      | \$3,510                 | \$14,410                | \$17,920                  | \$0                            | \$2,445                        | \$2,445                     | 15.80%                     |
| 300            | 80                    | 175,200         | \$3,809                     | \$14,864                    | \$18,673                      | \$3,809                 | \$17,819                | \$21,628                  | \$0                            | \$2,955                        | \$2,955                     | 15.82%                     |
| 500            | 20                    | 73,000          | \$4,306                     | \$10,278                    | \$14,584                      | \$4,306                 | \$12,653                | \$16,959                  | \$0                            | \$2,375                        | \$2,375                     | 16.28%                     |
| 500            | 40                    | 146,000         | \$4,804                     | \$15,110                    | \$19,914                      | \$4,804                 | \$18,335                | \$23,138                  | \$0                            | \$3,224                        | \$3,224                     | 16.19%                     |
| 500            | 60                    | 219,000         | \$5,302                     | \$19,942                    | \$25,244                      | \$5,302                 | \$24,016                | \$29,318                  | \$0                            | \$4,074                        | \$4,074                     | 16.14%                     |
| 500            | 80                    | 292,000         | \$5,799                     | \$24,774                    | \$30,573                      | \$5,799                 | \$29,698                | \$35,498                  | \$0                            | \$4,924                        | \$4,924                     | 16.11%                     |
| 1000           | 20                    | 146,000         | \$7,789                     | \$20,556                    | \$28,346                      | \$7,789                 | \$25,305                | \$33,095                  | \$0                            | \$4,749                        | \$4,749                     | 16.75%                     |
| 1000           | 40                    | 292,000         | \$8,785                     | \$30,220                    | \$39,005                      | \$8,785                 | \$36,669                | \$45,454                  | \$0                            | \$6,449                        | \$6,449                     | 16.53%                     |
| 1000           | 60                    | 438,000         | \$9,780                     | \$39,884                    | \$49,664                      | \$9,780                 | \$48,033                | \$57,813                  | \$0                            | \$8,149                        | \$8,149                     | 16.41%                     |
| 1000           | 80                    | 584,000         | \$10,776                    | \$49,548                    | \$60,324                      | \$10,776                | \$59,396                | \$70,172                  | \$0                            | \$9,848                        | \$9,848                     | 16.33%                     |
| 2000           | 20                    | 292,000         | \$14,756                    | \$41,112                    | \$55,868                      | \$14,756                | \$50,611                | \$65,367                  | \$0                            | \$9,498                        | \$9,498                     | 17.00%                     |
| 2000           | 40                    | 584,000         | \$16,747                    | \$60,440                    | \$77,187                      | \$16,747                | \$73,338                | \$90,085                  | \$0                            | \$12,898                       | \$12,898                    | 16.71%                     |
| 2000           | 60                    | 876,000         | \$18,738                    | \$79,768                    | \$98,506                      | \$18,738                | \$96,065                | \$114,803                 | \$0                            | \$16,297                       | \$16,297                    | 16.54%                     |
| 2000           | 80                    | 1,168,000       | \$20,728                    | \$99,096                    | \$119,824                     | \$20,728                | \$118,793               | \$139,521                 | \$0                            | \$19,697                       | \$19,697                    | 16.44%                     |
| 3000           | 20                    | 438,000         | \$21,722                    | \$61,668                    | \$83,391                      | \$21,722                | \$75,916                | \$97,638                  | \$0                            | \$14,248                       | \$14,248                    | 17.09%                     |
| 3000           | 40                    | 876,000         | \$24,709                    | \$90,660                    | \$115,369                     | \$24,709                | \$110,007               | \$134,716                 | \$0                            | \$19,347                       | \$19,347                    | 16.77%                     |
| 3000           | 60                    | 1,314,000       | \$27,695                    | \$119,652                   | \$147,347                     | \$27,695                | \$144,098               | \$171,793                 | \$0                            | \$24,446                       | \$24,446                    | 16.59%                     |
| 3000           | 80                    | 1,752,000       | \$30,681                    | \$148,644                   | \$179,325                     | \$30,681                | \$178,189               | \$208,870                 | \$0                            | \$29,545                       | \$29,545                    | 16.48%                     |

