



**Shelly-Ann Maye**  
Senior Manager, Regulatory Claims

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May 15, 2024

**VIA ELECTRONIC FILING**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building, 2<sup>nd</sup> Floor  
400 North Street  
Harrisburg, PA 17120

**Re: Duquesne Light Company – Final Transmission Service Charge Adjustment  
Supplement No. 77 to Tariff Electric – Pa. P.U.C. No. 25**

Dear Secretary Chiavetta:

Enclosed for filing is an original copy of Supplement No. 77 to Duquesne Light Company's ("Company") Tariff Electric – Pa. P.U.C. No. 25 ("Supplement No. 77"). Supplement No. 77 revises the Company's Tariff Appendix A - Transmission Service Charges ("TSC"), to become effective June 1, 2024.

This filing supplements the Company's TSC filing made on May 1, 2024, at Docket No. M-2024-3048859. It reflects final figures the Company submitted to the Federal Energy Regulatory Commission ("FERC") in its Annual Update to FERC formula rates. Based on these figures, this filing derives final retail transmission rates for the Company's default service customers for the period June 1, 2024, through May 31, 2025. Also enclosed please find Attachment A, which provides supporting detailed calculations for the proposed retail transmission rates.

Should you have any questions, please do not hesitate to contact David Ogden, Manager of Rates & Tariff Services, at 412-393-6343 or [dogden@duqlight.com](mailto:dogden@duqlight.com).

Respectfully Submitted,

A handwritten signature in blue ink that reads "Shelly-Ann Maye".

Shelly-Ann Maye  
Senior Manager, Regulatory Claims



Enclosure

cc: Certificate of Service (w/enclosures)

## **CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant):

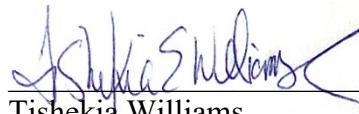
### **ELECTRONIC MAILING**

Bureau of Investigation & Enforcement  
Allison Kaster  
Commonwealth Keystone Building  
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PO Box 3265  
Harrisburg, PA 17105-3265  
[akaster@pa.gov](mailto:akaster@pa.gov)

Office of Consumer Advocate  
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Tishekia Williams  
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Phone: 412-393-1541  
Email: [twilliams@duqlight.com](mailto:twilliams@duqlight.com)

Dated: May 15, 2024



# SCHEDULE OF RATES

For Electric Service in Allegheny and Beaver Counties

(For List of Communities Served, see Pages No. 4 and 5)

Issued By

**DUQUESNE LIGHT COMPANY**  
411 Seventh Avenue  
Pittsburgh, PA 15219

**Kevin E. Walker**  
**President and Chief Executive Officer**

ISSUED: May 15, 2024

EFFECTIVE: June 1, 2024

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# NOTICE

**THIS TARIFF SUPPLEMENT INCREASES AND DECREASES RATES WITHIN AN EXISTING APPENDIX**

**See Page Two**

**LIST OF MODIFICATIONS MADE BY THIS TARIFF**

**INCREASES**

**Appendix A – Transmission Service Charges**

**Sixth Revised Page No. 142**  
**Cancelling Fourth and Fifth Revised Pages No. 142**

**Seventh Revised Page No. 143**  
**Cancelling Sixth Revised Page No. 143**

This supplement is filed to revise the transmission rates stated in Appendix A. The modified rates contained in this supplement reflect Duquesne's revised Open Access Transmission Tariff ("OATT") rate filing with the Federal Energy Regulatory Commission ("FERC") dated May 15, 2024.

**DECREASES**

**Appendix A – Transmission Service Charges**

**Sixth Revised Page No. 142**  
**Cancelling Fourth and Fifth Revised Pages No. 142**

This supplement is filed to revise the transmission rates stated in Appendix A. The modified rates contained in this supplement reflect Duquesne's revised Open Access Transmission Tariff ("OATT") rate filing with the Federal Energy Regulatory Commission ("FERC") dated May 15, 2024.

## APPENDIX A

**TRANSMISSION SERVICE CHARGES****(Applicable to All Rates)**

The Company will provide and charge for transmission service consistent with the PJM Open Access Transmission Tariff approved or accepted by the Federal Energy Regulatory Commission (FERC) for customers who receive Default Service from the Company. Customers taking Default Service from the Company shall be charged in accordance with the charges of the applicable rate schedules stated below. These charges shall also apply to riders applicable to each rate schedule.

**MONTHLY RATES**

| Rate Class                  | Energy Charge<br>\$/kWh | Demand Charge<br>\$/kW | Monthly Charge<br>Per Fixture | Monthly Charge<br>Per Fixture | Monthly Charge<br>Per Fixture |             |
|-----------------------------|-------------------------|------------------------|-------------------------------|-------------------------------|-------------------------------|-------------|
| <b>RS</b>                   | \$0.024048              | —                      |                               |                               |                               | (I)         |
| <b>RH</b>                   | \$0.012097              | —                      |                               |                               |                               | (I)         |
| <b>RA</b>                   | \$0.018447              | —                      |                               |                               |                               | (I)         |
| <b>GS</b>                   | \$0.015625              | —                      |                               |                               |                               | (I)         |
| <b>GM &lt; 25 kW</b>        | \$0.009987              | \$1.95                 |                               |                               |                               | (I) (D)     |
| <b>GM =&gt; 25 kW</b>       | \$0.012651              | \$2.19                 |                               |                               |                               | (I) (D)     |
| <b>GMH &lt; 25 kW</b>       | \$0.011036              | \$4.14 <sup>(1)</sup>  |                               |                               |                               | (I) (D)     |
| <b>GMH =&gt; 25 kW</b>      | \$0.007703              | \$6.22 <sup>(1)</sup>  |                               |                               |                               | (I) (D)     |
| <b>GL</b>                   | —                       | \$6.24 <sup>(2)</sup>  |                               |                               |                               | (D)         |
| <b>GLH</b>                  | —                       | \$7.32 <sup>(2)</sup>  |                               |                               |                               | (I)         |
| <b>L</b>                    | —                       | \$6.08 <sup>(2)</sup>  |                               |                               |                               |             |
| <b>HVPS</b>                 | —                       | \$6.08 <sup>(2)</sup>  |                               |                               |                               |             |
| <b>AL</b>                   | \$0.002091              | —                      |                               |                               |                               | (I)         |
| <b>SE</b>                   | \$0.001749              | —                      |                               |                               |                               | (I)         |
| <b>UMS</b>                  | \$0.001749              | \$5.51 <sup>(2)</sup>  |                               |                               |                               | (I) (I)     |
| <b>Rate Class</b>           |                         |                        |                               |                               |                               |             |
| <b>By Wattage</b>           |                         |                        | <b>SH</b>                     | <b>PAL</b>                    | <b>SM</b>                     |             |
| <b>Mercury Vapor</b>        |                         |                        |                               |                               |                               |             |
| 100                         |                         |                        | —                             | —                             | \$0.08                        | (I)         |
| 175                         |                         |                        | —                             | —                             | \$0.14                        | (I)         |
| 250                         |                         |                        | —                             | —                             | \$0.19                        | (I)         |
| 400                         |                         |                        | —                             | —                             | \$0.30                        | (I)         |
| 1000                        |                         |                        | —                             | —                             | \$0.73                        | (I)         |
| <b>High Pressure Sodium</b> |                         |                        |                               |                               |                               |             |
| 70                          |                         |                        | —                             | \$0.05                        | \$0.05                        | (I) (I)     |
| 100                         |                         |                        | \$0.09                        | \$0.09                        | \$0.09                        | (I) (I) (I) |
| 150                         |                         |                        | \$0.13                        | \$0.13                        | \$0.13                        | (I) (I) (I) |
| 200                         |                         |                        | \$0.17                        | —                             | —                             | (I)         |
| 250                         |                         |                        | —                             | \$0.20                        | \$0.21                        | (I) (I)     |
| 400                         |                         |                        | \$0.30                        | \$0.31                        | \$0.32                        | (I) (I) (I) |
| 1000                        |                         |                        | —                             | —                             | \$0.73                        | (I)         |

(1) June through September

(2) Demand charge based on the customer's Network Service Peak Load ("NSPL").

**APPENDIX A – (Continued)****TRANSMISSION SERVICE CHARGES – (Continued)**

(Applicable to All Rates)

**MONTHLY RATES – (Continued)**

| Rate Class                                       | Energy Charge \$/kWh | Demand Charge \$/kW | Monthly Charge Per Fixture | Monthly Charge Per Fixture | Monthly Charge Per Fixture |
|--|----------------------|---------------------|----------------------------|----------------------------|----------------------------|
| <b>Rate Class</b>                                |                      |                     |                            |                            |                            |
| <b>By Wattage</b>                                |                      |                     | <b>SH</b>                  | <b>PAL</b>                 | <b>SM</b>                  |
| <b>Flood Lighting - Unmetered</b>                |                      |                     |                            |                            |                            |
| 70   |                      |                     | —                          | \$0.05                     | —                          |
| 100  |                      |                     | —                          | \$0.08                     | —                          |
| 150  |                      |                     | —                          | \$0.12                     | —                          |
| 250  |                      |                     | —                          | \$0.18                     | —                          |
| 400  |                      |                     | —                          | \$0.29                     | —                          |
| <b>Light-Emitting Diode (LED) — Cobra Head</b>   |                      |                     |                            |                            |                            |
| 30   |                      |                     | \$0.02                     | \$0.02                     | \$0.02                     |
| 45   |                      |                     | \$0.03                     | \$0.03                     | \$0.03                     |
| 60   |                      |                     | \$0.04                     | \$0.04                     | \$0.04                     |
| 95   |                      |                     | \$0.06                     | \$0.06                     | \$0.06                     |
| 139  |                      |                     | \$0.09                     | \$0.09                     | \$0.09                     |
| 219  |                      |                     | \$0.14                     | \$0.14                     | \$0.15                     |
| <b>Light-Emitting Diode (LED) — Colonial</b>     |                      |                     |                            |                            |                            |
| 20   |                      |                     | —                          | \$0.01                     | \$0.01                     |
| 45   |                      |                     | —                          | \$0.03                     | \$0.03                     |
| <b>Light-Emitting Diode (LED) — Contemporary</b> |                      |                     |                            |                            |                            |
| 40   |                      |                     | —                          | \$0.03                     | \$0.03                     |
| 55   |                      |                     | —                          | \$0.04                     | \$0.04                     |

**BILLING DEMAND**

Billing Demand subject to Transmission Service Charges for customers taking service under Rate Schedules GS/GM and GMH shall be the same as that determined for distribution and supply charges under the applicable rate schedules.

Billing Demand subject to Transmission Service Charges for Customers taking service under Rate Schedules GL, GLH, L, HVPS and UMS shall be the customer's daily network service coincident peak load contribution in kW. This quantity is determined based on the customer's load coincident with the annual peak of the Duquesne Zone (single coincident peak) as defined in the PJM Tariff Section 34.1.

**ANNUAL UPDATE**

The Transmission Service Charges (TSC) defined herein will be updated effective June 1<sup>st</sup> of each calendar year or more often upon determination that the rates then in effect would result in a significant over or under collection. On or about May 1<sup>st</sup>, the Company will file revised TSC rates with the PA Public Utility Commission (Commission) defining rates in effect from June 1 to May 31 of the following year, the computation year. These rates shall be determined based on the projected revenue requirement for the computation year, the projected cost of PJM charges and the over or under collection of expenses based on actual TSC revenue and expense incurred up to March 1 of each filing year. The revenue

**EXHIBIT 1**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Tariff Appendix A  
Summary of Revenue and Expense for the Reconciliation Period**

|   |               | Exhibit 1<br>Reference | Comment  |
|---|---------------|------------------------|--|
| <b>A. Current Period Revenue and Expense Reconciliation - March 2023 to February 2024</b> |               |                        |  |
| <b>Revenue</b>  |               |                        |  |
| 1 Total POLR Transmission Revenue   | \$82,594,062  | Page 2 and 3           | Revenue per Tariff No. 25                                  |
| 2 Less E-Factor Revenue   | (\$2,798,886) | Page 2 and 5           |  |
| 3 POLR Transmission Revenue Excluding E-Factor Revenue                                    | \$85,392,948  |                        | Line 1 less Line 2   |
| 4 POLR Transmission Revenue   | \$85,392,948  | Line 3                 |  |
| 5 Less 5.9% PA Gross Receipts Tax (GRT)   | \$5,038,184   | Line 4 * 5.90%         |  |
| 6 Net POLR Transmission Revenue   | \$80,354,764  | Page 4                 | Line 4 less Line 5   |
| <b>Expense</b>  |               |                        |  |
| 7 Network Integration Transmission Service Charges (NITS)                                 | \$77,010,730  | Page 6, 7 and 10       |  |
| 8 Reliability Must Run (RMR)  | \$0           | Page 6, 7 and 10       |  |
| 9 Deferred Tax Adjustment Charge  | \$889,384     | Page 6, 7 and 10       |  |
| 10 Ancillary Services   | \$0           | Page 6, 8 and 10       |  |
| 11 PJM Administrative Expense   | \$0           | Page 6, 8 and 10       |  |
| 12 Other PJM Expense  | \$6,176,052   | Page 6, 8 and 10       |  |
| 13 Net Metering Expense   | \$137,148     | Page 6, 8 and 10       |  |
| 14 Total Expenses   | \$84,213,315  |                        |  |
| 15 (Over)/Under Collection  | \$3,858,551   | Page 2 and 14          | Line 14 less Line 6  |
| 16 Interest on (Over)/Under Collection  | \$303,476     | Page 2 and 14          |  |
| 17 Total (Over)/Under Collection With Interest  | \$4,162,027   | Page 14                | Line 15 plus Line 16                                       |
| 18 Adjustment to (Over)/Under Collection to Recover PA GRT                                | \$260,956     |                        | Line 17 * 5.90%/(1-5.90%)                                  |
| 19 Net Revenue to Recover (Over)/Under Collection   | \$4,422,983   |                        | Line 17 plus Line 18                                       |
| <b>B. E-Factor Reconciliation</b>   |               |                        |  |
| <b>March 2023 to May 2023</b>   |               |                        |  |
| 20 Projected E-Factor Revenue - March 2023 to May 2023                                    | (\$508,015)   | Page 15                | At forecast sales, May 15, 2023 filing, Exhibit 1, Page 17 |
| 21 Less Actual E-Factor Revenue - March 2023 to May 2023                                  | (\$505,537)   | Page 15                | At actual sales, March 2023 to May 2023                    |
| 22 Net Prior Period (Over)/Under Collection - March 2023 to May 2023                      | (\$2,477)     |                        | Line 20 less Line 21                                       |
| 23 Projected E-Factor PJM Credits (w/ GRT) - March 2023 to May 2023                       | (\$222,242)   | Page 15                | At forecast sales, May 15, 2023 filing, Exhibit 1, Page 16 |
| 24 Less Actual E-Factor PJM Credits (w/ GRT) - March 2023 to May 2023                     | (\$213,646)   | Page 15                | At actual sales, March 2023 to May 2023                    |
| 25 Net Prior Period (Over)/Under Collection of PJM Credits - March 2023 to May 2023       | (\$8,596)     |                        | Line 23 less Line 24                                       |
| <b>June 2023 to May 2024</b>  |               |                        |  |
| 26 Actual E-Factor Revenue - June 2023 to February 2024                                   | (\$2,293,347) | Page 17                | At actual sales, June 2023 to February 2024                |
| 27 Projected E-Factor Revenue - March 2024 to May 2024                                    | (\$610,359)   | Page 17                | At forecast sales, March 2024 to May 2024                  |
| 28 E-Factor Revenue - June 2023 May 2024  | (\$2,903,706) |                        | Line 26 plus Line 27                                       |
| 29 Actual E-Factor PJM Credits (w/ GRT) - June 2023 to February 2024                      | (\$633,515)   | Page 17                | PJM Billing, June 2023 to February 2024                    |
| 30 Projected E-Factor PJM Credits (w/ GRT) - March 2024 to May 2024                       | (\$215,707)   | Page 17                | PJM Billing Projection, March 2024 to May 2024             |
| 31 E-Factor PJM Credits (w/ GRT)  | (\$849,222)   |                        | Line 29 plus Line 30                                       |
| 32 Net Current Period Revenue - June 2023 to May 2024                                     | (\$2,054,485) |                        | Line 28 less Line 31                                       |
| 33 Previous E-Factor Balance - (Over)/Under Collection                                    | (\$1,939,690) |                        | May 15, 2023 filing, Attachment A, Page 5                  |
| 34 Current E-Factor Balance - (Over)/Under Collection                                     | \$120,914     |                        | Line 33 less Lines 32 and 25 plus Line 22                  |
| <b>C. Summary</b>   |               |                        |  |
| 35 Revenue Required to Recover (Over)/Under Collection                                    | \$4,422,983   |                        | Line 19  |
| 36 E-Factor Balance - (Over)/Under Collection   | \$120,914     |                        | Line 34  |
| 37 Net E-Factor Revenue (Over)/Under Collection - June 2023 to May 2024                   | \$4,543,896   |                        | Line 35 plus Line 36                                       |

**EXHIBIT 1**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Monthly Summary of the Revenue and Expense for the Reconciliation Period - 12 Months Ending February 2024**

|  | <u>Mar-2023</u> | <u>Apr-2023</u> | <u>May-2023</u> | <u>June-2023</u> | <u>Jul-2023</u> | <u>Aug-2023</u> | <u>Sep-2023</u> | <u>Oct-2023</u> | <u>Nov-2023</u> | <u>Dec-2023</u> | <u>Jan-2024</u> | <u>Feb-2024</u> | <u>Total</u>  |
|--|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| <b>Revenue</b>                                     |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |               |
| 1 Total POLR Transmission Revenue                  | \$6,046,456     | \$6,422,100     | \$6,227,873     | \$7,000,123      | \$9,736,498     | \$8,904,907     | \$6,412,120     | \$5,961,992     | \$5,905,588     | \$6,823,172     | \$7,278,650     | \$5,874,582     | \$82,594,062  |
| 2 Less E-Factor Revenue                            | (\$161,210)     | (\$171,351)     | (\$172,976)     | (\$248,860)      | (\$374,909)     | (\$329,619)     | (\$242,347)     | (\$199,859)     | (\$201,653)     | (\$228,745)     | (\$251,417)     | (\$215,940)     | (\$2,798,886) |
| 3 POLR Transmission Revenue                        | \$6,207,666     | \$6,593,451     | \$6,400,849     | \$7,248,984      | \$10,111,407    | \$9,234,525     | \$6,654,468     | \$6,161,851     | \$6,107,240     | \$7,051,917     | \$7,530,068     | \$6,090,522     | \$85,392,948  |
| 4 POLR Transmission Retail Revenue                 | \$6,207,666     | \$6,593,451     | \$6,400,849     | \$7,248,984      | \$10,111,407    | \$9,234,525     | \$6,654,468     | \$6,161,851     | \$6,107,240     | \$7,051,917     | \$7,530,068     | \$6,090,522     | \$85,392,947  |
| 5 Less PA Gross Receipts Tax (GRT)                 | \$366,252       | \$389,014       | \$377,650       | \$427,690        | \$596,573       | \$544,837       | \$392,614       | \$363,549       | \$360,327       | \$416,063       | \$444,274       | \$359,341       | \$5,038,184   |
| 6 Net POLR Transmission Revenue                    | \$5,841,414     | \$6,204,438     | \$6,023,199     | \$6,821,294      | \$9,514,834     | \$8,689,688     | \$6,261,854     | \$5,798,302     | \$5,746,913     | \$6,635,853     | \$7,085,794     | \$5,731,181     | \$80,354,763  |
| <b>Expenses</b>                                    |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |               |
| 7 Network Integration Transmission Service Expense | \$6,483,193     | \$6,248,510     | \$6,432,345     | \$6,470,108      | \$6,672,678     | \$6,671,151     | \$6,450,710     | \$6,678,283     | \$6,485,464     | \$6,680,556     | \$6,059,264     | \$5,678,470     | \$77,010,730  |
| 8 Reliability Must Run (RMR)                       | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0           |
| 9 Deferred Tax Adjustment Charge                   | \$75,063        | \$74,758        | \$74,475        | \$74,378         | \$74,232        | \$74,215        | \$74,155        | \$74,295        | \$74,555        | \$74,320        | \$72,405        | \$72,534        | \$889,384     |
| 10 Ancillary Service Expense                       | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0           |
| 11 PJM Administrative Expense                      | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0           |
| 12 Other PJM Expense                               | \$520,624       | \$519,102       | \$517,136       | \$512,318        | \$511,314       | \$511,197       | \$510,782       | \$511,743       | \$518,534       | \$474,099       | \$533,700       | \$535,502       | \$6,176,052   |
| 13 Net Metering Expense (1)                        | \$102           | \$376           | \$52,514        | \$79,402         | \$430           | \$605           | \$292           | \$1,039         | \$592           | \$605           | \$537           | \$655           | \$137,148     |
| 14 Total Transmission Expenses                     | \$7,078,983     | \$6,842,745     | \$7,076,470     | \$7,136,206      | \$7,258,654     | \$7,257,169     | \$7,035,939     | \$7,265,359     | \$7,079,144     | \$7,229,579     | \$6,665,906     | \$6,287,161     | \$84,213,315  |
| <b>Over/ (Under) Collection</b>                    |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |               |
| 15 Net (Over)/Under Collection                     | \$1,237,569     | \$638,307       | \$1,053,271     | \$314,912        | (\$2,256,179)   | (\$1,432,520)   | \$774,085       | \$1,467,058     | \$1,332,231     | \$593,726       | (\$419,888)     | \$555,980       | \$3,858,552   |
| 16 Interest  | \$129,945       | \$63,831        | \$100,061       | \$28,342         | (\$191,775)     | (\$114,602)     | \$58,056        | \$102,694       | \$86,595        | \$35,624        | (\$23,094)      | \$27,799        | \$303,476     |
| 17 Total (Over)/Under Collection                   | \$1,367,514     | \$702,138       | \$1,153,332     | \$343,254        | (\$2,447,955)   | (\$1,547,121)   | \$832,141       | \$1,569,752     | \$1,418,826     | \$629,350       | (\$442,982)     | \$583,779       | \$4,162,027   |

(1) Reflects the transmission component of the net metering compensation paid to customer-generators, as reflected within Exhibit DBO-5, that was adopted as part of the final order dated 1/14/2021 at Docket No. P-2020-3019522.