**Delaware Choice Rate Code Matrix**

| Profile ID/<br>Rate code | Tariff<br>Code | Tariff<br>Description for usage form<br>printing | Sales<br>Acct     | Rate<br>Schedule | Eff 06/01/2025<br>Price to<br>Compare<br>¢/kWh | Monthly      | Monthly      | Monthly | Monthly         | Monthly               | Monthly       | Monthly        | Monthly              | Power Factor |
|--------------------------|----------------|--|-------------------|------------------|--|--------------|--------------|---------|-----------------|-----------------------|---------------|----------------|----------------------|--------------|
|                          |                |  |                   |                  |  | Total<br>kWh | kW<br>Demand | On-Peak | Off-Peak<br>kWh | Super Off<br>Peak kWh | On-peak<br>kW | Off-Peak<br>kW | in Percent<br>xxx.xx |              |
| 01                       | RTE            | Residential Time of Use Non-demand               | 01-04             | RSTOUND *        | 11.15  | Y            |              |         |                 | Y                     |               |                |                      |              |
| 02                       | RTD            | Residential Time of Use Demand                   | 01-04             | RSTOUD *         | N/A  | Y            | Y            | Y       | Y               |                       |               |                |                      |              |
| 04                       | RTS            | Residential Time of Use Super Off Peak           | 01-04             | RSTOUSOP *       | N/A  | Y            |              | Y       | Y               |                       | Y             |                |                      |              |
| 06                       | RS             | Residential Service                              | 01-04             | RSBASIC *        | 12.05  | Y            |              |         |                 |                       |               |                |                      |              |
| 07                       | RS             | Residential Service                              | 01-04             | RSBASIC *        | 12.05  | Y            |              |         |                 |                       |               |                |                      |              |
| 08                       | RH             | Residential Heating                              | 02,03             | RSBASIC *        | 10.93  | Y            |              |         |                 |                       |               |                |                      |              |
| 09                       | RH             | Residential Heating                              | 02,03             | RSBASIC *        | 10.93  | Y            |              |         |                 |                       |               |                |                      |              |
| 10                       | SGS            | Small General Service Non-Demand                 | 20,40             | SGSBASIC         | 10.28  | Y            |              |         |                 |                       |               |                |                      |              |
| 11                       | MG             | Medium General Service                           | 20,40             | MGSBASIC MGSOPS  | 8.96   | Y            | Y            |         |                 |                       |               |                |                      |              |
| 12                       | GSW            | General Service Water Heating                    | 20,40             | GSWTRHTG         | 9.52   | Y            |              |         |                 |                       |               |                |                      |              |
| 13                       | MGH            | Medium General Service Heating                   | 21                | MGSBASIC MGSOPS  | 11.27  | Y            | Y            |         |                 |                       |               |                |                      |              |
| 14                       | GSH            | General Service Space Heating                    | 21                | GSSPHTGG         | 11.27  | Y            |              |         |                 |                       |               |                |                      |              |
| 16                       | LG             | Large General Service                            | 20,21,40,42       | LGSTOU           | 10.65  | Y            | Y            | Y       | Y               | Y                     | Y             | Y              | Y                    |              |
| 17                       | GSP            | General Service Primary                          | 20,21,40,42       | GSPTOUMIN        | 11.11  | Y            | Y            | Y       | Y               | Y                     | Y             | Y              | Y                    |              |
| 18                       | GSP            | General Service Primary                          | 20,21,40,42       | GSPTOU           | 11.11  | Y            | Y            | Y       | Y               | Y                     | Y             | Y              | Y                    |              |
| 20                       | GST            | General Service Transmission                     | 20,40             | GSTTOU           | N/A  | Y            | Y            | Y       | Y               | Y                     | Y             | Y              | Y                    |              |
| 21                       | ORL            | Outdoor Recreational Lighting                    | 20,40             | ORLBASIC         | 7.50   | Y            |              |         |                 |                       |               |                |                      |              |
| 25                       | OL             | Outdoor Lighting Rate                            | 01-07,20,21,40-44 | OLBASIC25        | 5.96   | Y            |              |         |                 |                       |               |                |                      |              |
| 30                       | OL             | Outdoor Lighting Rate                            | 01-07,20,21,40-44 | OLBASIC30        | 5.96   | Y            |              |         |                 |                       |               |                |                      |              |

Notes:

- Usage fulfillment format will be by profile id/rate codes as indicated above.
- Residential rate codes are those with a sales account code of 01-04. All others are commercial, industrial or lighting.
- An "Energy for Tomorrow" (EFT) rider must be printed at the bottom of the usage form. The print verbiage will be based on the EFT flag on the db extract.
- \* Indicates rate schedules eligible for EFT. Codes can reflect AC only (air-cond), WH only (water heater) or both.
- Kvar usage column for NJ has been replaced for Maryland, VA and Del Electric by Power Factor Percent for each month. Kvar is not used in Maryland.
- Whenever you print monthly off-peak and on-peak kWh columns, please also provide a Total Monthly kWh column. "Super" off-peak should be included in this total.
- Sales account and rate schedule data displayed for informational purposes.
- Price to compare will be displayed as cents per kWh
- In addition to kWh supply cost, the ¢/kWh figures INCLUDE estimates for retail transmission rates. The transmission estimates are averages for each rate class.

## **EXHIBIT F**

### **RARM Rate Calculations**

|  |
|--|
| <b>Delmarva Power &amp; Light</b>                |
| <b>RARM True-Up &amp; Ongoing Calculation</b>    |
| <b>For the Twelve Months Ended Dec. 31, 2024</b> |

Adjusted Under / (Over) Collection at Dec. 31, 2023, Plus Calculated Interest      **A**      (1,311,814)

**2024 Activity****Less:**

|  |                    |
|--|--------------------|
| Admin Revenue Collected from Customers | 6,555,644          |
| Late Payment Revenues (3 year average) | 778,519            |
| Subtotal                               | <b>B</b> 7,334,163 |

**Add:**

|                                      |                    |
|--------------------------------------|--------------------|
| Incremental Cost                     | 462,852            |
| Uncollectibles (3 year average)      | 2,013,810          |
| Allowed Margin (Net of HPS) for 2024 | 2,730,400          |
| Allowed Cash Working Capital         | 1,860,806          |
| Subtotal                             | <b>C</b> 7,067,868 |

Cumulative Under / (Over) Collection True-up at Dec. 31, 2024      **A-B+C**      (1,578,109)

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**Adjustments**

Adjusted Under / (Over) True-up to be Collected      **A**      (1,578,109)

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**Costs to be Collected (True-up and Forecast)**

|  |                      |
|--|----------------------|
| 2024 Under / (Over) Collection                                   | <b>A</b> (1,578,109) |
| 2024 Calculated Interest From / (To) Customers                   | <b>B</b> (1,554)     |
| 2025 / 2026 Estimated Annual Ongoing Administrative Costs        | <b>C</b> 469,190     |
| 2025 / 2026 Net Uncollectible Expense & Other Taxes              | <b>D</b> 1,235,292   |
| 2025 / 2026 Cash Working Capital                                 | <b>E</b> 2,369,530   |
| 2025 / 2026 Margin (\$2,750,000 less Forecast Period HPS Margin) | <b>F</b> 2,730,800   |
| Total Costs to be Collected                                      | <b>G</b> 5,225,148   |

---

Estimated Annual SOS kWh      **G**      3,912,730,030

**Rate Calculations**

|   |                                 |
|---|---------------------------------|
| 2024 Under / (Over) Collection                            | <b>A / G</b> \$      (0.000403) |
| 2024 Calculated Interest From / (To) Customers            | <b>B / G</b> \$      -          |
| 2025 / 2026 Estimated Annual Ongoing Administrative Costs | <b>C / G</b> \$      0.000120   |
| 2025 / 2026 Net Uncollectible Expense & Other Taxes       | <b>D / G</b> \$      0.000316   |
| 2025 / 2026 Cash Working Capital                          | <b>E / G</b> \$      0.000606   |
| 2025 / 2026 Margin (net of HPS)                           | <b>F / G</b> \$      0.000698   |

Calculated RARM Rate to be Effective June 1, 2025 to May 31, 2026      **\$**      0.001337

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|   |             |
|---|-------------|
| Current Rate                                    | \$ 0.001396 |
| Percentage change from current to proposed rate | -4.23%      |

**DPL - Delaware  
Ongoing Incremental Costs  
For the Twelve Months Ended Dec. 31, 2024**

| <u>COST AREA</u>               | <u>Allocation</u>        |                          |                      |
|--------------------------------|--------------------------|--------------------------|----------------------|
|                                | <u>Fixed Price</u>       | <u>Hourly</u>            |                      |
| Balancing and Settlements      | \$ 135,212               | \$ 134,726               | \$ 487               |
| Regulatory                     | 57,917                   | 57,708                   | 209                  |
| Procurement                    | 103,080                  | 103,080                  | N/A                  |
| PHI Service Company Allocation | <u>167,338</u>           | <u>167,338</u>           | <u>N/A</u>           |
| Total                          | <u><u>\$ 463,547</u></u> | <u><u>\$ 462,852</u></u> | <u><u>\$ 696</u></u> |

|   |
|---|
| <b>Delmarva Power &amp; Light Company</b>     |
| <b>Annual Costs to be Recovered in Supply</b> |

| <u>Line<br/>No.</u> | <u>Item</u>                                   | <u>Amount</u>    |
|---------------------|---|------------------|
| 1                   | Supply and Transmission Uncollectible Expense | \$ 2,013,810 (1) |
| 2                   | Late Payment Revenues                         | (778,519) (1)    |
| 3                   | Net   | \$ 1,235,292     |

(1) Based on 3 year average January 2022 to December 2024

|  |
|--|
| <b>Delmarva Power &amp; Light</b>                                  |
| <b>Calculation of Uncollectible Cost to be Recovered in Supply</b> |

|                 | <u>LATE PYMT REVENUES</u> | <u>UNCOLLECTIBLE</u> |
|-----------------|---------------------------|----------------------|
| Period 1 (2022) | \$ (531,438)              | \$ 2,254,306         |
| Period 2 (2023) | (881,454)                 | 2,208,313            |
| Period 3 (2024) | (922,664)                 | 1,578,812            |
| <hr/>           | <hr/>                     | <hr/>                |
| 36 Months       | (2,335,556)               | 6,041,431            |
| <hr/>           | <hr/>                     | <hr/>                |
| 3 Year Average  | <u>\$ (778,519)</u>       | <u>\$ 2,013,810</u>  |

| <b>Delmarva Power Non-HPS SOS Cash Working Capital Collected</b> |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|
| <b>Delaware SOS Year Ending Dec. 31, 2024</b>                    |  |  |  |  |  |  |  |  |  |  |

**Actual Calendar Sales times "Jan-May" or "Jun-Dec" rate shown below:**

| <u>Date</u>   | <u>R, RSH, SGS</u> | <u>MGS</u>       | <u>LGS</u>      | <u>GSP</u>      | <u>Total Fixed Price</u> | <u>Hourly</u>  |
|---------------|--------------------|------------------|-----------------|-----------------|--------------------------|----------------|
| January 2024  | \$ 136,424         | \$ 20,195        | \$ 2,082        | \$ 4,868        | \$ 163,569               | \$ 1,371       |
| February      | 120,106            | 17,111           | 1,470           | 5,272           | 143,959                  | -              |
| March         | 122,802            | 19,001           | 1,611           | 4,477           | 147,892                  | 1,509          |
| April         | 90,272             | 14,997           | 1,540           | 3,298           | 110,107                  | -              |
| May           | 89,962             | 16,774           | 1,595           | 3,711           | 112,043                  | 1,261          |
| June          | 143,106            | 27,814           | 2,463           | 5,747           | 179,130                  | -              |
| July          | 184,177            | 27,855           | 2,566           | 5,201           | 219,799                  | -              |
| August        | 166,660            | 23,890           | 2,213           | 4,543           | 197,307                  | -              |
| September     | 130,598            | 22,945           | 2,110           | 3,640           | 159,293                  | -              |
| October       | 86,982             | 15,219           | 1,706           | 3,118           | 107,026                  | 1,033          |
| November      | 95,204             | 19,388           | 1,663           | 4,099           | 120,354                  | 1,345          |
| December 2024 | 165,141            | 27,229           | 3,025           | 4,931           | 200,327                  | -              |
|               | <hr/> \$ 1,531,434 | <hr/> \$ 252,418 | <hr/> \$ 24,046 | <hr/> \$ 52,907 | <hr/> \$ 1,860,806       | <hr/> \$ 6,518 |