**EXHIBIT 1**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**POLR Tariff Transmission Revenue for the Reconciliation Period - 12 Months Ending February 2024**

|   | <u>Mar-2023</u> | <u>Apr-2023</u> | <u>May-2023</u> | <u>June-2023</u> | <u>Jul-2023</u> | <u>Aug-2023</u> | <u>Sep-2023</u> | <u>Oct-2023</u> | <u>Nov-2023</u> | <u>Dec-2023</u> | <u>Jan-2024</u> | <u>Feb-2024</u> | <u>Total</u> |
|---|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| <u>Small and Medium Customer Rate Classes</u> |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 1 RS  | \$4,281,575     | \$4,541,112     | \$4,521,288     | \$5,196,017      | \$7,328,225     | \$6,576,430     | \$4,895,062     | \$4,085,326     | \$4,168,372     | \$4,811,280     | \$5,279,688     | \$4,211,530     | \$59,895,905 |
| 2 RH  | \$419,825       | \$336,510       | \$251,052       | \$222,335        | \$299,460       | \$244,583       | \$222,862       | \$246,856       | \$385,891       | \$441,126       | \$623,928       | \$449,627       | \$4,144,056  |
| 3 RA  | \$78,574        | \$74,076        | \$62,768        | \$68,455         | \$138,664       | \$33,969        | \$67,534        | \$65,017        | \$79,081        | \$91,805        | \$115,582       | \$88,724        | \$964,249    |
| 4 GS  | \$157,652       | \$142,418       | \$132,405       | \$126,234        | \$128,648       | \$140,568       | \$117,090       | \$109,324       | \$121,548       | \$124,274       | \$120,652       | \$105,978       | \$1,526,792  |
| 5 GM<25 kW                                    | \$509,900       | \$564,515       | \$583,887       | \$587,714        | \$666,691       | \$641,270       | \$536,640       | \$545,914       | \$520,640       | \$482,116       | \$486,691       | \$473,603       | \$6,599,582  |
| 6 GM=>25 kW                                   | \$458,851       | \$469,745       | \$473,314       | \$483,626        | \$623,721       | \$572,752       | \$492,021       | \$485,014       | \$417,441       | \$535,699       | \$477,430       | \$248,964       | \$5,738,578  |
| 7 GMH<25 kW                                   | \$27,002        | \$23,343        | \$19,827        | \$58,534         | \$101,625       | \$77,310        | \$68,915        | \$53,462        | \$3,033         | \$27,453        | \$34,067        | \$35,083        | \$529,654    |
| 8 GMH=>25 kW                                  | \$17,055        | \$33,295        | \$23,330        | \$57,019         | \$115,228       | \$88,373        | \$81,648        | \$57,769        | (\$6,190)       | \$11,258        | \$17,641        | \$9,489         | \$505,915    |
| 9 AL  | \$13            | \$16            | \$15            | \$10             | (\$14)          | (\$2)           | (\$2)           | (\$2)           | (\$2)           | (\$2)           | (\$2)           | (\$2)           | \$27         |
| 10 SE   | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0          |
| 11 SM   | \$745           | \$739           | \$747           | \$865            | \$954           | \$704           | \$815           | \$812           | \$805           | \$760           | \$769           | \$751           | \$9,466      |
| 12 SH   | \$29            | \$31            | \$31            | \$28             | \$34            | \$22            | \$28            | \$28            | \$28            | \$28            | \$28            | \$28            | \$342        |
| 13 UMS  | \$7,622         | \$4,702         | \$6,081         | \$7,764          | \$4,588         | \$6,200         | \$7,229         | \$4,613         | \$6,109         | \$7,533         | \$5,180         | \$7,296         | \$74,917     |
| 14 PAL  | \$218           | \$222           | \$227           | \$186            | \$291           | \$162           | \$213           | \$211           | \$215           | \$219           | \$197           | \$212           | \$2,572      |
| 15 Total Small and Medium Customers           | \$5,959,062     | \$6,190,724     | \$6,074,972     | \$6,808,787      | \$9,408,115     | \$8,382,341     | \$6,490,056     | \$5,654,344     | \$5,696,971     | \$6,533,549     | \$7,161,851     | \$5,631,283     | \$79,992,054 |
| <u>Large Customer Rate Classes</u>            |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 16 GL   | \$71,531        | \$218,539       | \$144,066       | \$187,845        | \$202,749       | \$172,605       | \$167,001       | \$104,364       | \$202,033       | \$193,506       | \$75,635        | \$255,890       | \$1,995,763  |
| 17 GLH  | \$2,223         | \$12,834        | \$8,836         | \$3,492          | \$27,077        | \$17,884        | \$16,675        | (\$49,658)      | \$38,304        | \$3,048         | \$9,344         | \$25,240        | \$115,299    |
| 18 L  | \$8,219         | \$3             | \$0             | \$0              | \$98,557        | \$332,077       | (\$261,611)     | \$252,941       | (\$99,876)      | \$52,115        | \$35,541        | (\$48,435)      | \$369,530    |
| 19 HVPS                                       | \$5,421         | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$68,156        | \$40,954        | (\$3,721)       | \$10,605        | \$121,416    |
| 20 Total Large Customers                      | \$87,394        | \$231,376       | \$152,902       | \$191,337        | \$328,384       | \$522,565       | (\$77,936)      | \$307,648       | \$208,617       | \$289,623       | \$116,800       | \$243,299       | \$2,602,008  |
| 21 Total Revenue                              | \$6,046,456     | \$6,422,100     | \$6,227,873     | \$7,000,123      | \$9,736,498     | \$8,904,907     | \$6,412,120     | \$5,961,992     | \$5,905,588     | \$6,823,172     | \$7,278,650     | \$5,874,582     | \$82,594,062 |

**EXHIBIT 1**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**POLR Transmission Tariff Revenue for the Reconciliation Period - 12 Months Ending February 2024**

|   | <u>Mar-2023</u> | <u>Apr-2023</u> | <u>May-2023</u> | <u>June-2023</u> | <u>Jul-2023</u> | <u>Aug-2023</u> | <u>Sep-2023</u> | <u>Oct-2023</u> | <u>Nov-2023</u> | <u>Dec-2023</u> | <u>Jan-2024</u> | <u>Feb-2024</u> | <u>Total</u> |
|---|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| <b>POLR Tariff Revenue Excluding E-Factor Revenue</b>         |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 1 RS  | \$4,446,642     | \$4,717,397     | \$4,695,772     | \$5,458,081      | \$7,716,854     | \$6,919,119     | \$5,150,052     | \$4,298,823     | \$4,385,776     | \$5,061,186     | \$5,554,636     | \$4,430,989     | \$62,835,327 |
| 2 RH  | \$402,293       | \$322,434       | \$240,693       | \$214,216        | \$289,142       | \$234,856       | \$214,617       | \$237,722       | \$371,602       | \$424,939       | \$600,981       | \$433,053       | \$3,986,548  |
| 3 RA  | \$79,431        | \$74,892        | \$63,480        | \$70,286         | \$141,149       | \$36,287        | \$69,456        | \$66,838        | \$81,351        | \$94,381        | \$118,826       | \$91,211        | \$987,589    |
| 4 GS  | \$164,747       | \$149,495       | \$138,640       | \$143,898        | \$149,239       | \$161,586       | \$134,580       | \$125,850       | \$139,515       | \$143,847       | \$143,290       | \$122,314       | \$1,717,000  |
| 5 GM<25 kW  | \$513,007       | \$567,900       | \$587,208       | \$613,706        | \$698,399       | \$672,203       | \$561,720       | \$568,768       | \$543,048       | \$506,006       | \$512,695       | \$495,769       | \$6,840,430  |
| 6 GM>=25 kW   | \$440,816       | \$448,727       | \$453,819       | \$434,146        | \$567,473       | \$516,805       | \$444,947       | \$440,214       | \$370,376       | \$484,007       | \$422,574       | \$221,140       | \$5,245,045  |
| 7 GMH<25 kW   | \$24,312        | \$20,872        | \$17,784        | \$55,620         | \$98,295        | \$73,828        | \$65,894        | \$50,412        | (\$886)         | \$22,989        | \$28,328        | \$30,632        | \$488,080    |
| 8 GMH>=25 kW  | \$17,961        | \$34,543        | \$24,252        | \$65,178         | \$123,404       | \$96,546        | \$89,124        | \$65,182        | \$6,305         | \$22,458        | \$31,597        | \$19,566        | \$596,115    |
| 9 AL  | \$2             | \$2             | \$2             | \$14             | (\$10)          | \$2             | \$2             | \$2             | \$2             | \$2             | \$2             | \$2             | \$21         |
| 10 SE   | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0          |
| 11 SM   | \$1,050         | \$1,032         | \$1,040         | \$1,028          | \$1,141         | \$827           | \$963           | \$959           | \$956           | \$904           | \$906           | \$888           | \$11,693     |
| 12 SH   | \$33            | \$35            | \$35            | \$35             | \$42            | \$28            | \$35            | \$35            | \$35            | \$35            | \$35            | \$35            | \$418        |
| 13 UMS  | \$7,871         | \$4,892         | \$6,301         | \$8,098          | \$4,853         | \$6,496         | \$7,550         | \$4,877         | \$6,404         | \$7,857         | \$5,473         | \$7,622         | \$78,294     |
| 14 PAL  | \$243           | \$247           | \$253           | \$219            | \$343           | \$191           | \$250           | \$249           | \$252           | \$259           | \$233           | \$247           | \$2,986      |
| 15 GL   | \$91,885        | \$237,424       | \$162,010       | \$181,267        | \$195,748       | \$166,087       | \$160,511       | \$97,897        | \$195,183       | \$186,839       | \$69,820        | \$250,188       | \$1,994,859  |
| 16 GLH  | \$3,731         | \$13,557        | \$9,559         | \$2,756          | \$26,342        | \$17,148        | \$15,939        | (\$50,006)      | \$37,955        | \$2,700         | \$8,847         | \$24,694        | \$113,224    |
| 17 L  | \$8,219         | \$3             | \$0             | \$439            | \$98,995        | \$332,516       | (\$261,173)     | \$253,380       | (\$99,438)      | \$52,553        | \$35,545        | (\$48,432)      | \$372,606    |
| 18 HVPS   | \$5,421         | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$648           | \$68,804        | \$40,954        | (\$3,721)       | \$10,605        | \$122,713    |
| 19 Total  | \$6,207,666     | \$6,593,451     | \$6,400,849     | \$7,248,984      | \$10,111,407    | \$9,234,525     | \$6,654,468     | \$6,161,851     | \$6,107,240     | \$7,051,917     | \$7,530,068     | \$6,090,522     | \$85,392,948 |
| <b>POLR Tariff Revenue Excluding E-Factor Revenue and GRT</b> |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 20 RS   | \$4,184,290     | \$4,439,071     | \$4,418,721     | \$5,136,054      | \$7,261,559     | \$6,510,891     | \$4,846,199     | \$4,045,193     | \$4,127,015     | \$4,762,576     | \$5,226,913     | \$4,169,560     | \$59,128,042 |
| 21 RH   | \$378,558       | \$303,410       | \$226,492       | \$201,577        | \$272,082       | \$220,999       | \$201,955       | \$223,697       | \$349,677       | \$399,868       | \$565,523       | \$407,503       | \$3,751,341  |
| 22 RA   | \$74,745        | \$70,473        | \$59,735        | \$66,139         | \$132,821       | \$34,146        | \$65,358        | \$62,895        | \$76,551        | \$88,812        | \$111,816       | \$85,830        | \$929,322    |
| 23 GS   | \$155,027       | \$140,675       | \$130,461       | \$135,408        | \$140,433       | \$152,052       | \$126,640       | \$118,425       | \$131,284       | \$135,360       | \$134,836       | \$115,097       | \$1,615,697  |
| 24 GM<25 kW   | \$482,740       | \$534,394       | \$552,563       | \$577,497        | \$657,194       | \$632,543       | \$528,579       | \$535,211       | \$511,008       | \$476,152       | \$482,446       | \$466,519       | \$6,436,844  |
| 25 GM>=25 kW  | \$414,808       | \$422,252       | \$427,044       | \$408,531        | \$533,992       | \$486,313       | \$418,695       | \$414,242       | \$348,523       | \$455,451       | \$397,642       | \$208,093       | \$4,935,587  |
| 26 GMH<25 kW  | \$22,878        | \$19,640        | \$16,735        | \$52,338         | \$92,495        | \$69,472        | \$62,006        | \$47,438        | (\$833)         | \$21,633        | \$26,656        | \$28,825        | \$459,283    |
| 27 GMH>=25 kW   | \$16,901        | \$32,505        | \$22,821        | \$61,332         | \$116,123       | \$90,850        | \$83,866        | \$61,336        | \$5,933         | \$21,133        | \$29,733        | \$18,411        | \$560,944    |
| 28 AL   | \$2             | \$2             | \$2             | \$13             | (\$10)          | \$2             | \$2             | \$2             | \$2             | \$2             | \$2             | \$2             | \$20         |
| 29 SE   | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0          |
| 30 SM   | \$988           | \$971           | \$978           | \$968            | \$1,073         | \$778           | \$906           | \$902           | \$900           | \$850           | \$853           | \$836           | \$11,003     |
| 31 SH   | \$31            | \$33            | \$33            | \$33             | \$40            | \$26            | \$33            | \$33            | \$33            | \$33            | \$33            | \$33            | \$393        |
| 32 UMS  | \$7,407         | \$4,604         | \$5,929         | \$7,620          | \$4,567         | \$6,113         | \$7,105         | \$4,590         | \$6,026         | \$7,393         | \$5,150         | \$7,172         | \$73,674     |
| 33 PAL  | \$229           | \$233           | \$238           | \$206            | \$323           | \$180           | \$235           | \$234           | \$237           | \$243           | \$219           | \$233           | \$2,810      |
| 34 GL   | \$86,464        | \$223,416       | \$152,451       | \$170,572        | \$184,199       | \$156,288       | \$151,041       | \$92,121        | \$183,667       | \$175,815       | \$65,701        | \$235,427       | \$1,877,162  |
| 35 GLH  | \$3,511         | \$12,757        | \$8,995         | \$2,594          | \$24,788        | \$16,137        | \$14,999        | (\$47,055)      | \$35,716        | \$2,541         | \$8,325         | \$23,237        | \$106,544    |
| 36 L  | \$7,734         | \$3             | \$0             | \$413            | \$93,155        | \$312,897       | (\$245,763)     | \$238,430       | (\$93,571)      | \$49,453        | \$33,447        | (\$45,575)      | \$350,622    |
| 37 HVPS   | \$5,102         | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$610           | \$64,745        | \$38,538        | (\$3,501)       | \$9,979         | \$115,473    |
| 38 Total  | \$5,841,414     | \$6,204,438     | \$6,023,199     | \$6,821,294      | \$9,514,834     | \$8,689,688     | \$6,261,854     | \$5,798,302     | \$5,746,913     | \$6,635,853     | \$7,085,794     | \$5,731,181     | \$80,354,764 |

**EXHIBIT 1**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**E-Factor Revenue for the Reconciliation Period - 12 Months Ending February 2024**

|                         | <u>Mar-2023</u> | <u>Apr-2023</u> | <u>May-2023</u> | <u>June-2023</u> | <u>Jul-2023</u> | <u>Aug-2023</u> | <u>Sep-2023</u> | <u>Oct-2023</u> | <u>Nov-2023</u> | <u>Dec-2023</u> | <u>Jan-2024</u> | <u>Feb-2024</u> | <u>Total</u>  |
|-------------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| <b>E-Factor Revenue</b> |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |               |
| 1 RS                    | (\$165,067)     | (\$176,285)     | (\$174,483)     | (\$262,064)      | (\$388,628)     | (\$342,689)     | (\$254,990)     | (\$213,497)     | (\$217,404)     | (\$249,906)     | (\$274,949)     | (\$219,458)     | (\$2,939,422) |
| 2 RH                    | \$17,532        | \$14,076        | \$10,358        | \$8,120          | \$10,318        | \$9,728         | \$8,245         | \$9,134         | \$14,289        | \$16,187        | \$22,947        | \$16,574        | \$157,509     |
| 3 RA                    | (\$857)         | (\$816)         | (\$712)         | (\$1,831)        | (\$2,486)       | (\$2,318)       | (\$1,922)       | (\$1,821)       | (\$2,270)       | (\$2,576)       | (\$3,244)       | (\$2,488)       | (\$23,340)    |
| 4 GS                    | (\$7,095)       | (\$7,076)       | (\$6,235)       | (\$17,663)       | (\$20,590)      | (\$21,018)      | (\$17,490)      | (\$16,525)      | (\$17,967)      | (\$19,573)      | (\$22,638)      | (\$16,336)      | (\$190,208)   |
| 5 GM<25 kW              | (\$3,108)       | (\$3,385)       | (\$3,321)       | (\$25,991)       | (\$31,708)      | (\$30,933)      | (\$25,080)      | (\$22,854)      | (\$22,408)      | (\$23,890)      | (\$26,004)      | (\$22,166)      | (\$240,848)   |
| 6 GM=>25 kW             | \$18,035        | \$21,018        | \$19,495        | \$49,479         | \$56,248        | \$55,947        | \$47,074        | \$44,800        | \$47,066        | \$51,691        | \$54,856        | \$27,824        | \$493,533     |
| 7 GMH<25 kW             | \$2,689         | \$2,472         | \$2,042         | \$2,914          | \$3,331         | \$3,482         | \$3,021         | \$3,050         | \$3,919         | \$4,463         | \$5,740         | \$4,451         | \$41,573      |
| 8 GMH=>25 kW            | (\$906)         | (\$1,248)       | (\$923)         | (\$8,158)        | (\$8,176)       | (\$8,173)       | (\$7,476)       | (\$7,412)       | (\$12,495)      | (\$11,200)      | (\$13,956)      | (\$10,077)      | (\$90,200)    |
| 9 AL                    | \$11            | \$14            | \$13            | (\$4)            | (\$4)           | (\$4)           | (\$4)           | (\$4)           | (\$3)           | (\$4)           | (\$4)           | (\$3)           | \$5           |
| 10 SE                   | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0           |
| 11 SM                   | (\$305)         | (\$293)         | (\$292)         | (\$163)          | (\$186)         | (\$123)         | (\$148)         | (\$147)         | (\$151)         | (\$144)         | (\$138)         | (\$137)         | (\$2,227)     |
| 12 SH                   | (\$4)           | (\$4)           | (\$4)           | (\$7)            | (\$8)           | (\$6)           | (\$7)           | (\$7)           | (\$7)           | (\$7)           | (\$7)           | (\$7)           | (\$76)        |
| 13 UMS                  | (\$249)         | (\$190)         | (\$220)         | (\$333)          | (\$266)         | (\$296)         | (\$320)         | (\$265)         | (\$295)         | (\$324)         | (\$293)         | (\$326)         | (\$3,377)     |
| 14 PAL                  | (\$25)          | (\$25)          | (\$26)          | (\$33)           | (\$52)          | (\$30)          | (\$37)          | (\$38)          | (\$38)          | (\$40)          | (\$36)          | (\$36)          | (\$415)       |
| 15 GL                   | (\$20,355)      | (\$18,885)      | (\$17,944)      | \$6,579          | \$7,002         | \$6,517         | \$6,490         | \$6,467         | \$6,850         | \$6,667         | \$5,815         | \$5,702         | \$904         |
| 16 GLH                  | (\$1,509)       | (\$723)         | (\$723)         | \$735            | \$735           | \$735           | \$735           | \$348           | \$348           | \$348           | \$497           | \$547           | \$2,075       |
| 17 L                    | \$0             | \$0             | \$0             | (\$439)          | (\$439)         | (\$439)         | (\$439)         | (\$439)         | (\$439)         | (\$439)         | (\$3)           | (\$3)           | (\$3,076)     |
| 18 HVPS                 | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | (\$648)         | (\$648)         | \$0             | \$0             | \$0             | (\$1,297)     |
| 19 Total E Factor       | (\$161,210)     | (\$171,351)     | (\$172,976)     | (\$248,860)      | (\$374,909)     | (\$329,619)     | (\$242,347)     | (\$199,859)     | (\$201,653)     | (\$228,745)     | (\$251,417)     | (\$215,940)     | (\$2,798,886) |

**EXHIBIT 1**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Expenses for the Reconciliation Period - 12 Months Ending February 2024**

|  | Mar-2023    | Apr-2023    | May-2023    | June-2023   | Jul-2023    | Aug-2023    | Sep-2023    | Oct-2023    | Nov-2023    | Dec-2023    | Jan-2024    | Feb-2024    | Total        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Network Integration Transmission Service Charges (NITS) Expense</b> |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 1 Residential & Lighting Customer Classes                              | \$5,110,203 | \$4,937,020 | \$5,092,214 | \$5,100,406 | \$5,256,077 | \$5,254,064 | \$5,086,161 | \$5,235,673 | \$5,052,570 | \$5,218,721 | \$4,855,506 | \$4,542,454 | \$60,741,068 |
| 2 Small C&I Customer Classes   | \$671,874   | \$649,435   | \$667,940   | \$667,431   | \$689,553   | \$694,064   | \$672,116   | \$685,163   | \$660,491   | \$681,051   | \$614,320   | \$572,775   | \$7,926,214  |
| 3 Medium C&I Customer Classes  | \$547,465   | \$506,960   | \$522,427   | \$503,971   | \$509,625   | \$511,949   | \$491,094   | \$509,928   | \$506,920   | \$535,204   | \$446,206   | \$429,882   | \$6,021,632  |
| 4 Large C&I Customer Classes   | \$153,651   | \$155,095   | \$149,764   | \$198,300   | \$217,423   | \$211,074   | \$201,339   | \$247,518   | \$265,483   | \$245,579   | \$143,232   | \$133,359   | \$2,321,817  |
| 5 Total NITS Expense   | \$6,483,193 | \$6,248,510 | \$6,432,345 | \$6,470,108 | \$6,672,678 | \$6,671,151 | \$6,450,710 | \$6,678,283 | \$6,485,464 | \$6,680,556 | \$6,059,264 | \$5,678,470 | \$77,010,730 |
| <b>Reliability Must Run (RMR)</b>                                      |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 6 Residential & Lighting Customer Classes                              | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 7 Small C&I Customer Classes   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 8 Medium C&I Customer Classes  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 9 Large C&I Customer Classes   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 10 Total RMR Expense   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| <b>Deferred Tax Adjustment Charge</b>                                  |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 11 Residential & Lighting Customer Classes                             | \$59,167    | \$59,067    | \$58,958    | \$58,632    | \$58,473    | \$58,450    | \$58,469    | \$58,246    | \$58,083    | \$58,057    | \$58,020    | \$58,023    | \$701,646    |
| 12 Small C&I Customer Classes  | \$7,779     | \$7,770     | \$7,734     | \$7,673     | \$7,671     | \$7,721     | \$7,726     | \$7,622     | \$7,593     | \$7,577     | \$7,341     | \$7,316     | \$91,523     |
| 13 Medium C&I Customer Classes   | \$6,349     | \$6,065     | \$6,049     | \$5,793     | \$5,669     | \$5,695     | \$5,645     | \$5,673     | \$5,827     | \$5,954     | \$5,332     | \$5,491     | \$69,544     |
| 14 Large C&I Customer Classes  | \$1,769     | \$1,856     | \$1,734     | \$2,280     | \$2,419     | \$2,348     | \$2,315     | \$2,754     | \$3,052     | \$2,732     | \$1,712     | \$1,703     | \$26,672     |
| 15 Total Deferred Tax Adjustment Expense                               | \$75,063    | \$74,758    | \$74,475    | \$74,378    | \$74,232    | \$74,215    | \$74,155    | \$74,295    | \$74,555    | \$74,320    | \$72,405    | \$72,534    | \$889,384    |
| 16 Total NITS, RMR and Deferred Tax Expense                            | \$6,558,256 | \$6,323,267 | \$6,506,820 | \$6,544,486 | \$6,746,910 | \$6,745,366 | \$6,524,865 | \$6,752,577 | \$6,560,019 | \$6,754,876 | \$6,131,669 | \$5,751,004 | \$77,900,114 |
| <b>Ancillary Service Expense</b>                                       |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 17 Operating Reserves  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 18 Regulation  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 19 Schedule 1A   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 20 Synchronized Reserve  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 21 Synchronous Condensing  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 22 Black Start   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 23 Reactive  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 24 Total Ancillary Service Expense                                     | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| <b>PJM Administrative Expense</b>                                      |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 25 PJM Scheduling System Control/Dispatch (PJM Sched 9)                | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 26 North East Reliability Counsel (NERC) (PJM Sched 10)                | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 27 Reliability First Corporation (RFC) (PJM Sched 10)                  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 28 Total Administrative Charges  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| <b>Other PJM Expenses</b>  |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 29 Expansion Cost Recovery (Schedule 13)                               | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 30 PJM Customer Payment Defaults                                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 31 Transmission Enhancement Charges (RTEP) (Schedule 12)               | \$520,624   | \$519,102   | \$517,136   | \$512,318   | \$511,314   | \$511,197   | \$510,782   | \$511,743   | \$513,534   | \$474,099   | \$533,700   | \$535,502   | \$6,171,052  |
| 32 PJM Annual Membership Fee   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$5,000     | \$0         | \$0         | \$0         | \$5,000      |
| 33 Michigan - Ontario Interface Phase Angle Regulators                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 33 CT Lost Opportunity Cost Allocation                                 | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 34 SECA Refund   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0          |
| 35 Total Other PJM Expenses  | \$520,624   | \$519,102   | \$517,136   | \$512,318   | \$511,314   | \$511,197   | \$510,782   | \$511,743   | \$518,534   | \$474,099   | \$533,700   | \$535,502   | \$6,176,052  |
| 36 Total PJM Ancillary, Administrative and Other Expenses              | \$520,624   | \$519,102   | \$517,136   | \$512,318   | \$511,314   | \$511,197   | \$510,782   | \$511,743   | \$518,534   | \$474,099   | \$533,700   | \$535,502   | \$6,176,052  |
| <b>Net Metering Expenses</b>   |             |             |             |             |             |             |             |             |             |             |             |             |              |
| 37 Net Metering Expenses (1)   | \$102       | \$376       | \$52,514    | \$79,402    | \$430       | \$605       | \$292       | \$1,039     | \$592       | \$605       | \$537       | \$655       | \$137,148    |
| 38 Total Transmission Expenses   | \$7,078,983 | \$6,842,745 | \$7,076,470 | \$7,136,206 | \$7,258,654 | \$7,257,169 | \$7,035,939 | \$7,265,359 | \$7,079,144 | \$7,229,579 | \$6,665,906 | \$6,287,161 | \$84,213,315 |
| 39 FERC Order - PJM Credit (2)   | (\$67,281)  | (\$67,007)  | (\$66,753)  | (\$66,667)  | (\$66,536)  | (\$66,521)  | (\$66,467)  | (\$66,592)  | (\$66,825)  | (\$66,615)  | (\$64,900)  | (\$65,016)  | (\$797,178)  |

(1) Reflects the transmission component of the net metering compensation paid to customer-generators, as reflected within Exhibit DBO-5, that was adopted as part of the final order dated 1/14/2021 at Docket No. P-2020-3019522.

(2) On April 19, 2007, the Commission issued Opinion No. 494. In Opinion No. 494, the Commission, found PJM's existing cost allocation method, which used a violation-based distribution factor (DFAx) method to allocate 100 percent of the costs of new transmission facilities that operate at or above 500 kV, unjust and unreasonable and required PJM to allocate 100 percent of the costs of such facilities on a load-ratio share basis (the 100 percent load-ratio share method), to the Merchant Transmission Facilities and Zones of the Responsible Customers pursuant to Schedule 12 of the PJM Tariff. FERC approved PJM's settlement of the 500 KV cost allocation on May 31, 2018 per Docket No. EL05-121-009. Duquesne Light's allocated credits are being refunded through line items 1108 and 1115 on the PJM bill from July 2018 through December 2025. These line items are reflected in the Company's e-factor reconciliation on Exhibit 1, Page 9.

## EXHIBIT 1

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Network Service (NITS) & Reliability Must Run (RMR) Expenses for the Reconciliation Period - 12 Months Ending February 2024**

|  | Mar-2023    | Apr-2023    | May-2023    | June-2023   | Jul-2023    | Aug-2023    | Sep-2023    | Oct-2023    | Nov-2023    | Dec-2023       | Jan-2024    | Feb-2024    | Total        |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|--------------|
| <b>POLR Single Coincident Peak (1CP) Load (MW)</b>                         |             |             |             |             |             |             |             |             |             |                |             |             |              |
| <b>Small and Medium Customer Classes</b>                                   |             |             |             |             |             |             |             |             |             |                |             |             |              |
| 1 RS   | 930.2       | 928.5       | 926.4       | 923.6       | 923.4       | 923.9       | 922.9       | 921.9       | 921.2       | 921.5          | 850.7       | 851.0       | 10,945.3     |
| 2 RH   | 57.6        | 57.8        | 57.8        | 57.8        | 58.2        | 58.6        | 59.0        | 59.4        | 59.7        | 59.8           | 55.4        | 55.4        | 696.5        |
| 3 RA   | 14.0        | 14.0        | 14.0        | 14.1        | 14.5        | 15.1        | 15.4        | 15.5        | 15.7        | 15.9           | 13.8        | 14.0        | 176.0        |
| 4 GS   | 25.6        | 24.6        | 24.2        | 22.9        | 22.9        | 23.0        | 22.8        | 23.1        | 23.2        | 23.1           | 22.9        | 21.5        | 279.8        |
| 5 GM <25 kW  | 97.0        | 97.9        | 97.9        | 98.9        | 98.9        | 101.2       | 99.6        | 98.2        | 98.2        | 97.8           | 85.6        | 85.7        | 1,156.9      |
| 6 GM >25 kW  | 94.4        | 93.0        | 93.0        | 89.0        | 88.8        | 88.7        | 88.5        | 90.0        | 90.3        | 90.4           | 77.6        | 80.1        | 1,063.9      |
| 7 GMH <25 kW   | 7.9         | 7.8         | 7.8         | 7.8         | 8.0         | 8.1         | 8.1         | 8.2         | 8.2         | 8.3            | 6.4         | 6.2         | 92.5         |
| 8 GMH >25 kW   | 9.0         | 9.0         | 8.7         | 8.7         | 8.1         | 8.1         | 9.8         | 10.2        | 9.8         | 9.8            | 8.0         | 7.8         | 105.3        |
| 9 AL   | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0            | 0.0         | 0.0         | 0.0          |
| 10 SE  | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0            | 0.0         | 0.0         | 0.0          |
| 11 SM  | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0            | 0.0         | 0.0         | 0.0          |
| 12 SH  | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0            | 0.0         | 0.0         | 0.0          |
| 13 UMS   | 1.0         | 1.0         | 1.0         | 1.0         | 0.9         | 0.9         | 0.9         | 0.9         | 0.9         | 0.9            | 1.1         | 1.1         | 11.5         |
| 14 PAL   | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0            | 0.0         | 0.0         | 0.0          |
| 15 Total Small and Medium Customers  | 1,236.7     | 1,233.6     | 1,230.9     | 1,223.8     | 1,223.6     | 1,227.6     | 1,225.2     | 1,226.8     | 1,227.7     | 1,227.6        | 1,121.5     | 1,122.9     | 14,527.9     |
| <b>Large Customer Classes</b>  |             |             |             |             |             |             |             |             |             |                |             |             |              |
| 16 GL  | 31.3        | 29.1        | 27.6        | 28.6        | 30.4        | 28.3        | 28.2        | 28.1        | 29.8        | 29.0           | 25.3        | 24.8        | 340.5        |
| 17 GLH   | 2.8         | 1.3         | 1.3         | 2.8         | 2.8         | 2.8         | 2.8         | 1.3         | 1.3         | 1.3            | 1.9         | 2.1         | 24.8         |
| 18 L   | 0.0         | 0.0         | 0.0         | 8.8         | 8.8         | 8.8         | 8.8         | 8.8         | 8.8         | 8.8            | 0.1         | 0.1         | 61.5         |
| 19 HVPS  | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 13.0        | 13.0        | 0.0            | 0.0         | 0.0         | 25.0         |
| 20 Total Large Customers   | 34.1        | 30.4        | 28.9        | 40.2        | 42.0        | 39.9        | 39.8        | 51.2        | 52.9        | 39.1           | 27.3        | 27.0        | 452.8        |
| 21 <b>Total POLR 1CP (MW)</b>  | 1,270.8     | 1,264.0     | 1,259.8     | 1,264.0     | 1,265.6     | 1,267.5     | 1,265.0     | 1,278.0     | 1,280.6     | 1,266.7        | 1,148.8     | 1,149.8     | 14,980.7     |
| 22 Residential & Lighting  | 1,001.8     | 1,000.3     | 998.2       | 995.5       | 996.1       | 997.6       | 997.2       | 996.7       | 996.6       | 997.2          | 920.0       | 920.4       | 11,817.8     |
| 23 Small C&I Customer Classes  | 131.5       | 131.3       | 130.5       | 130.6       | 133.1       | 131.4       | 130.3       | 130.6       | 130.2       | 130.2          | 116.0       | 114.5       | 1,540.8      |
| 24 Medium C&I Customer Classes   | 103.4       | 102.0       | 101.7       | 97.7        | 96.9        | 96.9        | 96.5        | 99.8        | 100.5       | 100.2          | 85.6        | 87.9        | 1,169.2      |
| 25 Large C&I   | 34.1        | 30.4        | 28.9        | 40.2        | 42.0        | 39.9        | 39.8        | 51.2        | 52.9        | 39.1           | 27.3        | 27.0        | 452.8        |
| 26 Total POLR 1CP (MW)   | 1,270.8     | 1,264.0     | 1,259.8     | 1,264.0     | 1,265.6     | 1,267.5     | 1,265.0     | 1,278.0     | 1,280.6     | 1,266.7        | 1,148.8     | 1,149.8     | 14,980.7     |
| <b>Total NITS, RMR and Deferred Tax Expense by Customer Class (Page 6)</b> |             |             |             |             |             |             |             |             |             |                |             |             |              |
| 27 Residential & Lighting Customer Classes                                 | \$5,169,370 | \$4,996,087 | \$5,151,173 | \$5,159,038 | \$5,314,550 | \$5,312,514 | \$5,144,630 | \$5,293,918 | \$5,110,653 | \$5,276,779    | \$4,913,526 | \$4,600,477 | \$61,442,714 |
| 28 Small C&I Customer Classes  | \$679,653   | \$657,205   | \$675,673   | \$675,103   | \$697,224   | \$701,786   | \$679,842   | \$692,786   | \$668,083   | \$688,628      | \$621,661   | \$580,091   | \$8,017,736  |
| 29 Medium C&I Customer Classes   | \$553,814   | \$513,025   | \$528,476   | \$509,765   | \$515,295   | \$517,644   | \$496,739   | \$515,601   | \$512,748   | \$541,158      | \$451,538   | \$435,373   | \$6,091,176  |
| 30 Large C&I Customer Classes  | \$155,420   | \$156,951   | \$151,498   | \$200,579   | \$219,841   | \$213,422   | \$203,654   | \$250,272   | \$268,535   | \$248,311      | \$144,943   | \$135,062   | \$2,348,489  |
| 31 Total NITS Expense  | \$6,558,256 | \$6,323,267 | \$6,506,820 | \$6,544,486 | \$6,746,910 | \$6,745,366 | \$6,524,865 | \$6,752,577 | \$6,560,019 | \$6,754,876    | \$6,131,669 | \$5,751,004 | \$77,900,114 |
| <b>Allocated NITS, RMR and Deferred Tax Expense By Rate Class</b>          |             |             |             |             |             |             |             |             |             |                |             |             |              |
| <b>Small and Medium Customer Classes</b>                                   |             |             |             |             |             |             |             |             |             |                |             |             |              |
| 32 RS  | \$4,800,134 | \$4,637,344 | \$4,780,550 | \$4,786,364 | \$4,926,418 | \$4,919,908 | \$4,760,862 | \$4,896,392 | \$4,724,132 | \$4,876,256    | \$4,543,765 | \$4,253,579 | \$56,905,702 |
| 33 RH  | \$297,001   | \$288,937   | \$298,122   | \$299,582   | \$310,565   | \$312,276   | \$304,351   | \$315,245   | \$306,159   | \$316,580      | \$295,845   | \$277,053   | \$3,621,716  |
| 34 RA  | \$72,234    | \$69,806    | \$72,500    | \$73,091    | \$77,567    | \$80,331    | \$79,416    | \$82,281    | \$80,362    | \$83,942       | \$73,915    | \$69,843    | \$915,289    |
| 35 GS  | \$132,113   | \$123,042   | \$124,870   | \$118,570   | \$122,105   | \$121,469   | \$118,204   | \$122,593   | \$118,898   | \$122,228      | \$122,853   | \$108,935   | \$1,455,881  |
| 36 GM<25 kW  | \$501,544   | \$490,209   | \$505,240   | \$511,440   | \$528,237   | \$533,535   | \$515,227   | \$522,253   | \$502,363   | \$517,510      | \$458,779   | \$433,919   | \$6,020,267  |
| 37 GM=>25 kW   | \$505,658   | \$467,738   | \$483,367   | \$464,131   | \$472,173   | \$474,115   | \$455,299   | \$465,193   | \$460,550   | \$488,210      | \$409,510   | \$396,557   | \$5,542,502  |
| 38 GMH<25 kW   | \$41,049    | \$39,172    | \$40,635    | \$40,151    | \$41,893    | \$41,953    | \$41,668    | \$43,049    | \$42,095    | \$44,013       | \$34,166    | \$31,662    | \$481,508    |
| 39 GMH=>25 kW  | \$48,156    | \$45,287    | \$45,108    | \$45,634    | \$43,121    | \$43,529    | \$41,440    | \$50,409    | \$52,198    | \$52,948       | \$42,028    | \$38,816    | \$548,674    |
| 40 AL  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$1         | \$1         | \$7          |
| 41 SE  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0         | \$0         | \$0          |
| 42 SM  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0         | \$0         | \$0          |
| 43 SH  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0         | \$0         | \$0          |
| 44 UMS   | \$4,937     | \$4,781     | \$4,928     | \$4,942     | \$4,989     | \$4,828     | \$4,743     | \$4,890     | \$4,727     | \$4,877        | \$5,864     | \$5,575     | \$60,081     |
| 45 PAL   | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0            | \$0         | \$0         | \$0          |
| 46 Total Small and Medium Customers  | \$6,402,837 | \$6,166,317 | \$6,355,322 | \$6,343,906 | \$6,527,069 | \$6,531,944 | \$6,321,211 | \$6,502,305 | \$6,291,484 | \$6,506,564    | \$5,986,725 | \$5,615,941 | \$75,551,625 |
| <b>Large Customer Classes</b>  |             |             |             |             |             |             |             |             |             |                |             |             |              |
| 47 GL  | \$142,690   | \$150,034   | \$144,488   | \$142,711   | \$159,189   | \$151,436   | \$144,329   | \$137,456   | \$151,303   | \$184,101      | \$134,434   | \$124,212   | \$1,766,383  |
| 48 GLH   | \$12,729    | \$6,917     | \$7,011     | \$14,110    | \$14,788    | \$15,114    | \$14,465    | \$6,548     | \$6,805     | \$8,507        | \$10,173    | \$10,532    | \$127,698    |
| 49 L   | \$0         | \$0         | \$0         | \$43,759    | \$45,864    | \$46,873    | \$44,860    | \$42,876    | \$44,554    | \$55,702       | \$337       | \$318       | \$325,143    |
| 50 HVPS  | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         | \$63,392    | \$65,873    | \$0            | \$0         | \$0         | \$129,265    |
| 51 Total Large Customers   | \$155,420   | \$156,951   | \$151,498   | \$200,579   | \$219,841   | \$203,654   | \$250,272   | \$268,535   | \$248,311   | \$144,943      | \$135,062   | \$2,348,489 |              |
| 52 <b>Total</b>  | \$6,558,256 | \$6,323,267 | \$6,506,820 | \$6,544,486 | \$6,746,910 | \$6,745,366 | \$6,524,865 | \$6,752,577 | \$6,560,019 | \$6,754,875.52 | \$6,131,669 | \$5,751,004 | \$77,900,114 |

## EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Ancillary, Administrative, Other PJM, and Net Metering Expense for the Reconciliation Period - 12 Months Ending February 2024

|   | Mar-2023         | Apr-2023         | May-2023         | June-2023        | Jul-2023         | Aug-2023         | Sep-2023         | Oct-2023         | Nov-2023         | Dec-2023         | Jan-2024         | Feb-2024         | Total              |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| <b>POLR Sales (MWh)</b>   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| <u>Residential, Small &amp; Medium Rate Classes</u>                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 1 RS  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 2 RH  | 32,770           | 26,311           | 19,362           | 18,288           | 23,239           | 21,909           | 18,569           | 20,572           | 32,183           | 36,457           | 51,683           | 37,328           | 336,672            |
| 3 RA  | 4,064            | 3,867            | 3,374            | 3,633            | 4,932            | 4,599            | 3,813            | 3,614            | 4,503            | 5,111            | 6,437            | 4,936            | 52,882             |
| 4 GS  | 9,397            | 9,373            | 8,258            | 8,363            | 9,749            | 9,952            | 8,281            | 7,825            | 8,507            | 9,268            | 10,719           | 7,735            | 107,427            |
| 5 GM<25 kW  | 26,335           | 28,683           | 28,145           | 30,223           | 36,570           | 35,968           | 29,163           | 26,574           | 26,056           | 27,779           | 30,237           | 25,775           | 351,808            |
| 6 GM>25 kW  | 25,950           | 30,242           | 28,050           | 27,658           | 31,441           | 31,273           | 26,313           | 25,042           | 26,308           | 28,694           | 30,663           | 15,553           | 327,386            |
| 7 GMH<25 kW   | 2,946            | 2,707            | 2,237            | 2,165            | 2,474            | 2,587            | 2,244            | 2,266            | 2,912            | 3,316            | 4,264            | 3,307            | 33,425             |
| 8 GMH>25 kW   | 3,269            | 4,505            | 3,330            | 3,173            | 3,180            | 3,179            | 2,908            | 2,883            | 4,860            | 4,356            | 5,428            | 3,919            | 44,992             |
| 9 AL  | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 1                | 13                 |
| 10 SE   | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 0                  |
| 11 SM   | 667              | 641              | 639              | 633              | 721              | 478              | 573              | 570              | 587              | 557              | 534              | 531              | 7,131              |
| 12 SH   | 20               | 21               | 21               | 20               | 25               | 17               | 20               | 21               | 20               | 21               | 21               | 20               | 247                |
| 13 UMS  | 900              | 609              | 757              | 917              | 589              | 760              | 882              | 597              | 748              | 895              | 601              | 759              | 9,014              |
| 14 PAL  | 151              | 150              | 158              | 129              | 207              | 117              | 148              | 152              | 149              | 157              | 141              | 142              | 1,802              |
| 15 GL   | 6,226            | 11,015           | 13,451           | 12,335           | 11,108           | 12,913           | 9,853            | 8,870            | 18,485           | 12,847           | 12,840           | 21,610           | 151,552            |
| 16 GLH  | 1,118            | 1,486            | 542              | 2,451            | 1,100            | 988              | 847              | 565              | 5,756            | 1,247            | 1,960            | 2,421            | 20,481             |
| 17 L  | 0                | 0                | 0                | 35               | 65               | 352              | 150              | 565              | 8,370            | 867              | 955              | 908              | 12,268             |
| 18 HVPS   | -14              | 0                | 0                | 0                | 0                | 0                | 0                | 101              | 6,174            | 49               | -4               | 0                | 6,307              |
| 19 <b>Total POLR MWh</b>  | <b>290,154</b>   | <b>307,950</b>   | <b>294,740</b>   | <b>333,437</b>   | <b>457,014</b>   | <b>417,241</b>   | <b>321,149</b>   | <b>282,226</b>   | <b>330,960</b>   | <b>344,871</b>   | <b>390,878</b>   | <b>312,035</b>   | <b>4,082,657</b>   |
| 20 Residential & Lighting Customer Classes                                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 21 Small C&I  | 39,578           | 41,372           | 39,398           | 41,668           | 49,683           | 49,267           | 40,571           | 37,261           | 38,223           | 41,258           | 45,821           | 37,576           | 501,674            |
| 22 Medium C&I   | 29,219           | 34,747           | 31,381           | 30,831           | 34,621           | 34,452           | 29,221           | 27,925           | 31,168           | 33,250           | 36,091           | 19,472           | 372,378            |
| 23 Large C&I  | 7,330            | 12,501           | 13,993           | 14,821           | 12,274           | 14,254           | 10,850           | 10,101           | 38,785           | 15,010           | 15,752           | 24,939           | 190,607            |
| 23 Total POLR MWh   | 290,154          | 307,950          | 294,740          | 333,437          | 457,014          | 417,241          | 321,149          | 282,226          | 330,960          | 344,871          | 390,878          | 312,035          | 4,082,657          |
| <b>Total Ancillary, Administrative and Other PJM Expenses by Customer Class</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 24 Residential & Lighting Customer Classes                                      | \$410,368        | \$410,148        | \$409,395        | \$403,862        | \$402,763        | \$402,609        | \$402,734        | \$401,199        | \$405,074        | \$370,357        | \$427,673        | \$428,371        | \$4,874,553        |
| 25 Small C&I  | \$55,954         | \$53,953         | \$53,700         | \$52,849         | \$52,839         | \$53,185         | \$53,220         | \$52,503         | \$52,299         | \$48,332         | \$54,110         | \$54,015         | \$634,957          |
| 26 Medium C&I   | \$44,128         | \$42,116         | \$42,001         | \$39,906         | \$39,052         | \$39,230         | \$38,866         | \$39,075         | \$40,139         | \$37,982         | \$40,540         | \$482,356        |                    |
| 27 Large C&I  | \$12,174         | \$12,885         | \$12,040         | \$15,702         | \$16,661         | \$15,943         | \$21,022         | \$17,428         | \$3,192          | \$3,984          | \$12,616         | \$12,576         | \$184,187          |
| 28 Total Ancillary, Admin & Other Expenses                                      | \$520,624        | \$519,102        | \$517,136        | \$512,318        | \$511,314        | \$511,197        | \$510,782        | \$511,743        | \$518,534        | \$474,099        | \$533,700        | \$535,502        | \$6,176,052        |
| <b>Allocated Ancillary, Administrative and Other PJM Expenses by Rate Class</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 29 RS   | \$338,133.37     | \$352,195        | \$363,468        | \$366,605        | \$370,217        | \$368,407        | \$364,011        | \$352,867        | \$336,992        | \$309,000        | \$341,885        | \$348,382        | \$4,212,163        |
| 30 RH   | \$62,832         | \$49,202         | \$37,751         | \$30,009         | \$25,968         | \$27,629         | \$31,094         | \$39,884         | \$58,517         | \$52,877         | \$75,383         | \$69,508         | \$560,653          |
| 31 RA   | \$7,791          | \$7,232          | \$6,578          | \$5,962          | \$5,511          | \$5,800          | \$6,386          | \$7,006          | \$8,188          | \$7,412          | \$9,389          | \$9,191          | \$86,445           |
| 32 GS   | \$12,811         | \$12,223         | \$11,256         | \$10,608         | \$10,368         | \$10,743         | \$10,863         | \$11,025         | \$11,640         | \$10,857         | \$12,658         | \$11,119         | \$136,171          |
| 33 GM<25 kW   | \$35,901         | \$37,404         | \$38,362         | \$38,332         | \$39,213         | \$38,829         | \$38,255         | \$37,444         | \$35,651         | \$32,542         | \$35,707         | \$37,051         | \$444,693          |
| 34 GM>25 kW   | \$39,191         | \$36,656         | \$37,544         | \$35,798         | \$35,465         | \$35,610         | \$35,017         | \$35,041         | \$33,880         | \$33,006         | \$33,391         | \$32,380         | \$422,976          |
| 35 GMH<25 kW  | \$4,016          | \$3,531          | \$3,049          | \$2,746          | \$2,632          | \$2,792          | \$2,944          | \$3,192          | \$3,192          | \$3,884          | \$4,754          | \$4,036          | \$42,559           |
| 36 GMH>25 kW  | \$4,937          | \$5,461          | \$4,458          | \$4,107          | \$3,587          | \$3,620          | \$3,870          | \$4,034          | \$6,259          | \$4,976          | \$5,911          | \$8,160          | \$59,380           |
| 37 AL   | \$2              | \$2              | \$2              | \$2              | \$1              | \$1              | \$2              | \$2              | \$2              | \$2              | \$2              | \$2              | \$21               |
| 38 SE   | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| 39 SM   | \$1,279          | \$1,199          | \$1,247          | \$1,039          | \$806            | \$603            | \$959            | \$1,105          | \$1,067          | \$808            | \$779            | \$988            | \$11,878           |
| 40 SH   | \$39             | \$39             | \$41             | \$33             | \$28             | \$21             | \$34             | \$41             | \$37             | \$30             | \$30             | \$36             | \$410              |
| 41 UMS  | \$1,226.78       | \$794.80         | \$1,032.37       | \$1,162.68       | \$626.33         | \$820.14         | \$1,157.41       | \$840.82         | \$1,023.94       | \$1,048.85       | \$709.42         | \$1,090.82       | \$11,534           |
| 42 PAL  | \$290.39         | \$280            | \$308            | \$212            | \$231            | \$148            | \$248            | \$294            | \$271            | \$228            | \$206            | \$264            | \$2,982            |
| 43 GL   | \$10,340         | \$11,353         | \$11,574         | \$13,068         | \$15,079         | \$14,653         | \$14,478         | \$16,656         | \$10,019         | \$14,916         | \$10,284         | \$10,897         | \$153,317          |
| 44 GLH  | \$1,857          | \$1,531          | \$466            | \$2,596          | \$1,493          | \$1,122          | \$1,244          | \$1,061          | \$3,120          | \$1,448          | \$1,570          | \$1,221          | \$18,729           |
| 45 L  | \$0              | \$0              | \$0              | \$37             | \$89             | \$399            | \$221            | \$1,061          | \$4,537          | \$1,007          | \$765            | \$458            | \$8,574            |
| 46 HVPS   | (\$23)           | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$189            | \$3,346          | \$57             | (\$3)            | \$0              | \$3,567            |
| 47 <b>Total</b>   | <b>\$520,624</b> | <b>\$519,102</b> | <b>\$517,136</b> | <b>\$512,318</b> | <b>\$511,314</b> | <b>\$511,197</b> | <b>\$510,782</b> | <b>\$511,743</b> | <b>\$518,534</b> | <b>\$474,099</b> | <b>\$533,700</b> | <b>\$535,502</b> | <b>\$6,176,052</b> |
| <b>Direct Assignment - Net Metering Expense (1)</b>                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                    |
| 48 RS   | \$102            | \$376            | \$41,932         | \$30,691         | \$425            | \$587            | \$282            | \$902            | \$592            | \$362            | \$429            | \$66             | \$76,746           |
| 49 RH   | \$0              | \$0              | \$1,099          | \$497            | \$5              | \$7              | \$11             | \$137            | \$0              | \$73             | \$0              | \$0              | \$1,827            |
| 50 RA   | \$0              | \$0              | \$751            | \$502            | \$0              | \$12             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$1,265            |
| 51 GS   | \$0              | \$0              | \$2,579          | \$740            | \$0              | \$0              | \$0              | \$0              | \$0              | \$170            | \$0              | \$589            | \$4,079            |
| 52 GM<25 kW   | \$0              | \$0              | \$5,157          | \$46,747         | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$51,904           |
| 53 GM>25 kW   | \$0              | \$0              | \$986            | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$986              |
| 54 GMH<25 kW  | \$0              | \$0              | \$10             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$10               |
| 55 GMH>25 kW  | \$0              | \$0              | \$0              | \$228            | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$107            | \$0                |
| 56 GL   | \$0              | \$0              | \$0              | (\$3)            | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | (\$3)              |
| 57 GLH  | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| 58 L  | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| 59 HVPS   | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| 60 <b>Total</b>   | <b>\$102</b>     | <b>\$376</b>     | <b>\$52,514</b>  | <b>\$79,402</b>  | <b>\$430</b>     | <b>\$605</b>     | <b>\$292</b>     | <b>\$1,039</b>   | <b>\$592</b>     | <b>\$605</b>     | <b>\$537</b>     | <b>\$655</b>     | <b>\$137,148</b>   |

(1) Reflects the transmission component of the net metering compensation paid to customer-generators, as reflected within Exhibit DBO-5, that was adopted as part of the final order dated 1/14/2021 at Docket No. P-2020-301952.