**Cash Working Capital Rate (\$/kWh)**

|              |              |   |                    |                     |   |                    |       |
|--------------|--------------|---|--------------------|---------------------|---|--------------------|-------|
| Jan-May 2024 | \$ 0.0004570 | A | Jan - May SOS Kwh  | 1,482,647,967       | C | \$ 677,570         | A x C |
| Jun-Dec 2024 | \$ 0.0005130 | B | June - Dec SOS kwh | 2,306,502,072       | D | \$ 1,183,236       | B x D |
|              |              |   |                    | <hr/> 3,789,150,039 |   | <hr/> \$ 1,860,806 |       |

| <b>Delmarva Power Non-HPS SOS KWH Sales</b>             |  |  |  |  |  |
|---|--|--|--|--|--|
| <b>Calendar SOS kWH - January 2024 to December 2024</b> |  |  |  |  |  |

| <u>Date</u>   | <u>R, RSH, SGS</u> | <u>MGS</u>  | <u>LGS</u> | <u>GSP</u>  | <u>Total Fixed Price</u> |
|---------------|--------------------|-------------|------------|-------------|--------------------------|
| January 2024  | 298,521,453        | 44,190,520  | 4,556,610  | 10,651,271  | 357,919,854              |
| February      | 262,813,521        | 37,442,007  | 3,217,304  | 11,535,923  | 315,008,755              |
| March         | 268,712,963        | 41,578,083  | 3,525,686  | 9,797,529   | 323,614,261              |
| April         | 197,532,708        | 32,815,338  | 3,369,906  | 7,216,821   | 240,934,773              |
| May           | 196,853,988        | 36,705,125  | 3,490,083  | 8,121,128   | 245,170,324              |
| June          | 278,959,548        | 54,218,080  | 4,800,595  | 11,202,949  | 349,181,172              |
| July          | 359,019,360        | 54,298,608  | 5,002,656  | 10,137,750  | 428,458,374              |
| August        | 324,873,283        | 46,568,919  | 4,314,693  | 8,856,302   | 384,613,197              |
| September     | 254,576,171        | 44,727,502  | 4,113,686  | 7,095,979   | 310,513,338              |
| October       | 169,555,038        | 29,667,162  | 3,325,705  | 6,078,878   | 208,626,783              |
| November      | 185,583,073        | 37,793,700  | 3,241,200  | 7,991,179   | 234,609,152              |
| December 2024 | 321,912,675        | 53,077,665  | 5,896,834  | 9,612,882   | 390,500,056              |
|               | 3,118,913,781      | 513,082,709 | 48,854,958 | 108,298,591 | 3,789,150,039            |

| <b>Delmarva Power HPS and Total SOS KWH Sales</b> |  |  |  |
|---|--|--|--|
|---|--|--|--|

| <u>Date</u> | <u>HPS</u> | <u>Total Fixed Price</u> | <u>Total SOS Sales</u> |
|-------------|------------|--------------------------|------------------------|
| January     | 2,999,588  | 357,919,854              | 360,919,442            |
| February    | -          | 315,008,755              | 315,008,755            |
| March       | 3,301,603  | 323,614,261              | 326,915,864            |
| April       | -          | 240,934,773              | 240,934,773            |
| May         | 2,759,371  | 245,170,324              | 247,929,695            |
| June        | -          | 349,181,172              | 349,181,172            |
| July        | -          | 428,458,374              | 428,458,374            |
| August      | -          | 384,613,197              | 384,613,197            |
| September   | -          | 310,513,338              | 310,513,338            |
| October     | 2,013,641  | 208,626,783              | 210,640,424            |
| November    | 2,621,272  | 234,609,152              | 237,230,424            |
| December    | -          | 390,500,056              | 390,500,056            |
|             | 13,695,475 | 3,789,150,039            | 3,802,845,514          |

**DELMARVA - Delaware SOS**  
**Estimated On-Going Annual Costs (Dollars)**  
**Forecast of Incremental Expense for June 1, 2025 to May 31, 2026**

| <u>COST AREA</u>                                       | <u>Allocation</u>  |                   |               |
|--|--------------------|-------------------|---------------|
|  | <u>Fixed Price</u> | <u>Hourly</u>     |               |
| Balancing and Settlements                              | \$ 110,000         | \$ 109,604        | \$ 396        |
| Regulatory   | 115,000            | 114,586           | 414           |
| Procurement  | 105,000            | 105,000           | N/A           |
| PHI Service Company Allocated (Related to Procurement) | <u>140,000</u>     | <u>140,000</u>    | <u>N/A</u>    |
| Total  | <u>\$ 470,000</u>  | <u>\$ 469,190</u> | <u>\$ 810</u> |