## EXHIBIT 1

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**PJM Prior Period Credits for the Reconciliation Period - 12 Months Ending February 2024**

|   | Mar-2023   | Apr-2023   | May-2023   | June-2023  | Jul-2023   | Aug-2023   | Sep-2023   | Oct-2023   | Nov-2023   | Dec-2023   | Jan-2024   | Feb-2024   | Total                  |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------------------|
| <b>POLR Sales (MWh)</b>   |            |            |            |            |            |            |            |            |            |            |            |            |                        |
| Residential, Small & Medium Rate Classes                              |            |            |            |            |            |            |            |            |            |            |            |            |                        |
| 1 RS  | 176,354    | 188,339    | 186,414    | 223,414    | 331,311    | 292,147    | 217,383    | 182,010    | 185,340    | 213,049    | 234,398    | 187,092    | 2,617,250              |
| 2 RH  | 32,770     | 26,311     | 19,362     | 18,288     | 23,239     | 21,909     | 18,569     | 20,572     | 32,183     | 36,457     | 51,683     | 37,328     | 338,672                |
| 3 RA  | 4,064      | 3,867      | 3,374      | 3,633      | 4,932      | 4,599      | 3,813      | 3,614      | 4,503      | 5,111      | 6,437      | 4,936      | 52,882                 |
| 4 GS  | 9,397      | 9,373      | 8,258      | 8,363      | 9,749      | 9,952      | 8,281      | 7,825      | 8,507      | 9,268      | 10,719     | 7,735      | 107,427                |
| 5 GM<25 kW  | 26,335     | 28,683     | 28,145     | 30,223     | 36,870     | 35,968     | 29,163     | 26,574     | 26,056     | 27,779     | 30,237     | 25,775     | 351,808                |
| 6 GM>25 kW  | 25,950     | 30,242     | 28,050     | 27,658     | 31,441     | 31,273     | 26,313     | 25,042     | 26,308     | 28,894     | 30,663     | 15,553     | 327,386                |
| 7 GMH<25 kW   | 2,946      | 2,707      | 2,237      | 2,165      | 2,474      | 2,587      | 2,244      | 2,266      | 2,912      | 3,316      | 4,264      | 3,307      | 33,425                 |
| 8 GMH>25 kW   | 3,269      | 4,505      | 3,330      | 3,173      | 3,180      | 3,179      | 2,908      | 2,883      | 4,860      | 4,356      | 5,428      | 3,919      | 44,992                 |
| 9 AL  | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 1          | 13                     |
| 10 SE   | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | -          | 0                      |
| 11 SM   | 667        | 641        | 639        | 633        | 721        | 478        | 573        | 570        | 587        | 557        | 534        | 531        | 7,131                  |
| 12 SH   | 20         | 21         | 21         | 20         | 25         | 17         | 20         | 21         | 20         | 21         | 21         | 20         | 247                    |
| 13 UMS  | 900        | 609        | 757        | 917        | 589        | 760        | 882        | 597        | 748        | 895        | 601        | 759        | 9,014                  |
| 14 PAL  | 151        | 150        | 158        | 129        | 207        | 117        | 148        | 152        | 149        | 157        | 141        | 142        | 1,802                  |
| 15 GL   | 6,226      | 11,015     | 13,451     | 12,335     | 11,108     | 12,913     | 9,853      | 8,870      | 18,485     | 12,847     | 12,840     | 21,610     | 151,552                |
| 16 GLH  | 1,118      | 1,486      | 542        | 2,451      | 1,100      | 988        | 847        | 565        | 5,756      | 1,247      | 1,960      | 2,421      | 20,481                 |
| 17 L  | -          | -          | -          | 35         | 65         | 352        | 150        | 565        | 8,370      | 867        | 955        | 908        | 12,268                 |
| 18 HVPS   | (14)       | -          | -          | -          | -          | -          | -          | 101        | 6,174      | 49         | (4)        | -          | 6,307                  |
| 19 <b>Total POLR MWh</b>  | 290,154    | 307,950    | 294,740    | 333,437    | 457,014    | 417,241    | 321,149    | 282,226    | 330,960    | 344,871    | 390,878    | 312,035    | 4,082,657              |
| 20 Residential & Lighting Customer Classes                            | 214,028    | 219,330    | 209,969    | 246,118    | 360,437    | 319,269    | 240,507    | 206,939    | 222,784    | 255,353    | 293,215    | 230,048    | 3,017,998              |
| 21 Small C&I  | 39,578     | 41,372     | 39,396     | 41,668     | 49,683     | 49,267     | 40,571     | 37,261     | 38,223     | 41,258     | 45,821     | 37,576     | 501,674                |
| 22 Medium C&I   | 29,219     | 34,747     | 31,381     | 30,831     | 34,621     | 34,452     | 29,221     | 27,925     | 31,168     | 33,250     | 36,091     | 19,472     | 372,378                |
| 22 Large C&I  | 7,330      | 12,501     | 13,993     | 14,821     | 12,274     | 14,254     | 10,850     | 10,101     | 38,785     | 15,010     | 15,752     | 24,939     | 190,607                |
| 23 Total POLR MWh   | 290,154    | 307,950    | 294,740    | 333,437    | 457,014    | 417,241    | 321,149    | 282,226    | 330,960    | 344,871    | 390,878    | 312,035    | 4,082,657              |
| <b>Total PJM Prior Period Credits by Customer Class</b>               |            |            |            |            |            |            |            |            |            |            |            |            |                        |
| 24 Residential & Lighting Customer Classes                            | (\$53,032) | (\$52,943) | (\$52,943) | (\$52,846) | (\$52,554) | (\$52,410) | (\$52,390) | (\$52,407) | (\$52,207) | (\$52,061) | (\$52,038) | (\$52,007) | (\$52,009) (\$628,904) |
| 25 Small C&I  | (\$6,973)  | (\$6,964)  | (\$6,932)  | (\$6,877)  | (\$6,876)  | (\$6,921)  | (\$6,925)  | (\$6,832)  | (\$6,806)  | (\$6,791)  | (\$6,580)  | (\$6,558)  | (\$82,034)             |
| 26 Medium C&I   | (\$5,691)  | (\$5,436)  | (\$5,422)  | (\$5,193)  | (\$5,082)  | (\$5,105)  | (\$5,060)  | (\$5,085)  | (\$5,223)  | (\$5,337)  | (\$4,779)  | (\$4,922)  | (\$62,334)             |
| 27 Large C&I  | (\$1,585)  | (\$1,663)  | (\$1,554)  | (\$2,043)  | (\$2,168)  | (\$2,105)  | (\$2,075)  | (\$2,468)  | (\$2,735)  | (\$2,449)  | (\$1,534)  | (\$1,527)  | (\$23,907)             |
| 28 Total Ancillary, Admin & Other Expenses                            | (\$67,281) | (\$67,007) | (\$66,753) | (\$66,667) | (\$66,536) | (\$66,521) | (\$66,467) | (\$66,592) | (\$66,825) | (\$66,615) | (\$64,900) | (\$65,016) | (\$797,178)            |
| <b>Allocated PJM Prior Period Credits by Rate Class</b>               |            |            |            |            |            |            |            |            |            |            |            |            |                        |
| 29 Residential, Small & Medium Rate Classes                           | (\$43,697) | (\$45,462) | (\$46,917) | (\$47,705) | (\$48,175) | (\$47,940) | (\$47,368) | (\$45,918) | (\$43,311) | (\$43,417) | (\$41,575) | (\$42,298) | (\$543,783)            |
| 30 RH   | (\$8,120)  | (\$6,351)  | (\$4,873)  | (\$3,905)  | (\$3,379)  | (\$3,595)  | (\$4,046)  | (\$5,190)  | (\$7,521)  | (\$7,430)  | (\$9,167)  | (\$8,439)  | (\$72,016)             |
| 31 RA   | (\$1,007)  | (\$934)    | (\$849)    | (\$776)    | (\$717)    | (\$755)    | (\$831)    | (\$912)    | (\$1,052)  | (\$1,041)  | (\$1,142)  | (\$1,116)  | (\$11,131)             |
| 32 GS   | (\$1,656)  | (\$1,578)  | (\$1,453)  | (\$1,380)  | (\$1,349)  | (\$1,398)  | (\$1,414)  | (\$1,435)  | (\$1,515)  | (\$1,525)  | (\$1,539)  | (\$1,350)  | (\$17,591)             |
| 33 GM<25 kW   | (\$4,640)  | (\$4,828)  | (\$4,952)  | (\$4,988)  | (\$5,103)  | (\$5,053)  | (\$4,978)  | (\$4,873)  | (\$4,639)  | (\$4,572)  | (\$4,342)  | (\$4,498)  | (\$57,466)             |
| 34 GM>25 kW   | (\$5,054)  | (\$4,732)  | (\$4,846)  | (\$4,658)  | (\$4,615)  | (\$4,634)  | (\$4,557)  | (\$4,560)  | (\$4,409)  | (\$4,638)  | (\$4,060)  | (\$3,931)  | (\$54,693)             |
| 35 GMH<25 kW  | (\$519)    | (\$546)    | (\$394)    | (\$357)    | (\$342)    | (\$363)    | (\$383)    | (\$415)    | (\$518)    | (\$546)    | (\$612)    | (\$577)    | (\$5,484)              |
| 36 GMH>25 kW  | (\$637)    | (\$705)    | (\$575)    | (\$534)    | (\$467)    | (\$471)    | (\$504)    | (\$525)    | (\$814)    | (\$699)    | (\$719)    | (\$911)    | (\$7,641)              |
| 37 AL   | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$3)                  |
| 38 SE   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                    |
| 39 SM   | (\$165)    | (\$155)    | (\$161)    | (\$135)    | (\$105)    | (\$78)     | (\$125)    | (\$144)    | (\$137)    | (\$114)    | (\$95)     | (\$120)    | (\$1,533)              |
| 40 SH   | (\$5)      | (\$5)      | (\$5)      | (\$4)      | (\$4)      | (\$3)      | (\$4)      | (\$5)      | (\$5)      | (\$4)      | (\$4)      | (\$4)      | (\$53)                 |
| 41 UMS  | (\$159)    | (\$103)    | (\$133)    | (\$151)    | (\$82)     | (\$107)    | (\$151)    | (\$109)    | (\$133)    | (\$147)    | (\$86)     | (\$132)    | (\$1,493)              |
| 42 PAL  | (\$38)     | (\$36)     | (\$40)     | (\$28)     | (\$30)     | (\$19)     | (\$32)     | (\$38)     | (\$35)     | (\$32)     | (\$25)     | (\$32)     | (\$385)                |
| 43 GL   | (\$1,347)  | (\$1,466)  | (\$1,494)  | (\$1,701)  | (\$1,962)  | (\$1,907)  | (\$1,884)  | (\$2,167)  | (\$1,304)  | (\$2,096)  | (\$1,251)  | (\$1,323)  | (\$19,900)             |
| 44 GLH  | (\$242)    | (\$198)    | (\$60)     | (\$338)    | (\$194)    | (\$146)    | (\$162)    | (\$138)    | (\$406)    | (\$203)    | (\$191)    | (\$148)    | (\$2,426)              |
| 45 L  | \$0        | \$0        | \$0        | (\$5)      | (\$12)     | (\$52)     | (\$29)     | (\$138)    | (\$590)    | (\$141)    | (\$93)     | (\$56)     | (\$1,116)              |
| 46 HVPS   | \$3        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$25)     | (\$435)    | (\$8)      | \$0        | \$0        | (\$465)                |
| 47 <b>Total</b>   | (\$67,281) | (\$67,007) | (\$66,753) | (\$66,667) | (\$66,536) | (\$66,521) | (\$66,467) | (\$66,592) | (\$66,825) | (\$66,615) | (\$64,900) | (\$65,016) | (\$797,178)            |
| <b>Allocated PJM Prior Period Credits by Rate Class Including GRT</b> |            |            |            |            |            |            |            |            |            |            |            |            |                        |
| 48 Residential, Small & Medium Rate Classes                           | (\$46,437) | (\$48,313) | (\$49,859) | (\$50,697) | (\$51,196) | (\$50,946) | (\$50,338) | (\$48,797) | (\$46,026) | (\$46,139) | (\$44,181) | (\$44,950) | (\$577,877)            |
| 49 RH   | (\$8,629)  | (\$6,749)  | (\$5,179)  | (\$4,150)  | (\$3,591)  | (\$3,821)  | (\$4,300)  | (\$5,515)  | (\$7,992)  | (\$7,895)  | (\$9,742)  | (\$8,968)  | (\$76,531)             |
| 50 RA   | (\$1,070)  | (\$592)    | (\$902)    | (\$824)    | (\$762)    | (\$802)    | (\$883)    | (\$969)    | (\$1,118)  | (\$1,107)  | (\$1,213)  | (\$1,186)  | (\$11,829)             |
| 51 GS   | (\$1,759)  | (\$1,677)  | (\$1,544)  | (\$1,467)  | (\$1,434)  | (\$1,486)  | (\$1,502)  | (\$1,525)  | (\$1,610)  | (\$1,621)  | (\$1,636)  | (\$1,435)  | (\$18,694)             |
| 52 GM<25 kW   | (\$4,930)  | (\$5,131)  | (\$5,262)  | (\$5,301)  | (\$5,423)  | (\$5,369)  | (\$5,290)  | (\$5,178)  | (\$4,930)  | (\$4,859)  | (\$4,614)  | (\$4,780)  | (\$61,069)             |
| 53 GM>25 kW   | (\$5,371)  | (\$5,028)  | (\$5,150)  | (\$4,950)  | (\$4,904)  | (\$4,924)  | (\$4,842)  | (\$4,846)  | (\$4,685)  | (\$4,928)  | (\$4,315)  | (\$4,178)  | (\$58,122)             |
| 54 GMH<25 kW  | (\$552)    | (\$548)    | (\$418)    | (\$380)    | (\$364)    | (\$386)    | (\$407)    | (\$441)    | (\$551)    | (\$580)    | (\$651)    | (\$613)    | (\$5,827)              |
| 55 GMH>25 kW  | (\$677)    | (\$749)    | (\$611)    | (\$568)    | (\$496)    | (\$501)    | (\$535)    | (\$558)    | (\$866)    | (\$743)    | (\$764)    | (\$1,053)  | (\$8,120)              |
| 56 AL   | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$0)      | (\$3)                  |
| 57 SE   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                    |
| 58 SM   | (\$176)    | (\$164)    | (\$171)    | (\$144)    | (\$111)    | (\$833)    | (\$133)    | (\$153)    | (\$146)    | (\$121)    | (\$101)    | (\$128)    | (\$1,630)              |
| 59 SH   | (\$5)      | (\$6)      | (\$5)      | (\$4)      | (\$3)      | (\$5)      | (\$6)      | (\$5)      | (\$5)      | (\$5)      | (\$4)      | (\$5)      | (\$56)                 |
| 60 UMS  | (\$168)    | (\$109)    | (\$142)    | (\$161)    | (\$87)     | (\$113)    | (\$160)    | (\$116)    | (\$142)    | (\$157)    | (\$92)     | (\$141)    | (\$1,587)              |
| 61 PAL  | (\$40)     | (\$38)     | (\$42)     | (\$29)     | (\$32)     | (\$20)     | (\$34)     | (\$41)     | (\$37)     | (\$34)     | (\$27)     | (\$34)     | (\$409)                |
| 62 GL   | (\$1,431)  | (\$1,557)  | (\$1,588)  | (\$1,807)  | (\$2,085)  | (\$2,026)  | (\$2,002)  | (\$2,303)  | (\$1,385)  | (\$2,227)  | (\$1,329)  | (\$1,406)  | (\$21,148)             |
| 63 GLH  | (\$257)    | (\$210)    | (\$64)     | (\$359)    | (\$206)    | (\$155)    | (\$172)    | (\$147)    | (\$431)    | (\$216)    | (\$203)    | (\$158)    | (\$2,578)              |
| 64 L  | \$0        | \$0        | \$0        | (\$5)      | (\$12)     | (\$55)     | (\$31)     | (\$147)    | (\$627)    | (\$150)    | (\$99)     | (\$59)     | (\$1,186)              |
| 65 HVPS   | \$3        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$26)     | (\$463)    | (\$9)      | \$0        | \$0        | (\$494)                |
| 66 <b>Total</b>   | (\$71,499) | (\$71,208) | (\$70,939) | (\$70,847) | (\$70,708) | (\$70,692) | (\$70,634) | (\$70,767) | (\$71,015) | (\$70,791) | (\$68,969) | (\$69,092) | (\$847,161)            |

**EXHIBIT 1**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Rate Class Expense for the Reconciliation Period - 12 Months Ending February 2024**

|   | <u>Mar-2023</u> | <u>Apr-2023</u> | <u>May-2023</u> | <u>June-2023</u> | <u>Jul-2023</u> | <u>Aug-2023</u> | <u>Sep-2023</u> | <u>Oct-2023</u> | <u>Nov-2023</u> | <u>Dec-2023</u> | <u>Jan-2024</u> | <u>Feb-2024</u> | <u>Total</u> |
|---|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| <u>Residential, Small &amp; Medium Rate Classes</u> |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 1 RS  | \$5,138,370     | \$4,989,914     | \$5,185,951     | \$5,183,660      | \$5,297,060     | \$5,288,901     | \$5,125,155     | \$5,250,162     | \$5,061,715     | \$5,185,618     | \$4,886,079     | \$4,602,027     | \$61,194,612 |
| 2 RH  | \$359,833       | \$338,138       | \$336,972       | \$330,087        | \$336,538       | \$339,911       | \$335,456       | \$355,266       | \$364,676       | \$369,530       | \$371,228       | \$346,561       | \$4,184,196  |
| 3 RA  | \$80,026        | \$77,038        | \$79,829        | \$79,555         | \$83,078        | \$86,142        | \$85,802        | \$89,287        | \$88,550        | \$91,354        | \$83,304        | \$79,034        | \$1,002,999  |
| 4 GS  | \$144,924       | \$135,265       | \$138,705       | \$129,918        | \$132,473       | \$132,213       | \$129,067       | \$133,618       | \$130,538       | \$133,255       | \$135,510       | \$120,643       | \$1,596,130  |
| 5 GM<25 kW  | \$537,455       | \$527,613       | \$548,759       | \$596,519        | \$567,450       | \$572,364       | \$553,483       | \$559,697       | \$538,015       | \$550,052       | \$494,486       | \$470,970       | \$6,516,863  |
| 6 GM=>25 kW   | \$544,849       | \$504,394       | \$521,897       | \$499,930        | \$507,638       | \$509,725       | \$490,316       | \$500,233       | \$494,430       | \$521,216       | \$442,900       | \$428,936       | \$5,966,464  |
| 7 GMH<25 kW   | \$45,065        | \$42,703        | \$43,693        | \$42,897         | \$44,525        | \$44,746        | \$44,612        | \$46,242        | \$46,079        | \$47,897        | \$39,201        | \$36,416        | \$524,076    |
| 8 GMH=>25 kW  | \$53,093        | \$50,748        | \$49,566        | \$49,968         | \$46,708        | \$47,149        | \$45,310        | \$54,443        | \$58,457        | \$57,924        | \$48,047        | \$46,976        | \$608,389    |
| 9 AL  | \$2             | \$3             | \$3             | \$2              | \$2             | \$2             | \$2             | \$2             | \$2             | \$2             | \$3             | \$3             | \$28         |
| 10 SE   | \$0             | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0          |
| 11 SM   | \$1,279         | \$1,199         | \$1,247         | \$1,039          | \$806           | \$603           | \$959           | \$1,105         | \$1,067         | \$808           | \$779           | \$988           | \$11,878     |
| 12 SH   | \$39            | \$39            | \$41            | \$33             | \$28            | \$21            | \$34            | \$41            | \$37            | \$30            | \$30            | \$36            | \$410        |
| 13 UMS  | \$6,163         | \$5,576         | \$5,961         | \$6,105          | \$5,616         | \$5,648         | \$5,901         | \$5,731         | \$5,751         | \$5,925         | \$6,573         | \$6,666         | \$71,616     |
| 14 PAL  | \$290           | \$280           | \$308           | \$212            | \$231           | \$148           | \$248           | \$294           | \$271           | \$228           | \$206           | \$264           | \$2,982      |
| 15 Total Small and Medium Customers                 | \$6,911,389     | \$6,672,909     | \$6,912,931     | \$6,919,927      | \$7,022,152     | \$7,027,572     | \$6,816,343     | \$6,996,121     | \$6,789,588     | \$6,963,840     | \$6,508,346     | \$6,139,522     | \$81,680,642 |
| <u>Large Customer Classes</u>                       |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 16 GL   | \$153,030       | \$161,387       | \$156,062       | \$155,776        | \$174,268       | \$166,089       | \$158,807       | \$154,112       | \$161,322       | \$199,018       | \$144,717       | \$135,110       | \$1,919,698  |
| 17 GLH  | \$14,586        | \$8,448         | \$7,477         | \$16,706         | \$16,281        | \$16,235        | \$15,709        | \$7,609         | \$9,924         | \$9,955         | \$11,743        | \$11,753        | \$146,427    |
| 18 L  | \$0             | \$0             | \$0             | \$43,797         | \$45,953        | \$47,272        | \$45,081        | \$43,937        | \$49,090        | \$56,709        | \$1,102         | \$775           | \$333,717    |
| 19 HVPS   | (\$23)          | \$0             | \$0             | \$0              | \$0             | \$0             | \$0             | \$63,581        | \$69,219        | \$57            | (\$3)           | \$0             | \$132,832    |
| 20 Total Large Customers                            | \$167,593       | \$169,835       | \$163,539       | \$216,278        | \$236,502       | \$229,596       | \$219,596       | \$269,239       | \$289,556       | \$265,739       | \$157,559       | \$147,638       | \$2,532,673  |
| 21 Total Expense                                    | \$7,078,983     | \$6,842,745     | \$7,076,470     | \$7,136,206      | \$7,258,654     | \$7,257,169     | \$7,035,939     | \$7,265,359     | \$7,079,144     | \$7,229,579     | \$6,665,906     | \$6,287,161     | \$84,213,316 |

**EXHIBIT 1**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Calculation of Interest and Total (Over)/Under Collection by Rate Class**

|  | <u>Mar-2023</u> | <u>Apr-2023</u> | <u>May-2023</u> | <u>June-2023</u> | <u>Jul-2023</u> | <u>Aug-2023</u> | <u>Sep-2023</u> | <u>Oct-2023</u> | <u>Nov-2023</u> | <u>Dec-2023</u> | <u>Jan-2024</u> | <u>Feb-2024</u> | <u>Total</u> |
|--|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| <b>Rate RS</b>                           |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 1 Revenue Excluding GRT                  | \$4,184,290     | \$4,439,071     | \$4,418,721     | \$5,136,054      | \$7,261,559     | \$6,510,891     | \$4,846,199     | \$4,045,193     | \$4,127,015     | \$4,762,576     | \$5,226,913     | \$4,169,560     | \$59,128,042 |
| 2 Expense                                | \$5,138,370     | \$4,989,914     | \$5,185,951     | \$5,183,660      | \$5,297,060     | \$5,288,901     | \$5,125,155     | \$5,250,162     | \$5,061,715     | \$5,185,618     | \$4,886,079     | \$4,602,027     | \$61,194,612 |
| 3 (Over)/Under Collection                | \$954,080       | \$550,843       | \$767,230       | \$47,606         | (\$1,964,499)   | (\$1,221,990)   | \$278,956       | \$1,204,969     | \$934,700       | \$423,041       | (\$340,834)     | \$432,467       | \$2,066,569  |
| 4 Interest Rate                          | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 5 Interest Weight                        | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 6 Interest (Note 1)                      | \$100,178       | \$55,084        | \$72,887        | \$4,285          | (\$166,982)     | (\$97,759)      | \$20,922        | \$84,348        | \$60,756        | \$25,382        | (\$18,746)      | \$21,623        | \$161,977    |
| 7 Total RS (Over)/Under Collection       | \$1,054,258     | \$605,928       | \$840,117       | \$51,891         | (\$2,131,482)   | (\$1,319,749)   | \$299,878       | \$1,289,317     | \$995,456       | \$448,424       | (\$359,580)     | \$454,090       | \$2,228,547  |
| <b>Rate RH</b>                           |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 8 Revenue Excluding GRT                  | \$378,558       | \$303,410       | \$226,492       | \$201,577        | \$272,082       | \$220,999       | \$201,955       | \$223,697       | \$349,677       | \$399,868       | \$565,523       | \$407,503       | \$3,751,341  |
| 9 Expense                                | \$359,833       | \$338,138       | \$336,972       | \$330,087        | \$336,538       | \$339,911       | \$335,456       | \$355,266       | \$364,676       | \$369,530       | \$371,228       | \$346,561       | \$4,184,196  |
| 10 (Over)/Under Collection               | (\$18,724)      | \$34,728        | \$110,479       | \$128,510        | \$64,456        | \$118,912       | \$133,501       | \$131,569       | \$14,999        | (\$30,338)      | (\$194,295)     | (\$60,942)      | \$432,855    |
| 11 Interest Rate                         | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 12 Interest Weight                       | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 13 Interest (Note 1)                     | (\$1,966)       | \$3,473         | \$10,496        | \$11,566         | \$5,479         | \$9,513         | \$10,013        | \$9,210         | \$975           | (\$1,820)       | (\$10,686)      | (\$3,047)       | \$43,204     |
| 14 Total RH Over/ (Under) Collection     | (\$20,690)      | \$38,201        | \$120,975       | \$140,076        | \$69,934        | \$128,425       | \$143,513       | \$140,779       | \$15,974        | (\$32,158)      | (\$204,982)     | (\$63,989)      | \$476,059    |
| <b>Rate RA</b>                           |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 15 Revenue Excluding GRT                 | \$74,745        | \$70,473        | \$59,735        | \$66,139         | \$132,821       | \$34,146        | \$65,358        | \$62,895        | \$76,551        | \$88,812        | \$111,816       | \$85,830        | \$929,322    |
| 16 Expense                               | \$80,026        | \$77,038        | \$79,829        | \$79,555         | \$83,078        | \$86,142        | \$85,802        | \$89,287        | \$88,550        | \$91,354        | \$83,304        | \$79,034        | \$1,002,999  |
| 17 (Over)/Under Collection               | \$5,281         | \$6,565         | \$20,094        | \$13,416         | (\$549,744)     | \$51,996        | \$20,444        | \$26,392        | \$11,999        | \$2,542         | (\$28,512)      | (\$6,796)       | \$73,677     |
| 18 Interest Rate                         | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 19 Interest Weight                       | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 20 Interest (Note 1)                     | \$554           | \$656           | \$1,909         | \$1,207          | (\$4,228)       | \$4,160         | \$1,533         | \$1,847         | \$780           | \$153           | (\$1,568)       | (\$340)         | \$6,664      |
| 21 Total RA (Over)/Under Collection      | \$5,835         | \$7,221         | \$22,003        | \$14,624         | (\$53,972)      | \$56,156        | \$21,977        | \$28,239        | \$12,778        | \$2,695         | (\$30,080)      | (\$7,136)       | \$80,341     |
| <b>Rate GS</b>                           |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 22 Revenue Excluding GRT                 | \$155,027       | \$140,675       | \$130,461       | \$135,408        | \$140,433       | \$152,052       | \$126,640       | \$118,425       | \$131,284       | \$135,360       | \$134,836       | \$115,097       | \$1,615,697  |
| 23 Expense                               | \$144,924       | \$135,265       | \$138,705       | \$129,918        | \$132,473       | \$132,213       | \$129,067       | \$133,618       | \$130,538       | \$133,255       | \$135,510       | \$120,643       | \$1,596,130  |
| 24 (Over)/Under Collection               | (\$10,103)      | (\$5,410)       | \$8,245         | (\$5,990)        | (\$7,960)       | (\$19,840)      | \$2,427         | \$15,194        | (\$746)         | (\$2,105)       | \$674           | \$5,546         | (\$19,567)   |
| 25 Interest Rate                         | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 26 Interest Weight                       | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 27 Interest (Note 1)                     | (\$1,061)       | (\$541)         | \$783           | (\$494)          | (\$677)         | (\$1,587)       | \$182           | \$1,064         | (\$48)          | (\$126)         | \$37            | \$277           | (\$2,191)    |
| 28 Total GS (Over)/Under Collection      | (\$11,164)      | (\$5,950)       | \$9,028         | (\$5,984)        | (\$8,637)       | (\$21,427)      | \$2,609         | \$16,257        | (\$794)         | (\$2,231)       | \$711           | \$5,823         | (\$21,758)   |
| <b>Rate GM &lt; 25 kW</b>                |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 29 Revenue Excluding GRT                 | \$482,740       | \$534,394       | \$552,563       | \$577,497        | \$657,194       | \$632,543       | \$528,579       | \$535,211       | \$511,008       | \$476,152       | \$482,446       | \$466,519       | \$6,436,844  |
| 30 Expense                               | \$537,455       | \$527,613       | \$548,759       | \$596,519        | \$567,450       | \$572,364       | \$553,483       | \$559,697       | \$538,015       | \$550,052       | \$494,486       | \$470,970       | \$6,516,863  |
| 31 (Over)/Under Collection               | \$54,715        | (\$6,781)       | (\$3,803)       | \$19,022         | (\$89,744)      | (\$60,179)      | \$24,904        | \$24,486        | \$27,007        | \$73,900        | \$12,040        | \$4,451         | \$80,019     |
| 32 Interest Rate                         | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 33 Interest Weight                       | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 34 Interest (Note 1)                     | \$5,745         | (\$678)         | (\$361)         | \$1,712          | (\$7,628)       | (\$4,814)       | \$1,868         | \$1,714         | \$1,755         | \$4,434         | \$662           | \$223           | \$4,631      |
| 35 Total GM < 25 (Over)/Under Collection | \$60,460        | (\$7,459)       | (\$4,165)       | \$20,735         | (\$97,372)      | (\$64,993)      | \$26,771        | \$26,200        | \$28,762        | \$78,334        | \$12,702        | \$4,674         | \$84,650     |

(1) Interest calculated at the monthly prime rate of interest per Section 54 Pa. Code 54.190(c) for the period beginning March 1, 2023 to February 29, 2024. November 30, 2024 is the mid-point of the reconciliation period June 1, 2024 to May 31, 2025

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Calculation of Interest and Total (Over)/Under Collection by Rate Class

|  | Mar-2023  | Apr-2023  | May-2023  | June-2023  | Jul-2023   | Aug-2023   | Sep-2023   | Oct-2023  | Nov-2023  | Dec-2023  | Jan-2024  | Feb-2024  | Total       |
|--|-----------|-----------|-----------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-------------|
| <b>Rate GM = &gt; 25 kW</b>              |           |           |           |            |            |            |            |           |           |           |           |           |             |
| 36 Revenue Excluding GRT                 | \$414,808 | \$422,252 | \$427,044 | \$408,531  | \$533,992  | \$486,313  | \$418,695  | \$414,242 | \$348,523 | \$455,451 | \$397,642 | \$208,093 | \$4,935,587 |
| 37 Expense                               | \$544,849 | \$504,394 | \$521,897 | \$499,930  | \$507,638  | \$509,725  | \$490,316  | \$500,233 | \$494,430 | \$521,216 | \$442,900 | \$428,936 | \$5,966,464 |
| 38 (Over)/Under Collection               | \$130,041 | \$82,142  | \$94,853  | \$91,398   | (\$26,354) | \$23,412   | \$71,620   | \$85,991  | \$145,907 | \$65,765  | \$45,258  | \$220,843 | \$1,030,877 |
| 39 Interest Rate                         | 6.00%     | 6.00%     | 6.00%     | 6.00%      | 6.00%      | 6.00%      | 6.00%      | 6.00%     | 6.00%     | 6.00%     | 6.00%     | 6.00%     |             |
| 40 Interest Weight                       | 21 / 12   | 20 / 12   | 19 / 12   | 18 / 12    | 17 / 12    | 16 / 12    | 15 / 12    | 14 / 12   | 13 / 12   | 12 / 12   | 11 / 12   | 10 / 12   |             |
| 41 Interest (Note 1)                     | \$13,654  | \$8,214   | \$9,011   | \$8,226    | (\$2,240)  | \$1,873    | \$5,372    | \$6,019   | \$9,484   | \$3,946   | \$2,489   | \$11,042  | \$77,090    |
| 42 Total GM > 25 (Over)/Under Collection | \$143,695 | \$90,356  | \$103,864 | \$99,624   | (\$28,594) | \$25,285   | \$76,992   | \$92,011  | \$155,391 | \$69,711  | \$47,747  | \$231,886 | \$1,107,967 |
| <b>Rate GMH &lt; 25 kW</b>               |           |           |           |            |            |            |            |           |           |           |           |           |             |
| 43 Revenue Excluding GRT                 | \$22,878  | \$19,640  | \$16,735  | \$52,338   | \$92,495   | \$69,472   | \$62,006   | \$47,438  | (\$833)   | \$21,633  | \$26,656  | \$28,825  | \$459,283   |
| 44 Expense                               | \$45,065  | \$42,703  | \$43,693  | \$42,897   | \$44,525   | \$44,746   | \$44,612   | \$46,242  | \$46,079  | \$47,897  | \$39,201  | \$36,416  | \$524,076   |
| 45 (Over)/Under Collection               | \$22,187  | \$23,063  | \$26,958  | (\$9,441)  | (\$47,971) | (\$24,726) | (\$17,394) | (\$1,196) | \$46,913  | \$26,264  | \$12,545  | \$7,592   | \$64,793    |
| 46 Interest Rate                         | 6.00%     | 6.00%     | 6.00%     | 6.00%      | 6.00%      | 6.00%      | 6.00%      | 6.00%     | 6.00%     | 6.00%     | 6.00%     | 6.00%     |             |
| 47 Interest Weight                       | 21 / 12   | 20 / 12   | 19 / 12   | 18 / 12    | 17 / 12    | 16 / 12    | 15 / 12    | 14 / 12   | 13 / 12   | 12 / 12   | 11 / 12   | 10 / 12   |             |
| 48 Interest (Note 1)                     | \$2,330   | \$2,306   | \$2,561   | (\$850)    | (\$4,078)  | (\$1,978)  | (\$1,305)  | (\$84)    | \$3,049   | \$1,576   | \$690     | \$380     | \$4,598     |
| 49 Total GMH (Over)/Under Collection     | \$24,517  | \$25,369  | \$29,519  | (\$10,290) | (\$52,048) | (\$26,704) | (\$18,699) | (\$1,280) | \$49,962  | \$27,840  | \$13,235  | \$7,971   | \$69,391    |
| <b>Rate GMH=&gt; 25 kW</b>               |           |           |           |            |            |            |            |           |           |           |           |           |             |
| 50 Revenue Excluding GRT                 | \$16,901  | \$32,505  | \$22,821  | \$61,332   | \$116,123  | \$90,850   | \$83,866   | \$61,336  | \$5,933   | \$21,133  | \$29,733  | \$18,411  | \$560,944   |
| 51 Expense                               | \$53,093  | \$50,748  | \$49,566  | \$49,968   | \$46,708   | \$47,149   | \$45,310   | \$54,443  | \$58,457  | \$57,924  | \$48,047  | \$46,976  | \$608,389   |
| 52 (Over)/Under Collection               | \$36,192  | \$18,243  | \$26,744  | (\$11,364) | (\$69,415) | (\$43,701) | (\$38,556) | (\$6,893) | \$52,524  | \$36,791  | \$18,314  | \$28,565  | \$47,445    |
| 53 Interest Rate                         | 6.00%     | 6.00%     | 6.00%     | 6.00%      | 6.00%      | 6.00%      | 6.00%      | 6.00%     | 6.00%     | 6.00%     | 6.00%     | 6.00%     |             |
| 54 Interest Weight                       | 21 / 12   | 20 / 12   | 19 / 12   | 18 / 12    | 17 / 12    | 16 / 12    | 15 / 12    | 14 / 12   | 13 / 12   | 12 / 12   | 11 / 12   | 10 / 12   |             |
| 55 Interest (Note 1)                     | \$3,800   | \$1,824   | \$2,541   | (\$1,023)  | (\$5,900)  | (\$3,496)  | (\$2,892)  | (\$483)   | \$3,414   | \$2,207   | \$1,007   | \$1,428   | \$2,429     |
| 56 Total GMH (Over)/Under Collection     | \$39,992  | \$20,067  | \$29,285  | (\$12,386) | (\$75,315) | (\$47,197) | (\$41,448) | (\$7,376) | \$55,938  | \$38,999  | \$19,321  | \$29,993  | \$49,874    |
| <b>Rate AL</b>                           |           |           |           |            |            |            |            |           |           |           |           |           |             |
| 57 Revenue Excluding GRT                 | \$2       | \$2       | \$2       | \$13       | (\$10)     | \$2        | \$2        | \$2       | \$2       | \$2       | \$2       | \$2       | \$20        |
| 58 Expense                               | \$2       | \$3       | \$3       | \$2        | \$2        | \$2        | \$2        | \$2       | \$2       | \$2       | \$3       | \$3       | \$28        |
| 59 (Over)/Under Collection               | \$1       | \$1       | \$1       | (\$11)     | \$12       | \$0        | \$1        | \$1       | \$1       | \$0       | \$1       | \$1       | \$8         |
| 60 Interest Rate                         | 6.00%     | 6.00%     | 6.00%     | 6.00%      | 6.00%      | 6.00%      | 6.00%      | 6.00%     | 6.00%     | 6.00%     | 6.00%     | 6.00%     |             |
| 61 Interest Weight                       | 21 / 12   | 20 / 12   | 19 / 12   | 18 / 12    | 17 / 12    | 16 / 12    | 15 / 12    | 14 / 12   | 13 / 12   | 12 / 12   | 11 / 12   | 10 / 12   |             |
| 62 Interest (Note 1)                     | \$0       | \$0       | \$0       | (\$1)      | \$1        | \$0        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0       | \$1         |
| 63 Total AL (Over)/Under Collection      | \$1       | \$1       | \$1       | (\$12)     | \$12       | \$0        | \$1        | \$1       | \$1       | \$0       | \$1       | \$1       | \$8         |
| <b>Rate SE</b>                           |           |           |           |            |            |            |            |           |           |           |           |           |             |
| 64 Revenue Excluding GRT                 | \$0       | \$0       | \$0       | \$0        | \$0        | \$0        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         |
| 65 Expense                               | \$0       | \$0       | \$0       | \$0        | \$0        | \$0        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         |
| 66 (Over)/Under Collection               | \$0       | \$0       | \$0       | \$0        | \$0        | \$0        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         |
| 67 Interest Rate                         | 6.00%     | 6.00%     | 6.00%     | 6.00%      | 6.00%      | 6.00%      | 6.00%      | 6.00%     | 6.00%     | 6.00%     | 6.00%     | 6.00%     |             |
| 68 Interest Weight                       | 21 / 12   | 20 / 12   | 19 / 12   | 18 / 12    | 17 / 12    | 16 / 12    | 15 / 12    | 14 / 12   | 13 / 12   | 12 / 12   | 11 / 12   | 10 / 12   |             |
| 69 Interest (Note 1)                     | \$0       | \$0       | \$0       | \$0        | \$0        | \$0        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         |
| 70 Total SE (Over)/Under Collection      | \$0       | \$0       | \$0       | \$0        | \$0        | \$0        | \$0        | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         |

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EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Calculation of Interest and Total (Over)/Under Collection by Rate Class

|                                      | <u>Mar-2023</u> | <u>Apr-2023</u> | <u>May-2023</u> | <u>June-2023</u> | <u>Jul-2023</u> | <u>Aug-2023</u> | <u>Sep-2023</u> | <u>Oct-2023</u> | <u>Nov-2023</u> | <u>Dec-2023</u> | <u>Jan-2024</u> | <u>Feb-2024</u> | <u>Total</u> |
|--------------------------------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| <b>Rate SM</b>                       |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 71 Revenue Excluding GRT             | \$988           | \$971           | \$978           | \$968            | \$1,073         | \$778           | \$906           | \$902           | \$900           | \$850           | \$853           | \$836           | \$11,003     |
| 72 Expense                           | \$1,279         | \$1,199         | \$1,247         | \$1,039          | \$806           | \$603           | \$959           | \$1,105         | \$1,067         | \$808           | \$779           | \$988           | \$11,878     |
| 73 (Over)/Under Collection           | \$291           | \$228           | \$268           | \$71             | (\$267)         | (\$175)         | \$53            | \$203           | \$167           | (\$42)          | (\$74)          | \$153           | \$875        |
| 74 Interest Rate                     | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 75 Interest Weight                   | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 76 Interest (Note 1)                 | \$31            | \$23            | \$26            | \$6              | (\$23)          | (\$14)          | \$4             | \$14            | \$11            | (\$3)           | (\$4)           | \$8             | \$79         |
| 77 Total SM (Over)/Under Collection  | \$322           | \$250           | \$294           | \$78             | (\$290)         | (\$190)         | \$57            | \$217           | \$178           | (\$45)          | (\$78)          | \$161           | \$953        |
| <b>Rate SH</b>                       |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 78 Revenue Excluding GRT             | \$31            | \$33            | \$33            | \$33             | \$40            | \$26            | \$33            | \$33            | \$33            | \$33            | \$33            | \$33            | \$393        |
| 79 Expense                           | \$39            | \$39            | \$41            | \$33             | \$28            | \$21            | \$34            | \$41            | \$37            | \$30            | \$30            | \$36            | \$410        |
| 80 (Over)/Under Collection           | \$7             | \$6             | \$8             | \$1              | (\$12)          | (\$5)           | \$1             | \$8             | \$4             | (\$3)           | (\$2)           | \$4             | \$17         |
| 81 Interest Rate                     | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 82 Interest Weight                   | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 83 Interest (Note 1)                 | \$1             | \$1             | \$1             | \$0              | (\$1)           | (\$0)           | \$0             | \$1             | \$0             | (\$0)           | (\$0)           | \$0             | \$2          |
| 84 Total SH (Over)/Under Collection  | \$8             | \$6             | \$9             | \$1              | (\$13)          | (\$6)           | \$1             | \$8             | \$4             | (\$3)           | (\$3)           | \$4             | \$18         |
| <b>Rate UMS</b>                      |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 85 Revenue Excluding GRT             | \$7,407         | \$4,604         | \$5,929         | \$7,620          | \$4,567         | \$6,113         | \$7,105         | \$4,590         | \$6,026         | \$7,393         | \$5,150         | \$7,172         | \$73,674     |
| 86 Expense                           | \$6,163         | \$5,576         | \$5,961         | \$6,105          | \$5,616         | \$5,648         | \$5,901         | \$5,731         | \$5,751         | \$5,925         | \$6,573         | \$6,666         | \$71,616     |
| 87 (Over)/Under Collection           | (\$1,243)       | \$973           | \$32            | (\$1,515)        | \$1,049         | (\$465)         | (\$1,204)       | \$1,142         | (\$275)         | (\$1,468)       | \$1,423         | (\$507)         | (\$2,059)    |
| 88 Interest Rate                     | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 89 Interest Weight                   | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 90 Interest (Note 1)                 | (\$131)         | \$97            | \$3             | (\$136)          | \$89            | (\$37)          | (\$90)          | \$80            | (\$18)          | (\$88)          | \$78            | (\$25)          | (\$178)      |
| 91 Total UMS (Over)/Under Collection | (\$1,374)       | \$1,070         | \$35            | (\$1,651)        | \$1,138         | (\$503)         | (\$1,294)       | \$1,222         | (\$293)         | (\$1,556)       | \$1,501         | (\$532)         | (\$2,237)    |
| <b>Rate PAL</b>                      |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 92 Revenue Excluding GRT             | \$229           | \$233           | \$238           | \$206            | \$323           | \$180           | \$235           | \$234           | \$237           | \$243           | \$219           | \$233           | \$2,810      |
| 93 Expense                           | \$290           | \$280           | \$308           | \$212            | \$231           | \$148           | \$248           | \$294           | \$271           | \$228           | \$206           | \$264           | \$2,982      |
| 94 (Over)/Under Collection           | \$61            | \$48            | \$70            | \$7              | (\$91)          | (\$32)          | \$13            | \$60            | \$34            | (\$16)          | (\$13)          | \$32            | \$172        |
| 95 Interest Rate                     | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 96 Interest Weight                   | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 97 Interest (Note 1)                 | \$6             | \$5             | \$7             | \$1              | (\$8)           | (\$3)           | \$1             | \$4             | \$2             | (\$1)           | (\$1)           | \$2             | \$15         |
| 98 Total PAL (Over)/Under Collection | \$68            | \$52            | \$76            | \$7              | (\$99)          | (\$34)          | \$14            | \$64            | \$36            | (\$17)          | (\$13)          | \$33            | \$187        |
| <b>Rate GL</b>                       |                 |                 |                 |                  |                 |                 |                 |                 |                 |                 |                 |                 |              |
| 99 Revenue Excluding GRT             | \$86,464        | \$223,416       | \$152,451       | \$170,572        | \$184,199       | \$156,288       | \$151,041       | \$92,121        | \$183,667       | \$175,815       | \$65,701        | \$235,427       | \$1,877,162  |
| 100 Expense                          | \$153,030       | \$161,387       | \$156,062       | \$155,776        | \$174,268       | \$166,089       | \$158,807       | \$154,112       | \$161,322       | \$199,018       | \$144,717       | \$135,110       | \$1,919,698  |
| 101 (Over)/Under Collection          | \$66,566        | (\$62,029)      | \$3,610         | (\$14,796)       | (\$9,930)       | \$9,801         | \$7,766         | \$61,991        | (\$22,345)      | \$23,203        | \$79,016        | (\$100,317)     | \$42,536     |
| 102 Interest Rate                    | 6.00%           | 6.00%           | 6.00%           | 6.00%            | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           | 6.00%           |              |
| 103 Interest Weight                  | 21 / 12         | 20 / 12         | 19 / 12         | 18 / 12          | 17 / 12         | 16 / 12         | 15 / 12         | 14 / 12         | 13 / 12         | 12 / 12         | 11 / 12         | 10 / 12         |              |
| 104 Interest (Note 1)                | \$6,989         | (\$6,203)       | \$343           | (\$1,332)        | (\$844)         | \$784           | \$582           | \$4,339         | (\$1,452)       | \$1,392         | \$4,346         | (\$5,016)       | \$3,929      |
| 105 Total GL (Over)/Under Collection | \$73,556        | (\$68,232)      | \$3,953         | (\$16,128)       | (\$10,775)      | \$10,585        | \$8,348         | \$66,330        | (\$23,797)      | \$24,595        | \$83,362        | (\$105,333)     | \$46,465     |