**Delmarva Power & Light**  
**Fixed Price Interest\* Calculation for Calendar Year Ending Dec. 31, 2024**

| Month         | A<br>Forecasted SOS<br>Sales | B<br>Approved RARM<br>Rate | A X B<br>C<br>Forecasted<br>Revenue |              | D<br>Actual RARM<br>Revenue<br>Collected | C - D<br>E<br>Differential:<br>Under / (Over)<br>Recovery | I + K<br>E<br>Interest<br>Factor | E X F<br>G<br>Differential with<br>interest | G - E<br>H<br>Interest Due<br>From / (To)<br>Customers | FERC<br>Monthly<br>Interest<br>Rate | Interest<br>Adder per<br>Order 9933<br>settlement | I + J<br>K<br>Monthly<br>Rate |
|---------------|------------------------------|----------------------------|-------------------------------------|--------------|--|---|----------------------------------|---|--|-------------------------------------|---|-------------------------------|
|               |                              |                            |                                     |              |  |   |                                  |   |  |                                     |   |                               |
| January 2024  | 367,347,963                  | \$ 0.002126                | \$ 780,982                          | \$ 743,582   | \$ 37,400                                | 1.0071  | \$ 37,666                        | \$ 266                                      | 0.71%  | 0.00%                               | 0.71%   |                               |
| February      | 323,490,554                  | \$ 0.002126                | \$ 687,741                          | \$ 678,308   | \$ 9,433                                 | 1.0071  | \$ 9,500                         | \$ 67                                       | 0.71%  | 0.00%                               | 0.71%   |                               |
| March         | 287,098,644                  | \$ 0.002126                | \$ 610,372                          | \$ 694,274   | \$ (83,902)                              | 1.0088  | \$ (84,641)                      | \$ (738)                                    | 0.71%  | 0.17%                               | 0.88%   |                               |
| April         | 230,743,550                  | \$ 0.002126                | \$ 490,561                          | \$ 523,194   | \$ (32,634)                              | 1.0088  | \$ (32,921)                      | \$ (287)                                    | 0.71%  | 0.17%                               | 0.88%   |                               |
| May           | 241,677,207                  | \$ 0.002126                | \$ 513,806                          | \$ 524,591   | \$ (10,785)                              | 1.0088  | \$ (10,880)                      | \$ (95)                                     | 0.71%  | 0.17%                               | 0.88%   |                               |
| June          | 344,212,339                  | \$ 0.001396                | \$ 480,520                          | \$ 584,684   | \$ (104,164)                             | 1.0088  | \$ (105,081)                     | \$ (917)                                    | 0.71%  | 0.17%                               | 0.88%   |                               |
| July          | 422,831,918                  | \$ 0.001396                | \$ 590,273                          | \$ 586,904   | \$ 3,369                                 | 1.0071  | \$ 3,393                         | \$ 24                                       | 0.71%  | 0.00%                               | 0.71%   |                               |
| August        | 394,950,172                  | \$ 0.001396                | \$ 551,350                          | \$ 537,078   | \$ 14,272                                | 1.0071  | \$ 14,374                        | \$ 101                                      | 0.71%  | 0.00%                               | 0.71%   |                               |
| September     | 298,814,027                  | \$ 0.001396                | \$ 417,144                          | \$ 440,425   | \$ (23,280)                              | 1.0088  | \$ (23,485)                      | \$ (205)                                    | 0.71%  | 0.17%                               | 0.88%   |                               |
| October       | 259,259,086                  | \$ 0.001396                | \$ 361,926                          | \$ 374,269   | \$ (12,343)                              | 1.0088  | \$ (12,452)                      | \$ (109)                                    | 0.71%  | 0.17%                               | 0.88%   |                               |
| November      | 293,749,619                  | \$ 0.001396                | \$ 410,074                          | \$ 328,152   | \$ 81,922                                | 1.0071  | \$ 82,504                        | \$ 582                                      | 0.71%  | 0.00%                               | 0.71%   |                               |
| December 2024 | 367,184,572                  | \$ 0.001396                | \$ 512,590                          | \$ 540,182   | \$ (27,593)                              | 1.0088  | \$ (27,835)                      | \$ (243)                                    | 0.71%  | 0.17%                               | 0.88%   |                               |
|               | 3,831,359,650                |                            | \$ 6,407,339                        | \$ 6,555,644 | \$ (148,305)                             |   | \$ (149,859)                     | \$ (1,554)                                  |  |                                     |   |                               |

\* 2024 Calculated Interest, per 2021 Second Amended Settlement Agreement \$ (1,554)