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|   | Mar-2023    | Apr-2023    | May-2023    | June-2023   | Jul-2023      | Aug-2023      | Sep-2023    | Oct-2023    | Nov-2023    | Dec-2023    | Jan-2024    | Feb-2024    | Total        |
|---|-------------|-------------|-------------|-------------|---------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>Rate GLH</b>   |             |             |             |             |               |               |             |             |             |             |             |             |              |
| 105 Revenue Excluding GRT   | \$3,511     | \$12,757    | \$8,995     | \$2,594     | \$24,788      | \$16,137      | \$14,999    | (\$47,055)  | \$35,716    | \$2,541     | \$8,325     | \$23,237    | \$106,544    |
| 106 Expense   | \$14,586    | \$8,448     | \$7,477     | \$16,706    | \$16,281      | \$16,235      | \$15,709    | \$7,609     | \$9,924     | \$9,955     | \$11,743    | \$11,753    | \$146,427    |
| 107 (Over)/Under Collection   | \$11,075    | (\$4,309)   | (\$1,518)   | \$14,112    | (\$8,507)     | \$98          | \$709       | \$54,664    | (\$25,792)  | \$7,414     | \$3,418     | (\$11,483)  | \$39,883     |
| 108 Interest Rate   | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%         | 6.00%         | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%       |              |
| 109 Interest Weight   | 21 / 12     | 20 / 12     | 19 / 12     | 18 / 12     | 17 / 12       | 16 / 12       | 15 / 12     | 14 / 12     | 13 / 12     | 12 / 12     | 11 / 12     | 10 / 12     |              |
| 110 Interest (Note 1)   | \$1,163     | (\$431)     | (\$144)     | \$1,270     | (\$723)       | \$8           | \$53        | \$3,827     | (\$1,676)   | \$445       | \$188       | (\$574)     | \$3,405      |
| 111 Total GLH (Over)/Under Collection                                   | \$12,238    | (\$4,740)   | (\$1,662)   | \$15,382    | (\$9,230)     | \$106         | \$763       | \$58,491    | (\$27,468)  | \$7,859     | \$3,606     | (\$12,058)  | \$43,287     |
| <b>Rate L</b>   |             |             |             |             |               |               |             |             |             |             |             |             |              |
| 112 Revenue Excluding GRT   | \$7,734     | \$3         | \$0         | \$413       | \$93,155      | \$312,897     | (\$245,763) | \$238,430   | (\$93,571)  | \$49,453    | \$33,447    | (\$45,575)  | \$350,622    |
| 113 Expense   | \$0         | \$0         | \$0         | \$43,797    | \$45,953      | \$47,272      | \$45,081    | \$43,937    | \$49,090    | \$56,709    | \$1,102     | \$775       | \$333,717    |
| 114 (Over)/Under Collection   | (\$7,734)   | (\$3)       | \$0         | \$43,384    | (\$47,202)    | (\$265,625)   | \$290,845   | (\$194,493) | \$142,661   | \$7,256     | (\$32,345)  | \$46,350    | (\$16,906)   |
| 115 Interest Rate   | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%         | 6.00%         | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%       |              |
| 116 Interest Weight   | 21 / 12     | 20 / 12     | 19 / 12     | 18 / 12     | 17 / 12       | 16 / 12       | 15 / 12     | 14 / 12     | 13 / 12     | 12 / 12     | 11 / 12     | 10 / 12     |              |
| 117 Interest (Note 1)   | (\$812)     | (\$0)       | \$0         | \$3,905     | (\$4,012)     | (\$21,250)    | \$21,813    | (\$13,615)  | \$9,273     | \$435       | (\$1,779)   | \$2,318     | (\$3,724)    |
| 118 Total L (Over)/Under Collection                                     | (\$8,546)   | (\$3)       | \$0         | \$47,289    | (\$51,214)    | (\$286,875)   | \$312,658   | (\$208,108) | \$151,934   | \$7,692     | (\$34,124)  | \$48,668    | (\$20,630)   |
| <b>Rate HVPS</b>  |             |             |             |             |               |               |             |             |             |             |             |             |              |
| 119 Revenue Excluding GRT   | \$5,102     | \$0         | \$0         | \$0         | \$0           | \$0           | \$0         | \$610       | \$64,745    | \$38,538    | (\$3,501)   | \$9,979     | \$115,473    |
| 120 Expense   | (\$23)      | \$0         | \$0         | \$0         | \$0           | \$0           | \$0         | \$63,581    | \$69,219    | \$57        | (\$3)       | \$0         | \$132,832    |
| 121 (Over)/Under Collection   | (\$5,124)   | \$0         | \$0         | \$0         | \$0           | \$0           | \$0         | \$62,971    | \$4,474     | (\$38,481)  | \$3,498     | (\$9,979)   | \$17,359     |
| 122 Interest Rate   | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%         | 6.00%         | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%       | 6.00%       |              |
| 123 Interest Weight   | 21 / 12     | 20 / 12     | 19 / 12     | 18 / 12     | 17 / 12       | 16 / 12       | 15 / 12     | 14 / 12     | 13 / 12     | 12 / 12     | 11 / 12     | 10 / 12     |              |
| 124 Interest (Note 1)   | (\$538)     | \$0         | \$0         | \$0         | \$0           | \$0           | \$0         | \$4,408     | \$291       | (\$2,309)   | \$192       | (\$499)     | \$1,545      |
| 125 Total HVPS (Over)/Under Collection                                  | (\$5,663)   | \$0         | \$0         | \$0         | \$0           | \$0           | \$0         | \$67,379    | \$4,765     | (\$40,790)  | \$3,690     | (\$10,478)  | \$18,904     |
| <b>Summary (Over)/Under Collection Including Interest</b>               |             |             |             |             |               |               |             |             |             |             |             |             |              |
| 126 Revenue Excluding GRT   | \$5,841,414 | \$6,204,438 | \$6,023,199 | \$6,821,294 | \$9,514,834   | \$8,689,688   | \$6,261,854 | \$5,798,302 | \$5,746,913 | \$6,635,853 | \$7,085,794 | \$5,731,181 | \$80,354,764 |
| 127 Expense   | \$7,078,983 | \$6,842,745 | \$7,076,470 | \$7,136,206 | \$7,258,654   | \$7,257,169   | \$7,035,939 | \$7,265,359 | \$7,079,144 | \$7,229,579 | \$6,665,906 | \$6,287,161 | \$84,213,315 |
| 128 Total (Over)/Under Collection                                       | \$1,237,569 | \$638,307   | \$1,053,271 | \$314,912   | (\$2,256,179) | (\$1,432,520) | \$774,085   | \$1,467,058 | \$1,332,231 | \$593,726   | (\$419,888) | \$555,980   | \$3,858,551  |
| 129 Total Interest  | \$129,945   | \$63,831    | \$100,061   | \$28,342    | (\$191,775)   | (\$114,602)   | \$58,056    | \$102,694   | \$86,595    | \$35,624    | (\$23,094)  | \$27,799    | \$303,476    |
| 130 Total (Over)/Under Collection w/ Interest                           | \$1,367,513 | \$702,138   | \$1,153,332 | \$343,254   | (\$2,447,955) | (\$1,547,121) | \$832,141   | \$1,569,752 | \$1,418,826 | \$629,350   | (\$442,982) | \$583,779   | \$4,162,027  |
| <b>Summary (Over)/Under Collection by Rate Class Including Interest</b> |             |             |             |             |               |               |             |             |             |             |             |             |              |
| Rate Class  | Mar-2023    | Apr-2023    | May-2023    | June-2023   | Jul-2023      | Aug-2023      | Sep-2023    | Oct-2023    | Nov-2023    | Dec-2023    | Jan-2024    | Feb-2024    | Total        |
| 131 RS  | \$1,054,258 | \$605,928   | \$840,117   | \$51,891    | (\$2,131,482) | (\$1,319,749) | \$299,878   | \$1,289,317 | \$995,456   | \$448,424   | (\$359,580) | \$454,090   | \$2,228,547  |
| 132 RH  | (\$20,690)  | \$38,201    | \$120,975   | \$140,076   | \$69,934      | \$128,425     | \$143,513   | \$140,779   | \$15,974    | (\$32,158)  | (\$204,982) | (\$63,989)  | \$476,059    |
| 133 RA  | \$5,835     | \$7,221     | \$22,003    | \$14,624    | (\$53,972)    | \$56,156      | \$21,977    | \$28,239    | \$12,778    | \$2,695     | (\$30,080)  | (\$7,136)   | \$80,341     |
| 134 GS  | (\$11,164)  | (\$5,950)   | \$9,028     | (\$5,984)   | (\$8,637)     | (\$21,427)    | \$2,609     | \$16,257    | (\$794)     | (\$2,231)   | \$711       | \$5,823     | (\$21,758)   |
| 135 GM<25 kW  | \$60,460    | (\$7,459)   | (\$4,165)   | \$20,735    | (\$97,372)    | (\$64,993)    | \$26,771    | \$26,200    | \$28,762    | \$78,334    | \$12,702    | \$4,674     | \$84,650     |
| 136 GM>=25 kW   | \$143,695   | \$90,356    | \$103,864   | \$99,624    | (\$28,594)    | \$25,285      | \$76,992    | \$92,011    | \$155,391   | \$69,711    | \$47,747    | (\$231,886) | \$1,107,967  |
| 137 GMH<25 kW   | \$24,517    | \$25,369    | \$29,519    | (\$10,290)  | (\$52,048)    | (\$26,704)    | (\$18,699)  | (\$1,280)   | \$49,962    | \$27,840    | \$13,235    | \$7,971     | \$69,391     |
| 138 GMH>=25 kW  | \$39,992    | \$20,067    | \$29,285    | (\$12,386)  | (\$75,315)    | (\$47,197)    | (\$41,448)  | (\$7,376)   | \$55,938    | \$38,999    | \$19,321    | \$29,993    | \$49,874     |
| 139 AL  | \$1         | \$1         | \$1         | (\$12)      | \$12          | \$0           | \$1         | \$1         | \$1         | \$0         | \$1         | \$1         | \$8          |
| 140 SE  | \$0         | \$0         | \$0         | \$0         | \$0           | \$0           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |              |
| 141 SM  | \$322       | \$250       | \$294       | \$78        | (\$290)       | (\$190)       | \$57        | \$217       | \$178       | (\$45)      | (\$78)      | \$161       | \$953        |
| 142 SH  | \$8         | \$6         | \$9         | \$1         | (\$13)        | (\$6)         | \$1         | \$8         | \$4         | (\$3)       | \$4         | \$18        |              |
| 143 UMS   | (\$1,374)   | \$1,070     | \$35        | (\$1,651)   | \$1,138       | (\$503)       | (\$1,294)   | \$1,222     | (\$293)     | (\$1,556)   | \$1,501     | (\$532)     | (\$2,237)    |
| 144 PAL   | \$68        | \$52        | \$76        | \$7         | (\$99)        | (\$34)        | \$14        | \$64        | \$36        | (\$17)      | (\$13)      | \$33        | \$187        |
| 145 GL  | \$73,556    | (\$68,232)  | \$3,953     | (\$16,128)  | (\$10,775)    | \$10,585      | \$8,348     | \$66,330    | (\$23,797)  | \$24,595    | \$83,362    | (\$105,333) | \$46,465     |
| 146 GLH   | \$12,238    | (\$4,740)   | (\$1,662)   | \$15,382    | (\$9,230)     | \$106         | \$763       | \$58,491    | (\$27,468)  | \$7,859     | \$3,606     | (\$12,058)  | \$43,287     |
| 147 L   | (\$8,546)   | (\$3)       | \$0         | \$47,289    | (\$51,214)    | (\$286,875)   | \$312,658   | (\$208,108) | \$151,934   | \$7,692     | (\$34,124)  | \$48,668    | (\$20,630)   |
| 148 HVPS  | (\$5,663)   | \$0         | \$0         | \$0         | \$0           | \$0           | \$0         | \$67,379    | \$4,765     | (\$40,790)  | \$3,690     | (\$10,478)  | \$18,904     |
| 149 Total   | \$1,367,513 | \$702,138   | \$1,153,332 | \$343,254   | (\$2,447,955) | (\$1,547,121) | \$832,141   | \$1,569,752 | \$1,418,826 | \$629,350   | (\$442,982) | \$583,779   | \$4,162,027  |

(1) Interest calculated at the monthly prime rate of interest per Section 54 Pa. Code 54.190(c) for the period beginning March 1, 2023 to February 29, 2024. November 30, 2024 is the mid-point of the reconciliation period June 1, 2024 to May 31, 2025

EXHIBIT 1

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Reconciliation of E-Factor Revenue for the Prior Reconciliation Period**

| A                         | B   | C            | D   | E=C*D  | F   | G = C*F                                | H = E-G   | I           | J           | K = I-J  |
|---------------------------|-----|--------------|---|--|---|--|---|-------------|-------------|--|
|                           |     |              |   |  |   |  |   |             |             | Total Prior Period PJM Credits (Over)/Under Collection |
|                           |     |              | Prior Period E-Factor Revenue at Forecast Billing Units |  | Prior Period E-Factor Revenue at Actual Billing Units |  | Total Prior Period E-Factor (Over)/Under Collection |             |             |  |
|                           |     |              | Rate per Billing Unit                                   | Forecast Mar 2023-May 2023 Billing Units (1) | Forecast Mar 2023-May 2023 E-Factor Revenue (2)       | Actual Mar 2023-May 2023 Billing Units | Actual Mar 2023-May 2023 E-Factor Revenue           |             |             |  |
| 1 RS                      | kWh | (\$0.000936) | 569,463,881   | (533,018)                                    | 551,106,639   | (515,836)                              | (\$17,182)  | (\$133,707) | (\$144,609) | \$10,902   |
| 2 RH                      | kWh | \$0.000535   | 79,156,052  | \$42,348                                     | 78,442,813  | \$41,967                               | \$382   | (\$18,448)  | (\$20,557)  | \$2,108  |
| 3 RA                      | kWh | (\$0.000211) | 11,538,699  | (\$2,435)                                    | 11,304,810  | (\$2,385)                              | (\$49)  | (\$2,709)   | (\$2,964)   | \$256  |
| 4 GS                      | kWh | (\$0.000755) | 26,145,307  | (\$19,740)                                   | 27,028,221  | (\$20,406)                             | \$667   | (\$6,151)   | (\$4,980)   | (\$1,171)  |
| 5 GM < 25 kW (kWh)        | kWh | (\$0.000118) | 88,075,333  | (\$10,393)                                   | 83,162,631  | (\$9,813)                              | (\$580)   | (\$20,728)  | (\$15,324)  | (\$5,404)  |
| 6 GM < 25 kW (kW)         | kW  | \$0.00       | 376,460   | \$0  |   | \$0                                    | \$0   | \$0         | \$0         | \$0  |
| 7 GM => 25 kW (kWh)       | kWh | \$0.000695   | 117,867,965   | \$81,918                                     | 84,241,932  | \$58,548                               | \$23,370  | (\$27,661)  | (\$15,549)  | (\$12,112)   |
| 8 GM => 25 kW (kW)        | kW  | \$0.00       | 371,083   | \$0  |   | \$0                                    | \$0   | \$0         | \$0         | \$0  |
| 9 GMH < 25 kW (kWh)       | kWh | \$0.000913   | 9,420,141   | \$8,601                                      | 7,889,824   | \$7,203                                | \$1,397   | (\$2,212)   | (\$1,454)   | (\$758)  |
| 10 GMH < 25 kW (kW)       | kW  | \$0.00       | 0   | \$0  |   | \$0                                    | \$0   | \$0         | \$0         | \$0  |
| 11 GMH => 25 kW (kWh)     | kWh | (\$0.000277) | 14,870,565  | (\$4,119)                                    | 11,104,845  | (\$3,076)                              | (\$1,043)   | (\$3,484)   | (\$2,037)   | (\$1,447)  |
| 12 GMH => 25 kW (kW)      | kW  | \$0.00       | 0   | \$0  |   | \$0                                    | \$0   | \$0         | \$0         | \$0  |
| 13 AL                     | kWh | \$0.011101   | 3,087   | \$34   | 3,392   | \$38                                   | (\$3)   | (\$1)       | (\$1)       | \$0  |
| 14 SE                     | kWh | (\$0.000202) | 0   | \$0  | 0   | \$0                                    | \$0   | \$0         | \$0         | \$0  |
| 15 SM                     | kWh | (\$0.000457) | 1,654,866   | (\$756)                                      | 1,947,641   | (\$890)                                | \$134   | (\$387)     | (\$511)     | \$124  |
| 16 SH                     | kWh | (\$0.000208) | 61,620  | (\$13)                                       | 62,093  | (\$13)                                 | \$0   | (\$14)      | (\$16)      | \$2  |
| 17 UMS (kWh)              | kWh | (\$0.000202) | 1,822,096   | (\$368)                                      | 2,266,780   | (\$458)                                | \$90  | (\$430)     | (\$419)     | (\$11)   |
| 18 UMS (kW)               | kW  | (\$0.07)     | 2,959   | (\$207)                                      | 2,865   | (\$201)                                | (\$7)   | \$0         | \$0         | \$0  |
| 19 PAL                    | kWh | (\$0.000166) | 491,151   | (\$82)                                       | 459,208   | (\$76)                                 | (\$5)   | (\$115)     | (\$121)     | \$6  |
| 20 GL                     | kW  | (\$0.65)     | 100,751   | (\$65,488)                                   | 87,976  | (\$57,184)                             | (\$8,304)   | (\$5,847)   | (\$4,576)   | (\$1,271)  |
| 21 GLH                    | kW  | (\$0.54)     | 7,959   | (\$4,298)                                    | 5,473   | (\$2,955)                              | (\$1,343)   | (\$347)     | (\$531)     | \$184  |
| 22 L                      | kW  | (\$0.06)     | 0   | \$0  | 0   | \$0                                    | \$0   | \$0         | \$0         | \$0  |
| 23 HVPS                   | kW  | \$0.68       | 0   | \$0  | 0   | \$0                                    | \$0   | \$0         | \$3         | (\$3)  |
| 24 Total E-Factor Revenue |     |              |   | (\$508,015)                                  |   | (\$505,537)                            | (\$2,477)   | (\$222,242) | (\$213,646) | (\$8,596)  |

(1) E-factor rates for the prior reconciliation period established in the Company's Transmission Tracker filing, May 16, 2022, Attachment A, page 2.

(2) Forecast POLR billing units submitted in the Company's Transmission Tracker filing, May 15, 2023, Exhibit 1, page 17.

(3) Forecast PJM Prior Period Credits submitted in the Company's Transmission Tracker filing, May 15, 2023, Exhibit 1, page 16.

EXHIBIT 1

Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
PJM Prior Period Credits Projection for Mar-2024-May 2024

|   | Mar-24            | Apr-24            | May-24            | Total              |
|---|-------------------|-------------------|-------------------|--------------------|
| <b>POLR Sales (MWh)</b>   |                   |                   |                   |                    |
| Residential, Small & Medium Rate Classes  |                   |                   |                   |                    |
| 1 RS  | 196,630           | 169,549           | 202,149           | 568,328            |
| 2 RH  | 36,165            | 22,761            | 19,929            | 78,855             |
| 3 RA  | 4,214             | 3,326             | 3,531             | 11,071             |
| 4 GS  | 9,647             | 8,623             | 8,692             | 26,962             |
| 5 GM<25 kW  | 29,087            | 26,812            | 29,440            | 85,339             |
| 6 GM>=25 kW   | 29,271            | 27,684            | 31,216            | 88,171             |
| 7 GMH<25 kW   | 2,906             | 2,315             | 2,249             | 7,470              |
| 8 GMH>=25 kW  | 4,734             | 3,702             | 3,699             | 12,135             |
| 9 AL  | 1                 | 1                 | 1                 | 4                  |
| 10 SE   | 0                 | 0                 | 0                 | 0                  |
| 11 SM   | 583               | 577               | 572               | 1,732              |
| 12 SH   | 21                | 21                | 21                | 62                 |
| 13 UMS  | 833               | 812               | 838               | 2,483              |
| 14 PAL  | 119               | 119               | 119               | 358                |
| 15 GL   | 13,239            | 12,919            | 14,599            | 40,757             |
| 16 GLH  | 1,464             | 1,236             | 1,297             | 3,996              |
| 17 L  | 0                 | 0                 | 0                 | 0                  |
| 18 HVPS   | 0                 | 0                 | 0                 | 0                  |
| <b>19 Total POLR MWh</b>  | <b>328,914</b>    | <b>280,456</b>    | <b>318,352</b>    | <b>927,722</b>     |
| 20 Residential & Lighting Customer Classes                                      |                   |                   |                   |                    |
| 21 Small C&I  | 237,733           | 196,353           | 226,322           | 660,408            |
| 22 Medium C&I   | 42,472            | 38,563            | 41,219            | 122,255            |
| 22 Large C&I  | 34,005            | 31,385            | 34,815            | 100,306            |
| <b>23 Total POLR MWh</b>  | <b>328,914</b>    | <b>280,456</b>    | <b>318,352</b>    | <b>927,722</b>     |
| <b>Total Projected PJM Prior Period Credits</b>                                 |                   |                   |                   |                    |
| 24 Residential, Lighting, Small C&I, & Medium C&I                               | (\$65,941)        | (\$65,941)        | (\$65,941)        | (\$197,824)        |
| 25 Large C&I  | (\$1,719)         | (\$1,719)         | (\$1,719)         | (\$5,157)          |
| <b>26 Total Ancillary, Admin &amp; Other Expenses</b>                           | <b>(\$67,660)</b> | <b>(\$67,660)</b> | <b>(\$67,660)</b> | <b>(\$202,980)</b> |
| <b>Allocated Projected PJM Prior Period Credits by Rate Class</b>               |                   |                   |                   |                    |
| Residential, Small & Medium Rate Classes  |                   |                   |                   |                    |
| 27 RS   | (\$41,265)        | (\$41,983)        | (\$44,072)        | (\$127,321)        |
| 28 RH   | (\$7,590)         | (\$5,636)         | (\$4,345)         | (\$17,571)         |
| 29 RA   | (\$884)           | (\$824)           | (\$770)           | (\$2,478)          |
| 30 GS   | (\$2,025)         | (\$2,135)         | (\$1,895)         | (\$6,055)          |
| 31 GM<25 kW   | (\$6,104)         | (\$6,639)         | (\$6,418)         | (\$19,162)         |
| 32 GM>=25 kW  | (\$6,143)         | (\$6,855)         | (\$6,806)         | (\$19,804)         |
| 33 GMH<25 kW  | (\$610)           | (\$573)           | (\$490)           | (\$1,673)          |
| 34 GMH>=25 kW   | (\$994)           | (\$917)           | (\$806)           | (\$2,717)          |
| 35 AL   | (\$0)             | (\$0)             | (\$0.24)          | (\$1)              |
| 36 SE   | \$0               | \$0               | \$0               | \$0                |
| 37 SM   | (\$122)           | (\$143)           | (\$125)           | (\$390)            |
| 38 SH   | (\$4)             | (\$5)             | (\$4)             | (\$14)             |
| 39 UMS  | (\$175)           | (\$201)           | (\$183)           | (\$559)            |
| 40 PAL  | (\$25)            | (\$30)            | (\$26)            | (\$81)             |
| 41 GL   | (\$1,548)         | (\$1,569)         | (\$1,579)         | (\$4,695)          |
| 42 GLH  | (\$171)           | (\$150)           | (\$140)           | (\$461)            |
| 43 L  | \$0               | \$0               | \$0               | \$0                |
| 44 HVPS   | \$0               | \$0               | \$0               | \$0                |
| <b>45 Total</b>   | <b>(\$67,660)</b> | <b>(\$67,660)</b> | <b>(\$67,660)</b> | <b>(\$202,980)</b> |
| <b>Allocated Projected PJM Prior Period Credits by Rate Class Including GRT</b> |                   |                   |                   |                    |
| Residential, Small & Medium Rate Classes  |                   |                   |                   |                    |
| 46 RS   | (\$43,853)        | (\$44,616)        | (\$46,836)        | (\$135,304)        |
| 47 RH   | (\$8,066)         | (\$5,989)         | (\$4,617)         | (\$18,672)         |
| 48 RA   | (\$940)           | (\$875)           | (\$818)           | (\$2,633)          |
| 49 GS   | (\$2,151)         | (\$2,269)         | (\$2,014)         | (\$6,434)          |
| 50 GM<25 kW   | (\$6,487)         | (\$7,056)         | (\$6,821)         | (\$20,363)         |
| 51 GM>=25 kW  | (\$6,528)         | (\$7,285)         | (\$7,232)         | (\$21,045)         |
| 52 GMH<25 kW  | (\$648)           | (\$609)           | (\$521)           | (\$1,778)          |
| 53 GMH>=25 kW   | (\$1,056)         | (\$974)           | (\$857)           | (\$2,887)          |
| 54 AL   | (\$0)             | (\$0)             | (\$0)             | (\$1)              |
| 55 SE   | \$0               | \$0               | \$0               | \$0                |
| 56 SM   | (\$130)           | (\$152)           | (\$132)           | (\$414)            |
| 57 SH   | (\$5)             | (\$5)             | (\$5)             | (\$15)             |
| 58 UMS  | (\$186)           | (\$214)           | (\$194)           | (\$594)            |
| 59 PAL  | (\$27)            | (\$31)            | (\$28)            | (\$86)             |
| 60 GL   | (\$1,645)         | (\$1,667)         | (\$1,678)         | (\$4,990)          |
| 61 GLH  | (\$182)           | (\$159)           | (\$149)           | (\$490)            |
| 62 L  | \$0               | \$0               | \$0               | \$0                |
| 63 HVPS   | \$0               | \$0               | \$0               | \$0                |
| <b>64 Total</b>   | <b>(\$71,902)</b> | <b>(\$71,902)</b> | <b>(\$71,902)</b> | <b>(\$215,707)</b> |

EXHIBIT 1

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**E-Factor Revenue for the Reconciliation Period - June 2023 to May 2024**

(1) E-factor rates established in the Company's Transmission Tracker filing, May 15, 2023, Attachment A, page 2.

**ATTACHMENT A**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Proposed Rates - Effective June 1, 2024**

| A<br><u>Rate Class</u>                | B   | C<br>Energy<br>kWh per<br>Fixture/Mo. | D<br>Demand<br>Charge<br>\$/kW | E<br>Monthly<br>Charge<br>Per Fixture |
|---------------------------------------|-----|---------------------------------------|--------------------------------|---------------------------------------|
| RS                                    |     | \$0.024048                            |                                |                                       |
| RH                                    |     | \$0.012097                            |                                |                                       |
| RA                                    |     | \$0.018447                            |                                |                                       |
| GS                                    |     | \$0.015625                            |                                |                                       |
| GM<25 kW                              |     | \$0.009987                            | \$1.95                         |                                       |
| GM=>25 kW                             |     | \$0.012651                            | \$2.19                         |                                       |
| GMH<25 kW                             |     | \$0.011036                            | \$4.14                         |                                       |
| GMH=>25 kW                            |     | \$0.007703                            | \$6.22                         |                                       |
| GL                                    |     |                                       | \$6.24                         |                                       |
| GLH                                   |     |                                       | \$7.32                         |                                       |
| L                                     |     |                                       | \$6.08                         |                                       |
| HVPS                                  |     |                                       | \$6.08                         |                                       |
| AL                                    |     | \$0.002091                            |                                |                                       |
| SE                                    |     | \$0.001749                            |                                |                                       |
| UMS                                   |     | \$0.001749                            | \$5.51                         |                                       |
| SM (1)                                |     | \$0.001885                            |                                |                                       |
| <u>Mercury Vapor</u>                  |     |                                       |                                |                                       |
| 100 watt lamp                         | 44  |                                       | \$0.08                         |                                       |
| 175 watt lamp                         | 74  |                                       | \$0.14                         |                                       |
| 250 watt lamp                         | 102 |                                       | \$0.19                         |                                       |
| 400 watt lamp                         | 161 |                                       | \$0.30                         |                                       |
| 1,000 watt lamp                       | 386 |                                       | \$0.73                         |                                       |
| <u>High Pressure Sodium</u>           |     |                                       |                                |                                       |
| 70 watt lamp                          | 29  |                                       | \$0.05                         |                                       |
| 100 watt lamp                         | 50  |                                       | \$0.09                         |                                       |
| 150 watt lamp                         | 71  |                                       | \$0.13                         |                                       |
| 250 watt lamp                         | 110 |                                       | \$0.21                         |                                       |
| 400 watt lamp                         | 170 |                                       | \$0.32                         |                                       |
| 1,000 watt lamp                       | 387 |                                       | \$0.73                         |                                       |
| <u>LED - Cobra Head</u>               |     |                                       |                                |                                       |
| 30 watt lamp                          | 11  |                                       | \$0.02                         |                                       |
| 45 watt lamp                          | 16  |                                       | \$0.03                         |                                       |
| 60 watt lamp                          | 21  |                                       | \$0.04                         |                                       |
| 95 watt lamp                          | 34  |                                       | \$0.06                         |                                       |
| 139 watt lamp                         | 49  |                                       | \$0.09                         |                                       |
| 219 watt lamp                         | 77  |                                       | \$0.15                         |                                       |
| <u>LED - Colonial</u>                 |     |                                       |                                |                                       |
| 20 watt lamp                          | 7   |                                       | \$0.01                         |                                       |
| 45 watt lamp                          | 16  |                                       | \$0.03                         |                                       |
| <u>LED - Contemporary</u>             |     |                                       |                                |                                       |
| 40 watt lamp                          | 14  |                                       | \$0.03                         |                                       |
| 55 watt lamp                          | 20  |                                       | \$0.04                         |                                       |
| SH (1)                                |     | \$0.001797                            |                                |                                       |
| <u>High Pressure Sodium</u>           |     |                                       |                                |                                       |
| 100 watt lamp                         | 50  |                                       | \$0.09                         |                                       |
| 150 watt lamp                         | 71  |                                       | \$0.13                         |                                       |
| 200 watt lamp                         | 95  |                                       | \$0.17                         |                                       |
| 400 watt lamp                         | 170 |                                       | \$0.30                         |                                       |
| <u>LED - Cobra Head</u>               |     |                                       |                                |                                       |
| 30 watt lamp                          | 11  |                                       | \$0.02                         |                                       |
| 45 watt lamp                          | 16  |                                       | \$0.03                         |                                       |
| 60 watt lamp                          | 21  |                                       | \$0.04                         |                                       |
| 95 watt lamp                          | 34  |                                       | \$0.06                         |                                       |
| 139 watt lamp                         | 49  |                                       | \$0.09                         |                                       |
| 219 watt lamp                         | 77  |                                       | \$0.14                         |                                       |
| PAL (1)                               |     |                                       |                                |                                       |
| <u>High Pressure Sodium</u>           |     | \$0.001842                            |                                |                                       |
| 70 watt lamp                          | 29  |                                       | \$0.05                         |                                       |
| 100 watt lamp                         | 50  |                                       | \$0.09                         |                                       |
| 150 watt lamp                         | 71  |                                       | \$0.13                         |                                       |
| 250 watt lamp                         | 110 |                                       | \$0.20                         |                                       |
| 400 watt lamp                         | 170 |                                       | \$0.31                         |                                       |
| <u>LED - Cobra Head</u>               |     |                                       |                                |                                       |
| 30 watt lamp                          | 11  |                                       | \$0.02                         |                                       |
| 45 watt lamp                          | 16  |                                       | \$0.03                         |                                       |
| 60 watt lamp                          | 21  |                                       | \$0.04                         |                                       |
| 95 watt lamp                          | 34  |                                       | \$0.06                         |                                       |
| 139 watt lamp                         | 49  |                                       | \$0.09                         |                                       |
| 219 watt lamp                         | 77  |                                       | \$0.14                         |                                       |
| <u>LED - Colonial</u>                 |     |                                       |                                |                                       |
| 20 watt lamp                          | 7   |                                       | \$0.01                         |                                       |
| 45 watt lamp                          | 16  |                                       | \$0.03                         |                                       |
| <u>LED - Contemporary</u>             |     |                                       |                                |                                       |
| 40 watt lamp                          | 14  |                                       | \$0.03                         |                                       |
| 55 watt lamp                          | 20  |                                       | \$0.04                         |                                       |
| <u>Flood Lighting &amp; Unmetered</u> |     |                                       |                                |                                       |
| 70 watt lamp                          | 29  |                                       | \$0.05                         |                                       |
| 100 watt lamp                         | 46  |                                       | \$0.08                         |                                       |
| 150 watt lamp                         | 67  |                                       | \$0.12                         |                                       |
| 250 watt lamp                         | 100 |                                       | \$0.18                         |                                       |
| 400 watt lamp                         | 155 |                                       | \$0.29                         |                                       |

(1) Unmetered lighting rates billed a fixed charge per month. Monthly fixed charge based on lamp wattage and kWh usage.