**Delmarva Power SOS KWH Sales**  
**Forecasted SOS kWh - June 1, 2025 to May 31, 2026**

|           | <u>R, RSH, SGS</u>   | <u>MGS</u>         | <u>LGS</u>        | <u>GSP</u>         | <u>Total Fixed Price</u> | <u>Hourly</u>     |
|-----------|----------------------|--------------------|-------------------|--------------------|--------------------------|-------------------|
| June 2025 | <u>270,178,748</u>   | <u>23,945,177</u>  | <u>8,403,622</u>  | <u>35,506,320</u>  | <u>338,033,867</u>       | <u>2,011,205</u>  |
| July      | <u>341,091,108</u>   | <u>26,791,841</u>  | <u>9,401,688</u>  | <u>39,662,047</u>  | <u>416,946,683</u>       | <u>2,167,673</u>  |
| August    | <u>313,661,176</u>   | <u>25,841,754</u>  | <u>9,068,476</u>  | <u>38,268,174</u>  | <u>386,839,580</u>       | <u>2,106,752</u>  |
| September | <u>229,360,523</u>   | <u>22,963,531</u>  | <u>8,059,024</u>  | <u>34,044,936</u>  | <u>294,428,014</u>       | <u>1,921,444</u>  |
| October   | <u>191,266,254</u>   | <u>21,615,604</u>  | <u>7,586,285</u>  | <u>32,067,589</u>  | <u>252,535,733</u>       | <u>1,835,264</u>  |
| November  | <u>228,208,123</u>   | <u>21,453,788</u>  | <u>7,529,293</u>  | <u>31,814,142</u>  | <u>289,005,346</u>       | <u>1,804,599</u>  |
| December  | <u>300,021,058</u>   | <u>22,760,506</u>  | <u>7,987,135</u>  | <u>33,701,357</u>  | <u>364,470,055</u>       | <u>1,850,620</u>  |
| January   | <u>328,494,645</u>   | <u>23,499,874</u>  | <u>8,245,989</u>  | <u>34,755,614</u>  | <u>394,996,122</u>       | <u>1,859,506</u>  |
| February  | <u>284,617,869</u>   | <u>22,132,706</u>  | <u>7,766,668</u>  | <u>32,761,140</u>  | <u>347,278,383</u>       | <u>1,786,126</u>  |
| March     | <u>249,883,033</u>   | <u>22,111,812</u>  | <u>7,759,720</u>  | <u>32,755,836</u>  | <u>312,510,402</u>       | <u>1,816,836</u>  |
| April     | <u>191,637,271</u>   | <u>20,855,619</u>  | <u>7,319,492</u>  | <u>30,935,665</u>  | <u>250,748,047</u>       | <u>1,765,103</u>  |
| May 2026  | <u>202,941,666</u>   | <u>21,876,606</u>  | <u>7,677,693</u>  | <u>32,441,835</u>  | <u>264,937,800</u>       | <u>1,841,037</u>  |
|           | <u>3,131,361,474</u> | <u>275,848,817</u> | <u>96,805,085</u> | <u>408,714,654</u> | <u>3,912,730,030</u>     | <u>22,766,165</u> |

Forecasted kWh based on Board approved budget.

**Delmarva Power & Light Company**  
**Incremental SOS-Related Cash Working Capital**

**Rate Effective June 1, 2024 to May 31, 2025**

| Service Classifications                               | Weights per Actual<br>SOS Sales | CWC Requirement (mils) |
|---|---------------------------------|------------------------|
| Residential & Small General Service                   | 77.57%                          | 0.507557               |
| Medium General Service                                | 14.59%                          | 0.580388               |
| Large General Service                                 | 1.22%                           | 0.571002               |
| General Service - Primary                             | 3.22%                           | 0.636328               |
| Hourly Priced Service                                 | 3.39%                           | 0.195656               |
| Average weighted CWC requirement<br>Delmarva Delaware |                                 | 0.512524               |
|   | \$ per kWh                      | \$ 0.000513            |

**Calculated Rate to be Effective June 1, 2025 to May 31, 2026**

| Service Classifications                               | Weights per Actual<br>SOS Sales | CWC Requirement (mils) |
|---|---------------------------------|------------------------|
| Residential & Small General Service                   | 82.02%                          | 0.616434               |
| Medium General Service                                | 13.49%                          | 0.537573               |
| Large General Service                                 | 1.28%                           | 0.631006               |
| General Service - Primary                             | 2.85%                           | 0.655050               |
| Hourly Priced Service                                 | 0.36%                           | 0.203897               |
| Average weighted CWC requirement<br>Delmarva Delaware | A                               | 0.605595               |
|   | \$ per kWh                      | \$ 0.000606            |

Total Fixed Price kWh for the Forecast Period B 3,912,730,030  
 Estimated Fixed Price CWC to be Collected in Forecast Period: C \$ 2,369,530 A x B

Hourly kWh for the Forecast Period D 22,766,165  
 Estimated Hourly CWC to be Collected in Forecast Period: E \$ 13,796 A x D

| <b>Delmarva Power Non-HPS RARM Revenue</b>       |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| <b>Delaware SOS Actual</b>                       |  |  |  |  |  |  |
| <b>For the Twelve Months Ended Dec. 31, 2024</b> |  |  |  |  |  |  |

|               |    | <u>R, RSH, SGS</u> | <u>MGS</u> | <u>LGS</u> | <u>GSP</u> | <u>Total</u> |
|---------------|----|--------------------|------------|------------|------------|--------------|
| January 2024  | \$ | 621,366            | \$ 90,208  | \$ 9,554   | \$ 22,454  | \$ 743,582   |
| February      |    | 558,340            | 84,946     | 8,296      | 26,727     | 678,308      |
| March         |    | 577,425            | 88,207     | 7,623      | 21,019     | 694,274      |
| April         |    | 425,055            | 73,258     | 7,428      | 17,452     | 523,194      |
| May           |    | 421,317            | 77,257     | 7,319      | 18,698     | 524,591      |
| June          |    | 466,161            | 90,636     | 7,916      | 19,971     | 584,684      |
| July          |    | 494,980            | 71,782     | 6,614      | 13,529     | 586,904      |
| August        |    | 453,051            | 65,566     | 6,027      | 12,433     | 537,078      |
| September     |    | 361,021            | 64,000     | 6,036      | 9,368      | 440,425      |
| October       |    | 303,444            | 53,567     | 5,777      | 11,481     | 374,269      |
| November      |    | 260,527            | 52,164     | 4,462      | 11,000     | 328,152      |
| December 2024 |    | 443,813            | 74,124     | 8,429      | 13,816     | 540,182      |
| Total         | \$ | 5,386,500          | \$ 885,714 | \$ 85,482  | \$ 197,948 | \$ 6,555,644 |