**ATTACHMENT A**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Rate Component Summary - Effective June 1, 2024**

| A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|---|---|

| <u>Rate Class</u> | Rate Component to Recover<br>Projected PJM Charges<br>Att. A, page 3 |                                    | Rate Component to Recover<br>(Over)/Under Collection of<br>E-Factor Charges for<br>the Reconciliation Period<br>Att. A, page 5 |                                    | Rate Component to<br>Recover Projected<br>PJM Charges<br>Att. A, page 7 & 8 |                                    | Proposed Rates<br>Effective June 1, 2024<br>B+D+F      C+E+G |                                    |
|-------------------|--|------------------------------------|--|------------------------------------|---|------------------------------------|--|------------------------------------|
|                   | Energy<br>Rate<br><u>\$/kWh</u>                                      | Demand<br>Rate<br><u>\$/kW/mo.</u> | Energy<br>Rate<br><u>\$/kWh</u>  | Demand<br>Rate<br><u>\$/kW/mo.</u> | Energy<br>Rate<br><u>\$/kWh</u>   | Demand<br>Rate<br><u>\$/kW/mo.</u> | Energy<br>Rate<br><u>\$/kWh</u>                              | Demand<br>Rate<br><u>\$/kW/mo.</u> |
|                   | 1 RS   | \$0.021501                         | n/a  | \$0.000601                         | n/a   | \$0.001946                         | n/a  | \$0.024048                         |
| 2 RH              | \$0.009065   | n/a                                | \$0.001086   | n/a                                | \$0.001946  | n/a                                | \$0.012097   | n/a                                |
| 3 RA              | \$0.015233   | n/a                                | \$0.001268   | n/a                                | \$0.001946  | n/a                                | \$0.018447   | n/a                                |
| 4 GS              | \$0.014113   | n/a                                | (\$0.000434)   | n/a                                | \$0.001946  | n/a                                | \$0.015625   | n/a                                |
| 5 GM<25 kW        | \$0.007994   | \$1.95                             | \$0.000047   | n/a                                | \$0.001946  | n/a                                | \$0.009987   | \$1.95                             |
| 6 GM=>25 kW       | \$0.006873   | \$2.19                             | \$0.003832   | n/a                                | \$0.001946  | n/a                                | \$0.012651   | \$2.19                             |
| 7 GMH<25 kW       | \$0.006551   | \$4.14                             | \$0.002539   | n/a                                | \$0.001946  | n/a                                | \$0.011036   | \$4.14                             |
| 8 GMH=>25 kW      | \$0.005775   | \$6.22                             | (\$0.000018)   | n/a                                | \$0.001946  | n/a                                | \$0.007703   | \$6.22                             |
| 9 AL              | \$0.000114   | n/a                                | \$0.000031   | n/a                                | \$0.001946  | n/a                                | \$0.002091   | n/a                                |
| 10 SE             | n/a  | n/a                                | (\$0.000197)   | n/a                                | \$0.001946  | n/a                                | \$0.001749   | n/a                                |
| 11 SM             | n/a  | n/a                                | (\$0.000061)   | n/a                                | \$0.001946  | n/a                                | \$0.001885   | n/a                                |
| 12 SH             | n/a  | n/a                                | (\$0.000149)   | n/a                                | \$0.001946  | n/a                                | \$0.001797   | n/a                                |
| 13 UMS            | n/a  | \$5.65                             | (\$0.000197)   | (\$0.14)                           | \$0.001946  | n/a                                | \$0.001749   | \$5.51                             |
| 14 PAL            | n/a  | n/a                                | (\$0.000104)   | n/a                                | \$0.001946  | n/a                                | \$0.001842   | n/a                                |
| 15 GL             | n/a  | \$5.65                             | n/a  | \$0.11                             | n/a   | \$0.48                             | n/a  | \$6.24                             |
| 16 GLH            | n/a  | \$5.65                             | n/a  | \$1.19                             | n/a   | \$0.48                             | n/a  | \$7.32                             |
| 17 L              | n/a  | \$5.65                             | n/a  | (\$0.05)                           | n/a   | \$0.48                             | n/a  | \$6.08                             |
| 18 HVPS           | n/a  | \$5.65                             | n/a  | (\$0.05)                           | n/a   | \$0.48                             | n/a  | \$6.08                             |

**ATTACHMENT A**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Calculation of Retail Rates to Recover Projected Transmission Charges**

| A                         | B                           | C                                | D                          | E<br>= C + D                                | F                        | G                        | H<br>= E / F                      | I<br>= E / G                         |
|---------------------------|-----------------------------|----------------------------------|----------------------------|---|--------------------------|--------------------------|-----------------------------------|--------------------------------------|
| 1 Revenue Requirement (1) |                             | \$161,412,676                    |                            |   |                          |                          |                                   |                                      |
| <u>Rate Class</u>         | <u>Class 1CP<br/>kW (2)</u> | <u>Allocated<br/>Charges (3)</u> | <u>PA GRT<br/>at 5.90%</u> | <u>Adjusted<br/>Revenue<br/>Requirement</u> | <u>Sales<br/>kWh (4)</u> | <u>Demand<br/>kW (4)</u> | <u>Energy<br/>Rate<br/>\$/kWh</u> | <u>Demand<br/>Rate<br/>\$/kW/mo.</u> |
| 2 RS                      | 1,105,457                   | \$70,492,404                     | \$4,419,821                | \$74,912,226                                | 3,484,064,621            | 0                        | \$0.021501                        | n/a                                  |
| 3 RH                      | 60,353                      | \$3,848,590                      | \$241,304                  | \$4,089,893                                 | 451,197,768              | 0                        | \$0.009065                        | n/a                                  |
| 4 RA                      | 15,486                      | \$987,537                        | \$61,918                   | \$1,049,455                                 | 68,891,543               | 0                        | \$0.015233                        | n/a                                  |
| 5 GS                      | 31,618                      | \$2,016,196                      | \$126,414                  | \$2,142,610                                 | 151,823,399              | 0                        | \$0.014113                        | n/a                                  |
| 6 GM<25 kW                | 149,137                     | \$9,510,095                      | \$596,276                  | \$10,106,371                                | 632,120,991              | 2,597,523                | \$0.007994                        | \$1.95                               |
| 7 GM>25 kW                | 387,662                     | \$24,720,280                     | \$1,549,943                | \$26,270,223                                | 1,911,048,139            | 5,987,003                | \$0.006873                        | \$2.19                               |
| 8 GMH<25 kW               | 9,681                       | \$617,316                        | \$38,705                   | \$656,021                                   | 50,073,748               | 79,182                   | \$0.006551                        | \$4.14                               |
| 9 GMH>25 kW               | 31,026                      | \$1,978,487                      | \$124,050                  | \$2,102,536                                 | 182,037,947              | 169,142                  | \$0.005775                        | \$6.22                               |
| 10 AL                     | 0                           | \$12.41                          | \$1                        | \$13  | 115,852                  | 0                        | \$0.000114                        | n/a                                  |
| 11 SE                     | 0                           | \$0.00                           | \$0                        | \$0   | 25,271,096               | 0                        | n/a                               | n/a                                  |
| 12 SM                     | 0                           | \$0                              | \$0                        | \$0   | 19,422,996               | 0                        | n/a                               | n/a                                  |
| 13 SH                     | 0                           | \$0                              | \$0                        | \$0   | 865,476                  | 0                        | n/a                               | n/a                                  |
| 14 UMS                    | 3,277                       | \$208,957                        | \$13,101                   | \$222,059                                   | 26,210,461               | 39,322                   | n/a                               | \$5.65                               |
| 15 PAL                    | 0                           | \$0                              | \$0                        | \$0   | 2,673,000                | 0                        | n/a                               | n/a                                  |
| 16 GL                     | 429,746                     | \$27,403,879                     | \$1,718,203                | \$29,122,082                                | 2,553,991,388            | 5,156,950                | n/a                               | \$5.65                               |
| 17 GLH                    | 47,579                      | \$3,034,019                      | \$190,231                  | \$3,224,249                                 | 290,388,751              | 570,951                  | n/a                               | \$5.65                               |
| 18 L                      | 142,356                     | \$9,077,735                      | \$569,167                  | \$9,646,903                                 | 989,885,537              | 1,708,277                | n/a                               | \$5.65                               |
| 19 HVPS                   | 117,884                     | \$7,517,167                      | \$471,321                  | \$7,988,488                                 | 1,821,174,122            | 1,414,605                | n/a                               | \$5.65                               |
| 20 TOTAL                  | 2,531,263                   | \$161,412,676                    | \$10,120,455               | \$171,533,131                               | 12,661,256,835           | 17,722,955               |                                   |                                      |

(1) The revenue requirement is the net zonal revenue requirement in the Company's FERC Formula Filing that was submitted May 15, 2024, effective June 1, 2024 to May 31, 2025. The net zonal revenue requirement is used to determine the Network Service Rate for the Duquesne zone that is charged to network customers by PJM in accordance with the Open Access Transmission Tariff. PJM charges the Company the Network Service Rate for POLR load.

(2) Actual peak load July 28, 2023 at hour 16, by rate class.

(3) Revenue requirement allocated to each rate class based on class share of total 1CP.

(4) Forecast June 2024 to May 2025 sales and billing demand assuming 100% POLR load.

Demand for rates GL, GLH, L, HVPS and UMS is based on the rate class 1CP load in accordance with the tariff.

Rates are calculated at 100% POLR load. Any (over)/under collection will be reconciled in the subsequent year transmission service charge ("TSC") filing through the e-factor charge.

**ATTACHMENT A**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix B**  
**Reconciliation of E-Factor Revenue for the Prior Periods**

| <u>Rate Class</u> | A<br>Net Prior Period<br>E-Factor Revenue<br>(Over)/Under<br>Collection | B<br>Net Prior Period<br>PJM Credits<br>(Over)/Under<br>Collection | C<br>Net Current Period<br>Forecast & Actual<br>E-Factor<br>Revenue | D<br>Previous<br>E-Factor Revenue<br>(Over)/Under<br>Collection | E<br>[D-(C-A+B)]<br>Total Current<br>E-Factor Balance<br>(Over)/Under<br>Collection |
|-------------------|---|--|---|---|---|
|                   | March 2023 to<br>May 2023   | March 2023 to<br>May 2023  | June 2023 to<br>May 2024  | May 15, 2023 Filing<br><u>Att. A, Page 5</u>                    | Total (Over) /<br>Under Collection  |
|                   | <u>Exh. 1, Page 15</u>  | <u>Exh. 1, Page 15</u>   | <u>Exh. 1, Page 17</u>  |   |   |
| 1 RS              | (\$17,182)  | \$10,902   | (\$2,521,662)   | (\$2,702,483)   | (\$208,905)   |
| 2 RH              | \$382   | \$2,108  | \$225,200   | \$236,620   | \$9,693   |
| 3 RA              | (\$49)  | \$256  | (\$15,037)  | (\$16,178)  | (\$1,446)   |
| 4 GS              | \$667   | (\$1,171)  | (\$206,597)   | (\$212,335)   | (\$3,900)   |
| 5 GM < 25 kW      | (\$580)   | (\$5,404)  | (\$238,318)   | (\$244,521)   | (\$1,378)   |
| 6 GM => 25 kW     | \$23,370  | (\$12,112)   | \$656,341   | \$955,153   | \$334,295   |
| 7 GMH < 25 kW     | \$1,397   | (\$758)  | \$50,577  | \$62,620  | \$14,198  |
| 8 GMH => 25 kW    | (\$1,043)   | (\$1,447)  | (\$109,353)   | (\$153,380)   | (\$43,623)  |
| 9 AL              | (\$3)   | \$0  | (\$42)  | (\$43)  | (\$5)   |
| 10 SE             | \$0   | \$0  | \$0   | (\$30,128)  | (\$30,128)  |
| 11 SM             | \$134   | \$124  | (\$251)   | (\$406)   | (\$145)   |
| 12 SH             | \$0   | \$2  | (\$29)  | (\$35)  | (\$8)   |
| 13 UMS            | \$83  | (\$11)   | (\$2,041)   | (\$1,906)   | \$229   |
| 14 PAL            | (\$5)   | \$6  | (\$54)  | (\$109)   | (\$66)  |
| 15 GL             | (\$8,304)   | (\$1,271)  | \$99,642  | \$113,449   | \$6,774   |
| 16 GLH            | (\$1,343)   | \$184  | \$9,831   | \$9,863   | (\$1,495)   |
| 17 L              | \$0   | \$0  | (\$1,890)   | \$77,093  | \$78,983  |
| 18 HVPS           | \$0   | (\$3)  | (\$800)   | (\$32,963)  | (\$32,160)  |
| 19 Total          | (\$2,477)   | (\$8,596)  | (\$2,054,485)   | (\$1,939,690)   | \$120,914   |

**ATTACHMENT A**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Calculated "e" Factor Rate to Reconcile (Over)/Under Collection of Transmission Charges**

| A            | B   | C   | D<br>= B + C  | E  | F<br>= D + E                  | G                           | H                  | I<br>= F / G       | J<br>= F / H          | K                  | L                     | M<br>= I + K       | N<br>= J + L          |
|--------------|---|---|---|--|-------------------------------|-----------------------------|--------------------|--------------------|-----------------------|--------------------|-----------------------|--------------------|-----------------------|
| Rate Class   | Reconciliation Period<br>E-Factor Revenue (Over)/Under Collection | Total Reconciliation Period<br>E-Factor Revenue (Over)/Under Collection | Total Prior Period E-Factor Revenue (Over)/Under Collection | Total E-Factor Revenue (Over)/Under Collection | Total (Over)/Under Collection | Forecast POLR Sales kWh (1) | POLR Demand kW (1) | Energy Rate \$/kWh | Demand Rate \$/kW/mo. | Energy Rate \$/kWh | Demand Rate \$/kW/mo. | Energy Rate \$/kWh | Demand Rate \$/kW/mo. |
|              | Exh. 1, Page 14   | PA GRT at 5.90%   | Exh. 1, Page 1  | Att. A, Page 4                                 |                               |                             |                    |                    |                       |                    |                       |                    |                       |
| 1 RS         | \$2,228,547   | \$139,728   | \$2,368,275   | (\$208,905)                                    | \$2,159,369                   | 2,706,323,584               | 0                  | \$0.000798         | n/a                   | (\$0.000197)       | n/a                   | \$0.000601         | n/a                   |
| 2 RH         | \$476,059   | \$29,849  | \$505,907   | \$9,693  | \$515,600                     | 402,066,322                 | 0                  | \$0.001282         | n/a                   | (\$0.000197)       | n/a                   | \$0.001086         | n/a                   |
| 3 RA         | \$80,341  | \$5,037   | \$85,378  | (\$1,446)                                      | \$83,932                      | 57,323,953                  | 0                  | \$0.001464         | n/a                   | (\$0.000197)       | n/a                   | \$0.001268         | n/a                   |
| 4 GS         | (\$21,758)  | (\$1,364)   | (\$23,122)  | (\$3,900)                                      | (\$27,022)                    | 113,903,183                 | 0                  | (\$0.000237)       | n/a                   | (\$0.000197)       | n/a                   | (\$0.000434)       | n/a                   |
| 5 GM<25 kW   | \$84,650  | \$5,308   | \$89,958  | (\$1,378)                                      | \$88,580                      | 362,988,611                 | 0                  | \$0.000244         | n/a                   | (\$0.000197)       | n/a                   | \$0.000047         | n/a                   |
| 6 GM>=25 kW  | \$1,107,967   | \$69,469  | \$1,177,436   | \$334,295                                      | \$1,511,730                   | 375,248,229                 | 0                  | \$0.004029         | n/a                   | (\$0.000197)       | n/a                   | \$0.003832         | n/a                   |
| 7 GMH<25 kW  | \$69,391  | \$4,351   | \$73,742  | \$14,198                                       | \$87,940                      | 32,146,609                  | 0                  | \$0.002736         | n/a                   | (\$0.000197)       | n/a                   | \$0.002539         | n/a                   |
| 8 GMH>=25 kW | \$49,874  | \$3,127   | \$53,001  | (\$43,623)                                     | \$9,378                       | 52,453,482                  | 0                  | \$0.000179         | n/a                   | (\$0.000197)       | n/a                   | (\$0.000018)       | n/a                   |
| 9 AL         | \$8   | \$1   | \$9   | (\$5)  | \$4                           | 15,945                      | 0                  | \$0.000227         | n/a                   | (\$0.000197)       | n/a                   | \$0.000031         | n/a                   |
| 10 SE        | \$0   | \$0   | \$0   | (\$30,128)                                     | (\$30,128)                    | 0                           | 0                  | n/a                | n/a                   | (\$0.000197)       | n/a                   | (\$0.000197)       | n/a                   |
| 11 SM        | \$953   | \$60  | \$1,013   | (\$145)  | \$868                         | 6,419,525                   | 0                  | \$0.000135         | n/a                   | (\$0.000197)       | n/a                   | (\$0.000061)       | n/a                   |
| 12 SH        | \$18  | \$1   | \$19  | (\$8)  | \$12                          | 246,480                     | 0                  | \$0.000047         | n/a                   | (\$0.000197)       | n/a                   | (\$0.000149)       | n/a                   |
| 13 UMS       | (\$2,237)   | (\$140)   | (\$2,377)   | \$229  | (\$2,148)                     | 9,925,815                   | 15,326             | n/a                | (\$0.14)              | (\$0.000197)       | n/a                   | (\$0.000197)       | (\$0.14)              |
| 14 PAL       | \$187   | \$12  | \$199   | (\$66)   | \$133                         | 1,430,364                   | 0                  | \$0.000093         | n/a                   | (\$0.000197)       | n/a                   | (\$0.000104)       | n/a                   |
| 15 GL        | \$46,465  | \$2,913   | \$49,378  | \$6,774  | \$56,153                      | 169,037,657                 | 357,849            | n/a                | \$0.16                | n/a                | (\$0.05)              | n/a                | \$0.11                |
| 16 GLH       | \$43,287  | \$2,714   | \$46,001  | (\$1,495)                                      | \$44,506                      | 17,333,293                  | 35,842             | n/a                | \$1.24                | n/a                | (\$0.05)              | n/a                | \$1.19                |
| 17 L         | (\$20,630)  | (\$1,293)   | (\$21,923)  | \$78,983                                       | \$57,060                      | 0                           | 0                  | n/a                | n/a                   | (\$0.05)           | n/a                   | (\$0.05)           | n/a                   |
| 18 HVPS      | \$18,904  | \$1,185   | \$20,090  | (\$32,160)                                     | (\$12,070)                    | 0                           | 0                  | n/a                | n/a                   | (\$0.05)           | n/a                   | (\$0.05)           | n/a                   |
| 19 Total     | \$4,162,027   | \$260,956   | \$4,422,983   | \$120,914                                      | \$4,543,896                   | 4,306,863,052               | 409,017            |                    |                       |                    |                       |                    |                       |

1) Forecast June 2024 through May 2025 POLR sales and billing demand. For rate classes GL, GLH, L, HVPS and UMS, the forecast June 2024 through May 2025 POLR demand is the forecast 1CP used for billing purposes.

**ATTACHMENT A**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Projected PJM Enhancement Charges**

**Transmission Enhancement Charges (PJM OATT Schedule 12, RTEP)**

Share of Revenue Requirements Allocated to the Duquesne Zone  
Published by PJM, February 1, 2024

|  | <u>Monthly</u> | <u>Annual</u> |
|--|----------------|---------------|
| 1 Trans-Allegheny Interstate Line Company (TrAILCo)        | \$113,736      | \$1,364,828   |
| 2 Potomac-Appalachian Transmission Highline, L.L.C. (PATH) | \$0            | \$0           |
| 3 Baltimore Gas and Electric Company's Network Customers   | \$1,641        | \$19,697      |
| 4 Dominion Virginia Power's Network Customers              | \$296,950      | \$3,563,394   |
| 5 PSE&G's Network Customers                                | \$94,302       | \$1,131,622   |
| 6 PPL Electric Utilities Corp. dba PPL Utilities           | \$46,163       | \$553,953     |
| 7 AEP East Operating Companies                             | \$309,205      | \$3,710,459   |
| 8 Duquesne Zone RTEP Credit                                | (\$278,088)    | (\$3,337,056) |
| 9 Atlantic Electric's Network Customers                    | \$1,519        | \$18,227      |
| 10 Delmarva's Network Customers                            | \$343          | \$4,116       |
| 11 PEPCO's Network Customers                               | \$600          | \$7,204       |
| 12 Commonwealth Edison Company's Network Customers         | \$3,719        | \$44,627      |
| 13 Mid-Atlantic Interstate Transmission, LLC               | \$1,367        | \$16,405      |
| 14 PECO Energy Company                                     | \$9,828        | \$117,930     |
| 15 American Transmission Systems, Inc.                     | \$71,804       | \$861,654     |
| 16 Transource Maryland, LLC                                | \$14           | \$172         |
| 17 Transource Pennsylvania, LLC                            | \$65           | \$776         |
| 18 Northern Indiana Public Service Company (NIPSCO)        | \$2,108        | \$25,296      |
| 19 Midcontinent Independent System Operator, Inc. (MISO)   | \$5            | \$55          |
| 20 South FirstEnergy                                       | \$588,841      | \$7,066,091   |
| 21 Total Charges   | \$1,264,121    | \$15,169,449  |

Total 1CP (MW)  
2,531.3

**Residential, Small C&I, & Medium C&I**

|  | <u>POLR</u>     | <u>EGS</u>  | <u>Total</u> |
|--|-----------------|-------------|--------------|
| 22 Load 1CP(MW)  | 1,115.1         | 678.6       | 1,793.7      |
| 23 Allocated Charges for Cost Recovery                   | \$6,682,383     | \$4,066,957 | \$10,749,340 |
| 24 Forecast Sales (MWh)                                  | 4,120,492       | 2,885,325   | 7,005,817    |
| 25 <u>Average Charge for POLR Cost Recovery (\$/MWh)</u> | <u>\$1,6217</u> |             |              |

**Large C&I (1)**

|   | <u>POLR</u>     | <u>EGS</u>  | <u>Total</u> |
|---|-----------------|-------------|--------------|
| 26 Load 1CP (MW)  | 25.0            | 712.6       | 737.6        |
| 27 Allocated Charges for Cost Recovery                  | \$149,640       | \$4,270,469 | \$4,420,109  |
| 17 Forecast 1CP (MW)                                    | 393.7           | 8,741.6     | 9,135.3      |
| 18 <u>Average Charge for POLR Cost Recovery (\$/MW)</u> | <u>\$380.10</u> |             |              |

- (1) Reflects the change in transmission cost recovery for Large C&I default service Hourly Priced Service (HPS) customers that was adopted as part of the Commission order entered December 22, 2016 at Docket No. P-2016-2543140. Effective June 1, 2017, the Company's Supplier Master Agreement (SMA) will now accommodate Large C&I HPS customers. The transmission cost recovery provisions in the SMA (Appendix D) for Large C&I HPS customers are now similar to that used for other procurement classes.