**Delmarva Power & Light**  
**HPS RARM True-Up for Calendar Year Ending Dec. 31, 2024**  
**and Forecast for June 1, 2025 to May 31, 2026**

|  | <u>GS-T</u> | <u>LGS / GS-P</u> | <u>Total</u> |
|--|-------------|-------------------|--------------|
| No. of HPS Customers <sup>1</sup>  | 4           | 0                 | 4            |
| Monthly Charge   | \$ 400      | \$ 150            |              |
| Total Monthly  | \$ 1,600    | \$ -              | \$ 1,600     |
| Total Annual   | \$ 19,200   | \$ -              | \$ 19,200    |
| 2025 / 2026 Forecast Period Margin Annual Amount per Settlement              |             | \$ 19,200         |              |
| <b>Note 1: Includes both SOS and Third Party Supplier "Choice" customers</b> |             |                   |              |

**True-up of Under / (Over) collection:**

|   |            |
|---|------------|
| Adjusted Under / (Over) Collection at Dec. 31, 2023, Plus Calculated Interest | \$ (7,840) |
|---|------------|

|                         |      |
|-------------------------|------|
| Adjustments when needed | \$ - |
|-------------------------|------|

|  |            |
|--|------------|
| Adjusted Under / (Over) Collected at Dec. 31, 2023 | \$ (7,840) |
|--|------------|

**Activity during Calendar Year 2024:**

|  |                         |
|--|-------------------------|
| Dec. 31, 2024 Calendar Year Revenue Collected            | \$ (37,748)             |
| Target Margin  | 19,600                  |
| Allocation of Actual Incremental Costs                   | 696                     |
| Allowed Cash Working Capital (CWC)                       | 6,518                   |
| <br>Cumulative Under / (Over) Collected at Dec. 31, 2024 | <br>\$ (18,773)         |
| Allocation of Forecast Incremental Costs                 | 810                     |
| 2024 Calculated Interest From / (To) Customers           | 238                     |
| Estimated Hourly CWC to be Collected in Forecast Period: | 13,796                  |
| <br>Total Incremental (not to exceed \$175,000)          | <br><b>A</b> \$ (3,928) |

**Rate Calculations:**

|                    |          |        |
|--------------------|----------|--------|
| Total Capacity PLC | <b>B</b> | 63,363 |
|--------------------|----------|--------|

|                              |                  |               |
|------------------------------|------------------|---------------|
| Annual Charge per kW of PLC  | <b>C = A / B</b> | \$ (0.062000) |
| Monthly Charge per kW of PLC |                  | \$ (0.005167) |

|  |                  |      |
|--|------------------|------|
| Sum CAP PLC for Customers under 600 kW       | <b>D</b>         | -    |
| Annual PLC Charge for Customers under 600 kW | <b>E = C X D</b> | \$ - |

|  |                      |            |
|--|----------------------|------------|
| Annual PLC Charges for Customers over 600 kW | <b>F = A minus E</b> | \$ (3,928) |
|--|----------------------|------------|

|  |                   |             |
|--|-------------------|-------------|
| Customer Count of Cap PLC greater than 600 | <b>G</b>          | 4           |
| Annual Customer > 600 kW Charge            | <b>H = F / G</b>  | \$ (982.12) |
| Monthly Customer > 600 kW Charge           | <b>I = H / 12</b> | \$ (81.84)  |

**Resulting Tariff Figures:**

|           |                        |                                    |                                   |
|-----------|------------------------|------------------------------------|-----------------------------------|
| LGS / GSP | Capacity PLC < 600 kW  | \$ 150 / month plus<br>(I + \$150) | \$ (0.005167) /kW of Capacity PLC |
|           | Capacity PLC >= 600 kW | \$ 68.16 per month                 |                                   |
| GST       | Capacity PLC < 600 kW  | \$ 400 / month plus<br>(I + \$400) | \$ (0.005167) /kW of Capacity PLC |
|           | Capacity PLC >= 600 kW | \$ 318.16 per month                |                                   |

| <b>Delmarva Power HPS SOS RARM Revenues Collected</b> |  |                        |
|---|--|------------------------|
| <b>Delaware SOS Actual</b>                            |  |                        |
| <b>For the Twelve Months Ended Dec. 31, 2024</b>      |  |                        |
|   |  | <u>Total Collected</u> |
| January 2024  |  | \$ 3,537               |
| February  |  | 4,018                  |
| March   |  | 2,860                  |
| April   |  | 4,500                  |
| May   |  | 3,680                  |
| June  |  | 2,860                  |
| July  |  | 3,193                  |
| August  |  | 2,065                  |
| September   |  | 2,620                  |
| October   |  | 3,175                  |
| November  |  | 2,065                  |
| December 2024   |  | \$ 3,175               |
| HPS Revenue Collected Jan 1 to Dec. 31, 2024          |  | <u>\$ 37,748</u>       |

| HPS Interest * Calculation for Calendar Year Ending Dec. 31, 2024 |                                |                       |                                      |                 |                            |                                    |                            |  |                    |  |  |  |
|---|--------------------------------|-----------------------|--------------------------------------|-----------------|----------------------------|------------------------------------|----------------------------|--|--------------------|--|--|--|
|   | A                              | B                     | C                                    | D               | E                          | F                                  | G                          | H  | I                  |  |  |  |
| Date  | Forecasted / Approved HPS RARM | Actual RARM Collected | Differential Under / (Over) Recovery | Interest Factor | Differential with interest | Interest Due From / (To) Customers | FERC Monthly Interest Rate | Interest Adder per Order 9933 settlement | Interest per Month |  |  |  |
| January 2024  | \$ 10,688                      | \$ 3,537              | \$ 7,152                             | 1.0071          | \$ 7,202                   | \$ 51                              | 0.71%                      | 0.00%                                    | 0.71%              |  |  |  |
| February  | 10,688                         | 4,018                 | 6,670                                | 1.0071          | 6,718                      | 47                                 | 0.71%                      | 0.00%                                    | 0.71%              |  |  |  |
| March   | 10,688                         | 2,860                 | 7,828                                | 1.0071          | 7,884                      | 56                                 | 0.71%                      | 0.00%                                    | 0.71%              |  |  |  |
| April   | 10,688                         | 4,500                 | 6,189                                | 1.0071          | 6,233                      | 44                                 | 0.71%                      | 0.00%                                    | 0.71%              |  |  |  |
| May   | 10,688                         | 3,680                 | 7,009                                | 1.0071          | 7,058                      | 50                                 | 0.71%                      | 0.00%                                    | 0.71%              |  |  |  |
| June  | 2,620                          | 2,860                 | (240)                                | 1.0088          | (242)                      | (2)                                | 0.71%                      | 0.17%                                    | 0.88%              |  |  |  |
| July  | 2,620                          | 3,193                 | (573)                                | 1.0088          | (578)                      | (5)                                | 0.71%                      | 0.17%                                    | 0.88%              |  |  |  |
| August  | 2,620                          | 2,065                 | 555                                  | 1.0071          | 559                        | 4                                  | 0.71%                      | 0.00%                                    | 0.71%              |  |  |  |
| September   | 2,620                          | 2,620                 | -                                    | 1.0088          | -                          | -                                  | 0.71%                      | 0.17%                                    | 0.88%              |  |  |  |
| October   | 2,620                          | 3,175                 | (555)                                | 1.0088          | (560)                      | (5)                                | 0.71%                      | 0.17%                                    | 0.88%              |  |  |  |
| November  | 2,620                          | 2,065                 | 555                                  | 1.0070          | 559                        | 4                                  | 0.70%                      | 0.00%                                    | 0.70%              |  |  |  |
| December 2024   | 2,620                          | 3,175                 | (555)                                | 1.0087          | (560)                      | (5)                                | 0.70%                      | 0.17%                                    | 0.87%              |  |  |  |
|   | \$ 71,783                      | \$ 37,748             | \$ 34,035                            |                 | \$ 34,273                  | \$ 238                             |                            |  |                    |  |  |  |

\* 2024 Calculated Interest, per 2021 Second Amended Settlement Agreement \$ 238

**HPS FORECASTED RARM COLLECTIONS for June 1, 2025 to May 31, 2026**

**All HPS Customers - Supply and Choice**

| <u>COMPANY NAME</u>                    | <u>2024 CAP PLC</u> | <u>TARIFF</u> | Monthly Forecast Charge | Monthly Fixed Margin | Monthly PLC Charge |
|--|---------------------|---------------|-------------------------|----------------------|--------------------|
| Customer 1                             | 4,181               | GST           | \$ 318                  | \$ 400               | \$ (82)            |
| Customer 2                             | 11,960              | GST           | \$ 318                  | \$ 400               | \$ (82)            |
| Customer 3                             | 42,958              | GST           | \$ 318                  | \$ 400               | \$ (82)            |
| Customer 4                             | 4,265               | GST           | \$ 318                  | \$ 400               | \$ (82)            |
|  |                     |               |                         |                      |                    |
| Count of PLC's Greater than 600        | 4                   |               | \$ 1,273                | \$ 1,600             | \$ (327)           |
| Sum of PLC's Less than or equal to 600 | -                   |               |                         |                      |                    |
| Total                                  | 63,363              |               |                         |                      |                    |
|  |                     |               | \$ 15,272               | \$ 19,200            | \$ (3,928)         |
|  |                     |               | Annual HPS RARM         | Annual Margin        | Annual PLC Charge  |

# **EXHIBIT G**

## **PIV-Green**

**DE PIV-Green Calculation Tariff Leaf 129**

**Exhibit G**

| <b>DE 2025 Energy Year (June 2025 - May 2026)</b> | RPS Target | Total Energy Component ratio | PIV-Green Target by Component |
|---|------------|------------------------------|-------------------------------|
| Other Tier 1 RPS Requirement                      | 20.00%     | 85.11%                       | 65.11%                        |
| Solar RPS Requirement                             | 3.50%      | 14.89%                       | 11.39%                        |
| Sum:  | 23.50%     | 100.00%                      | 76.50%                        |

|                                       |          |
|---------------------------------------|----------|
| DE Other Tier 1 \$/REC <sup>(1)</sup> | \$ 36.00 |
| DE SREC \$/REC <sup>(1)</sup>         | \$ 36.90 |

|   | A                             | B           | C = A times B                             | D = C divided by 1000                      |
|---|-------------------------------|-------------|---|--|
|   | PIV-Green Target by Component | Spot \$/REC | \$/MWH of PIV Green Energy <sup>(2)</sup> | \$/KWH of PIV Green Energy <sup>(2)</sup>  |
| DE RPS / PIV-Green Blended Other Tier 1   | 65.11%                        | \$ 36.00    | \$ 23.44                                  | \$ 0.023400                                |
| Solar RPS / PIV-Green Blended Requirement | 11.39%                        | \$ 36.90    | \$ 4.20                                   | \$ 0.004200                                |
| Sum:                                      | 76.50%                        |             |   | <b>Proposed<br/>\$ 0.027600 Tariff 129</b> |

**Notes:**

(1) Based on average of Bid/Ask ICAP Broker Spot Market quotes, as of 2/25/2025

(2) One purchased REC or SREC covers 1 MWH of PIV Green energy sold