**ATTACHMENT A**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Summary of Projected PJM Rates by Component - Residential, Lighting, Small C&I, & Medium C&I**

**Component of Projected Rate**

|   |  |                                    |                   |
|---|--|------------------------------------|-------------------|
| 1   | Average Ancillary Service Charge (1)                   |                                    | n/a               |
| 2   | Average PJM Administrative Charges                     | Schedule 9-1 to 9-5                | n/a               |
| 3   | PJM OATT FERC Annual Recovery (1)                      | Schedule 9-FERC                    | n/a               |
| 4   | PJM OATT Organization of PJM States, Inc. (1)          | Schedule 9-OPSI                    | n/a               |
| 5   | PJM OATT North American Electric Reliability Corp. (1) | Schedule 10-NERC                   | n/a               |
| 6   | PJM OATT Reliability First Corp. (1)                   | Schedule 10-RFC                    | n/a               |
| 7   | PJM OATT Transmission Enhancement Charges              | Schedule 12 (Att. A, page 6)       | \$1.6217 \$/MWh   |
| <b>Expansion Cost Recovery</b>            |  |                                    |                   |
| 8   | Expansion Cost Recovery Charges, Mar. 2023-Feb. 2024   | Schedule 13<br>Exh. 1, page 6      | \$0               |
| 9   | Forecast POLR sales (MWh) (2)                          | Att. A, page 5                     | <u>4,120,492</u>  |
| 10  | Expansion Cost Recovery Charge                         | Line 8 / Line 9                    | \$0.0000 \$/MWh   |
| <b>Reliability Must Run (RMR) Charges</b> |  |                                    |                   |
| 11  | Estimated Annual First Energy RMR Charges (3)          | Exh. 1, page 6                     | \$0               |
| 12  | Forecast POLR sales (MWh) (2)                          | Att. A, page 5                     | <u>4,120,492</u>  |
| 13  | RMR Charge   | Line 11 / Line 12                  | \$0.0000 \$/MWh   |
| <b>Deferred Tax Charges</b>               |  |                                    |                   |
| 14  | Estimated Annual Charges (4)                           | Attachment H-17C<br>Exh. 1, page 6 | \$862,712         |
| 15  | Forecast POLR sales (MWh) (2)                          | Att. A, page 5                     | <u>4,120,492</u>  |
| 16  | Deferred Tax Charge                                    | Line 14 / Line 15                  | \$0.2094 \$/MWh   |
| 17  | Total (Line 7 + Line 10 + Line 13 + Line 16)           |                                    | \$1.8311 \$/MWh   |
| 18  | Pennsylvania Gross Receipts Tax                        | 5.90%                              | \$0.1148 \$/MWh   |
| 19  | Total Charges  |                                    | \$1.9459 \$/MWh   |
| 20  | Adjustment to Retail Rates                             |                                    | \$0.001946 \$/kWh |

**Calculation of Projected PJM Charges**

|    |  |                 |
|----|--|-----------------|
| 21 | Average Residential, Lighting, Small C&I, & Medium C&I PJM Charge  | \$1.8311 \$/MWh |
| 22 | Forecast Residential, Lighting, Small C&I, & Medium C&I POLR Sales | 4,120,492 MWh   |
| 23 | Projected Residential, Small C&I, & Medium C&I PJM Charges         | \$7,545,033     |

(1) Ancillary Service and PJM Administrative charges are the responsibility of the wholesale default service suppliers.

(2) POLR sales and cost estimate exclude large C&I POLR sales and costs.

(3) Estimate based on January 2024 RMR charges. Also known as Generation Deactivation charges.

(4) Estimate based on average of months in which charges were incurred in the reconciliation period.

**ATTACHMENT A**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Summary of Projected PJM Rates by Component- Large C&I (4)**

**Component of Projected Rate**

|   |  |                                    |                |
|---|--|------------------------------------|----------------|
| 1   | Average Ancillary Service Charge (1)                   |                                    | n/a            |
| 2   | Average PJM Administrative Charges                     | Schedule 9-1 to 9-5                | n/a            |
| 3   | PJM OATT FERC Annual Recovery (1)                      | Schedule 9-FERC                    | n/a            |
| 4   | PJM OATT Organization of PJM States, Inc. (1)          | Schedule 9-OPSI                    | n/a            |
| 5   | PJM OATT North American Electric Reliability Corp. (1) | Schedule 10-NERC                   | n/a            |
| 6   | PJM OATT Reliability First Corp. (1)                   | Schedule 10-RFC                    | n/a            |
| 7   | PJM OATT Transmission Enhancement Charges              | Schedule 12 (Att. A, page 6)       | \$380.10 \$/MW |
| <br><b>Expansion Cost Recovery</b>            |  |                                    |                |
| 8   | Expansion Cost Recovery Charges, Mar. 2023-Feb. 2024   | Schedule 13<br>Exh. 1, page 6      | \$0            |
| 9   | Forecast POLR Large C&I 1CP (MW)                       | Att. A, page 5                     | <u>393.7</u>   |
| 10  | Expansion Cost Recovery Charge                         | Line 8 / Line 9                    | \$0.0000 \$/MW |
| <br><b>Reliability Must Run (RMR) Charges</b> |  |                                    |                |
| 11  | Estimated Annual First Energy RMR Charges (2)          | Exh. 1, page 6                     | \$0            |
| 12  | Forecast POLR Large C&I 1CP (MW)                       | Att. A, page 5                     | <u>393.7</u>   |
| 13  | RMR Charge   | Line 11 / Line 12                  | \$0.0000 \$/MW |
| <br><b>Deferred Tax Charges</b>               |  |                                    |                |
| 14  | Estimated Annual Charges (3)                           | Attachment H-17C<br>Exh. 1, page 6 | \$26.672       |
| 15  | Forecast POLR Large C&I 1CP (MW)                       | Att. A, page 5                     | <u>393.7</u>   |
| 16  | Deferred Tax Charge                                    | Line 14 / Line 15                  | \$67.75 \$/MW  |
| 17  | Total (Line 7 + Line 10 + Line 13 + Line 16 )          |                                    | \$447.84 \$/MW |
| 18  | Pennsylvania Gross Receipts Tax                        | 5.90%                              | \$28.08 \$/MW  |
| 19  | Total Charges  |                                    | \$475.92 \$/MW |
| 20  | Adjustment to Retail Rates                             |                                    | \$0.48 \$/kW   |

**Calculation of Projected PJM Charges**

|    |                                 |                |
|----|---------------------------------|----------------|
| 21 | Average Large C&I PJM Charge    | \$447.84 \$/MW |
| 22 | Forecast Large C&I POLR 1CP     | 393.7 MW       |
| 23 | Projected Large C&I PJM Charges | \$176,312      |

- (1) Ancillary Service and PJM Administrative charges are the responsibility of the wholesale default service suppliers.
- (2) Estimate based on January 2024 RMR charges. Also known as Generation Deactivation charges.
- (3) Estimate based on average of months in which charges were incurred in the reconciliation period.
- (4) Refer to footnote (1) on page A6.

**ATTACHMENT A**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Transmission Rate Impact on Customer Bills**

|   | Rates Effective - 5/1/24 |             | Proposed Rates Effective 6/1/24 |             | Change    | Change |
|---|--------------------------|-------------|---------------------------------|-------------|-----------|--------|
|   | Rate                     | Charges     | Rate                            | Charges     |           |        |
| <b>Residential 600 kWh Customer (RS)</b>                        |                          |             |                                 |             |           |        |
| 1 Distribution (\$/month)                                       | \$12.50                  | \$12.50     | \$12.50                         | \$12.50     | \$0.00    | 0.0%   |
| 2 Retail Market Enhancement (¢ per customer)                    | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 3 EEC&DR Surcharge, Phase I (¢/kWh)                             | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 4 EEC&DR Surcharge, Phase II (¢/kWh)                            | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 5 EEC&DR Surcharge, Phase III (¢/kWh)                           | 0.1400                   | \$0.84      | 0.1400                          | \$0.84      | \$0.00    | 0.0%   |
| 6 Smart Meter (¢/month)   | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 7 Universal Service Charge (¢/kWh)                              | 1.637                    | \$9.82      | 1.637                           | \$9.82      | \$0.00    | 0.0%   |
| 8 Distribution (¢/kWh)  | 7.0993                   | \$42.60     | 7.0993                          | \$42.60     | \$0.00    | 0.0%   |
| 9 Transmission (¢/kWh)  | 2.2514                   | \$13.51     | 2.4048                          | \$14.43     | \$0.92    | 6.8%   |
| 10 Supply (¢/kWh)   | 8.2038                   | \$49.22     | 8.2038                          | \$49.22     | \$0.00    | 0.0%   |
| 11 Distribution System Improvement Charge                       | 4.18%                    | \$2.75      | 4.18%                           | \$2.75      | \$0.00    | 0.0%   |
| 12 Total  |                          | \$131.24    |                                 | \$132.16    | \$0.92    | 0.7%   |
| <b>Commercial 10 KW &amp; 2,000 kWh Customer (GM &lt; 25)</b>   |                          |             |                                 |             |           |        |
| 13 Distribution (\$/month)                                      | \$60.00                  | \$60.00     | \$60.00                         | \$60.00     | \$0.00    | 0.0%   |
| 14 Distribution (\$/KW) - over 5KW                              | \$7.26                   | \$36.30     | \$7.26                          | \$36.30     | \$0.00    | 0.0%   |
| 15 Retail Market Enhancement (¢ per customer)                   | 0.00                     | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 16 EEC&DR Surcharge, Phase I (¢/kWh)                            | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 17 EEC&DR Surcharge, Phase II (¢/kWh)                           | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 18 EEC&DR Surcharge, Phase III (¢/kWh)                          | 0.5100                   | \$10.20     | 0.5100                          | \$10.20     | \$0.00    | 0.0%   |
| 19 Smart Meter (¢/month)  | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 20 Distribution (¢/kWh)   | 1.5900                   | \$31.80     | 1.5900                          | \$31.80     | \$0.00    | 0.0%   |
| 21 Transmission (\$/KW)   | \$2.08                   | \$20.80     | \$1.95                          | \$19.50     | (\$1.30)  | -6.3%  |
| 22 Transmission (¢/kWh)   | 0.9323                   | \$18.65     | 0.9987                          | \$19.97     | \$1.33    | 7.1%   |
| 23 Supply (¢/kWh)   | 8.6296                   | \$172.59    | 8.6296                          | \$172.59    | \$0.00    | 0.0%   |
| 24 Distribution System Improvement Charge                       | 4.18%                    | \$5.78      | 4.18%                           | \$5.78      | \$0.00    | 0.0%   |
| 25 Total  |                          | \$356.12    |                                 | \$356.15    | \$0.03    | 0.0%   |
| <b>Commercial 25 KW &amp; 10,000 kWh Customer (GM =&gt; 25)</b> |                          |             |                                 |             |           |        |
| 26 Distribution (\$/month)                                      | \$72.00                  | \$72.00     | \$72.00                         | \$72.00     | \$0.00    | 0.0%   |
| 27 Distribution (\$/KW) - over 5KW                              | \$7.26                   | \$145.20    | \$7.26                          | \$145.20    | \$0.00    | 0.0%   |
| 28 Retail Market Enhancement (¢ per customer)                   | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 29 EEC&DR Surcharge, Phase I (¢/kWh)                            | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 30 EEC&DR Surcharge, Phase II (¢/kWh)                           | 0.0000                   | \$0.00      | 0.0000                          | \$0.00      | \$0.00    | 0.0%   |
| 31 EEC&DR Surcharge, Phase III (¢/kWh)                          | 0.5100                   | \$51.00     | 0.5100                          | \$51.00     | \$0.00    | 0.0%   |
| 32 Smart Meter (¢/month)  | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 33 Distribution (¢/kWh)   | 1.2516                   | \$125.16    | 1.2516                          | \$125.16    | \$0.00    | 0.0%   |
| 34 Transmission (\$/KW)   | \$2.31                   | \$57.75     | \$2.19                          | \$54.75     | (\$3.00)  | -5.2%  |
| 35 Transmission (¢/kWh)   | 1.0568                   | \$105.68    | 1.2651                          | \$126.51    | \$20.83   | 19.7%  |
| 36 Supply (¢/kWh)   | 6.3760                   | \$637.60    | 6.3760                          | \$637.60    | \$0.00    | 0.0%   |
| 37 Distribution System Improvement Charge                       | 4.18%                    | \$16.44     | 4.18%                           | \$16.44     | \$0.00    | 0.0%   |
| 38 Total  |                          | \$1,210.83  |                                 | \$1,228.66  | \$17.83   | 1.5%   |
| <b>Industrial 500 KW &amp; 200,000 kWh Customer (GL)</b>        |                          |             |                                 |             |           |        |
| 39 Distribution (\$/KW) - first 300 KW                          | \$3,500.00               | \$3,500.00  | \$3,500.00                      | \$3,500.00  | \$0.00    | 0.0%   |
| 40 Distribution (\$/KW) - additional KW                         | \$9.80                   | \$1,960.00  | \$9.80                          | \$1,960.00  | \$0.00    | 0.0%   |
| 41 Retail Market Enhancement (¢ per customer)                   | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 42 EEC&DR Surcharge, Phase I (\$/month)                         | \$0.00                   | \$0.00      | \$0.00                          | \$0.00      | \$0.00    | 0.0%   |
| 43 EEC&DR Surcharge, Phase I (\$/kW)                            | \$0.00                   | \$0.00      | \$0.00                          | \$0.00      | \$0.00    | 0.0%   |
| 44 EEC&DR Surcharge, Phase II (\$/month)                        | \$0.00                   | \$0.00      | \$0.00                          | \$0.00      | \$0.00    | 0.0%   |
| 45 EEC&DR Surcharge, Phase II (\$/kW)                           | \$0.00                   | \$0.00      | \$0.00                          | \$0.00      | \$0.00    | 0.0%   |
| 46 EEC&DR Surcharge, Phase III (\$/month)                       | \$1,115.25               | \$1,115.25  | \$1,115.25                      | \$1,115.25  | \$0.00    | 0.0%   |
| 47 EEC&DR Surcharge, Phase III (\$/kW)                          | \$0.85                   | \$425.08    | \$0.85                          | \$425.08    | \$0.00    | 0.0%   |
| 48 Smart Meter (¢/month)  | 0.00                     | \$0.00      | 0.00                            | \$0.00      | \$0.00    | 0.0%   |
| 49 Transmission - 1CP rate (\$/KW/month)                        | \$6.36                   | \$3,180.00  | \$6.24                          | \$3,117.96  | (\$62.04) | -2.0%  |
| 50 Supply (¢/kWh)   | 4.5034                   | \$9,006.80  | 4.5034                          | \$9,006.80  | \$0.00    | 0.0%   |
| 51 Distribution System Improvement Charge                       | 4.18%                    | \$292.61    | 4.18%                           | \$292.61    | \$0.00    | 0.0%   |
| 52 Total  |                          | \$19,479.74 |                                 | \$19,417.70 | (\$62.04) | -0.3%  |

ATTACHMENT A

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Calculated Revenue at Current and Proposed Rates**

| A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|---|---|

**Revenue at Forecast POLR Sales and Load**

| Rate Class   | Forecast POLR Billing Units<br>(June 2024 - May 2025) |                 | Current Rates<br>Effective 6/1/23 |                |              | Proposed Rates<br>Effective 6/1/24 |                |              |
|--------------|---|-----------------|-----------------------------------|----------------|--------------|------------------------------------|----------------|--------------|
|              | POLR sales (kWh)                                      | Demand (KW) (1) | Energy (\$/kWh)                   | Demand (\$/KW) | Revenue      | Energy (\$/kWh)                    | Demand (\$/KW) | Revenue      |
| 1 RS         | 2,706,323,584   | 0               | \$0.022514                        |                | \$60,931,252 | \$0.024048                         |                | \$65,081,399 |
| 2 RH         | 402,066,322   | 0               | \$0.012076                        |                | \$4,855,514  | \$0.012097                         |                | \$4,863,756  |
| 3 RA         | 57,323,953  | 0               | \$0.017976                        |                | \$1,030,478  | \$0.018447                         |                | \$1,057,449  |
| 4 GS         | 113,903,183   | 0               | \$0.014159                        |                | \$1,612,801  | \$0.015625                         |                | \$1,779,726  |
| 5 GM<25 kW   | 362,988,611   | 1,491,640       | \$0.009323                        | \$2.08         | \$6,486,898  | \$0.009987                         | \$1.95         | \$6,533,828  |
| 6 GM>=25 kW  | 375,248,229   | 1,178,573       | \$0.010568                        | \$2.31         | \$6,688,277  | \$0.012651                         | \$2.19         | \$7,328,302  |
| 7 GMH<25 kW  | 32,146,609  | 50,829          | \$0.009745                        | \$4.18         | \$525,745    | \$0.011036                         | \$4.14         | \$565,197    |
| 8 GMH>=25 kW | 52,453,482  | 48,360          | \$0.004998                        | \$6.61         | \$581,843    | \$0.007703                         | \$6.22         | \$704,843    |
| 9 GL         | 169,037,657   | 357,849         |                                   | \$6.36         | \$2,277,675  |                                    | \$6.24         | \$2,231,520  |
| 10 GLH       | 17,333,293  | 35,842          |                                   | \$6.39         | \$229,205    |                                    | \$7.32         | \$262,216    |
| 11 L         | 0   | 0               |                                   | \$6.08         | \$0          |                                    | \$6.08         | \$0          |
| 12 HVPS      | 0   | 0               |                                   | \$6.08         | \$0          |                                    | \$6.08         | \$0          |
| 13 AL        | 15,945  | 0               | (\$0.001755)                      |                | -\$28        | \$0.002091                         |                | \$33         |
| 14 SE        | 0   | 0               | \$0.001494                        |                | \$0          | \$0.001749                         |                | \$0          |
| 15 SM        | 6,419,525   | 0               | \$0.001433                        |                | \$9,202      | \$0.001885                         |                | \$12,100     |
| 16 SH        | 246,480   | 0               | \$0.001352                        |                | \$333        | \$0.001797                         |                | \$443        |
| 17 UMS       | 9,925,815   | 15,326          | \$0.001494                        | \$5.46         | \$98,512     | \$0.001749                         | \$5.51         | \$101,804    |
| 18 PAL       | 1,430,364   | 0               | \$0.001439                        |                | \$2,059      | \$0.001842                         |                | \$2,635      |
| 19 Total     | 4,306,863,052   | 3,178,418       |                                   |                | \$85,329,764 |                                    |                | \$90,525,251 |

**Revenue Assuming 100% POLR Forecast Sales and Load**

| Rate Class    | Forecast 100% POLR Billing Units<br>(June 2024 - May 2025) |                 | Current Rates<br>Effective 6/1/23 |                |               | Proposed Rates<br>Effective 6/1/24 |                |               |
|---------------|--|-----------------|-----------------------------------|----------------|---------------|------------------------------------|----------------|---------------|
|               | POLR sales (kWh)   | Demand (KW) (1) | Energy (\$/kWh)                   | Demand (\$/KW) | Revenue       | Energy (\$/kWh)                    | Demand (\$/KW) | Revenue       |
| 20 RS         | 3,484,064,621  | 0               | \$0.022514                        |                | \$78,441,624  | \$0.024048                         |                | \$83,784,438  |
| 21 RH         | 451,197,768  | 0               | \$0.012076                        |                | \$5,448,845   | \$0.012097                         |                | \$5,458,094   |
| 22 RA         | 68,891,543   | 0               | \$0.017976                        |                | \$1,238,422   | \$0.018447                         |                | \$1,270,835   |
| 23 GS         | 151,823,399  | 0               | \$0.014159                        |                | \$2,149,728   | \$0.015625                         |                | \$2,372,225   |
| 24 GM<25 kW   | 632,120,991  | 2,597,523       | \$0.009323                        | \$2.08         | \$11,296,365  | \$0.009987                         | \$1.95         | \$11,378,099  |
| 25 GM>=25 kW  | 1,911,048,139  | 5,987,003       | \$0.010568                        | \$2.31         | \$34,026,698  | \$0.012651                         | \$2.19         | \$37,288,015  |
| 26 GMH<25 kW  | 50,073,748   | 79,182          | \$0.009745                        | \$4.18         | \$818,968     | \$0.011036                         | \$4.14         | \$880,421     |
| 27 GMH>=25 kW | 182,037,947  | 169,142         | \$0.004998                        | \$6.61         | \$2,027,930   | \$0.007703                         | \$6.22         | \$2,454,286   |
| 28 GL         | 2,553,991,388  | 5,156,950       |                                   | \$6.36         | \$32,823,483  |                                    | \$6.24         | \$32,158,344  |
| 29 GLH        | 290,388,751  | 570,951         |                                   | \$6.39         | \$3,651,178   |                                    | \$7.32         | \$4,177,036   |
| 30 L          | 989,885,537  | 1,708,277       |                                   | \$6.08         | \$10,394,701  |                                    | \$6.08         | \$10,379,362  |
| 31 HVPS       | 1,821,174,122  | 1,414,605       |                                   | \$6.08         | \$8,607,732   |                                    | \$6.08         | \$8,595,030   |
| 32 AL         | 115,852  | 0               | (\$0.001755)                      |                | -\$203        | \$0.002091                         |                | \$242         |
| 33 SE         | 25,271,096   | 0               | \$0.001494                        |                | \$37,765      | \$0.001749                         |                | \$44,197      |
| 34 SM         | 19,422,996   | 0               | \$0.001433                        |                | \$27,841      | \$0.001885                         |                | \$36,610      |
| 35 SH         | 865,476  | 0               | \$0.001352                        |                | \$1,170       | \$0.001797                         |                | \$1,555       |
| 36 UMS        | 26,210,461   | 39,322          | \$0.001494                        | \$5.46         | \$253,868     | \$0.001749                         | \$5.51         | \$262,505     |
| 37 PAL        | 2,673,000  | 0               | \$0.001439                        |                | \$3,848       | \$0.001842                         |                | \$4,923       |
| 38 Total      | 12,661,256,835   | 17,722,955      |                                   |                | \$191,249,964 |                                    |                | \$200,546,219 |

(1) For GL, GLH, L, HVPS and UMS, the forecast demand is the forecast 1CP used for billing purposes.

**ATTACHMENT A**

**Duquesne Light Company**  
**Transmission Service Charges (TSC) - Retail Tariff Appendix A**  
**Summary of Projected PJM Credits - Residential, Lighting, Small C&I, & Medium C&I**

**Component of Projected Rate**

Transmission Enhancement - Line Item 1108

|   |  |                  |
|---|--|------------------|
| 1 | Transmission Enhancement Charges - June 1, 2024 - May 31, 2025 | \$0              |
| 2 | Forecast POLR sales (MWh) - Jun 1, 2024 - May 31, 2025         | <u>4,120,492</u> |
| 3 | Transmission Enhancement Settlement Charge                     | \$0.0000 \$/MWh  |

Transmission Enhancement - Line Item 1115

|   |  |                   |
|---|--|-------------------|
| 4 | Transmission Enhancement Charges - June 1, 2024 - May 31, 2025 | (\$762,311)       |
| 5 | Forecast POLR sales (MWh) - Jun 1, 2024 - May 31, 2025         | <u>4,120,492</u>  |
| 6 | Transmission Enhancement Settlement Charge                     | (\$0.1850) \$/MWh |

|   |                         |                   |
|---|-------------------------|-------------------|
| 7 | Total (Line 3 + Line 6) | (\$0.1850) \$/MWh |
|---|-------------------------|-------------------|

|   |                                 |       |                   |
|---|---------------------------------|-------|-------------------|
| 8 | Pennsylvania Gross Receipts Tax | 5.90% | (\$0.0116) \$/MWh |
|---|---------------------------------|-------|-------------------|

|   |               |                   |
|---|---------------|-------------------|
| 9 | Total Charges | (\$0.1966) \$/MWh |
|---|---------------|-------------------|

|    |                            |                     |
|----|----------------------------|---------------------|
| 10 | Adjustment to Retail Rates | (\$0.000197) \$/kWh |
|----|----------------------------|---------------------|

**Calculation of Projected PJM Charges**

|    |  |                   |
|----|--|-------------------|
| 11 | Average Residential, Lighting, Small C&I, & Medium C&I PJM Charge  | (\$0.1850) \$/MWh |
| 12 | Forecast Residential, Lighting, Small C&I, & Medium C&I POLR Sales | 4,120,492 MWh     |
| 13 | Projected Residential, Small C&I, & Medium C&I PJM Charges         | (\$762,291)       |

- (1) FERC approved PJM's settlement of the 500 KV cost allocation on May 31, 2018 per Docket No. EL05-121-009. The refund calculation is based on the projected Transmission Enhancement settlement reports posted on the PJM website. Duquesne Light's allocated credits will be refunded through line items 1108 and 1115 on the PJM bill from July 2018 through December 2025.

**ATTACHMENT A**

**Duquesne Light Company  
Transmission Service Charges (TSC) - Retail Tariff Appendix A  
Summary of Projected PJM Credits - Large C&I (1)**

**Component of Projected Rate**

Transmission Enhancement - Line Item 1108

|   |  |              |
|---|--|--------------|
| 1 | Transmission Enhancement Charges - June 1, 2024 - May 31, 2025 | \$0          |
| 2 | Forecast POLR Large C&I 1CP (MW) - Jun 1, 2024 - May 31, 2025  | <u>393.7</u> |
| 3 | Transmission Enhancement Settlement Charge                     | \$0.00 \$/MW |

Transmission Enhancement - Line Item 1115

|   |  |                 |
|---|--|-----------------|
| 4 | Transmission Enhancement Charges - June 1, 2024 - May 31, 2025 | (\$18,768)      |
| 5 | Forecast POLR Large C&I 1CP (MW) - Jun 1, 2024 - May 31, 2025  | <u>393.7</u>    |
| 6 | Transmission Enhancement Settlement Charge                     | (\$47.67) \$/MW |

|   |                         |                 |
|---|-------------------------|-----------------|
| 7 | Total (Line 3 + Line 6) | (\$47.67) \$/MW |
|---|-------------------------|-----------------|

|   |                                 |       |                |
|---|---------------------------------|-------|----------------|
| 8 | Pennsylvania Gross Receipts Tax | 5.90% | (\$2.99) \$/MW |
|---|---------------------------------|-------|----------------|

|   |               |  |                 |
|---|---------------|--|-----------------|
| 9 | Total Charges |  | (\$50.66) \$/MW |
|---|---------------|--|-----------------|

|    |                            |                |
|----|----------------------------|----------------|
| 10 | Adjustment to Retail Rates | (\$0.05) \$/kW |
|----|----------------------------|----------------|

**Calculation of Projected PJM Charges**

|    |                                 |                 |
|----|---------------------------------|-----------------|
| 11 | Average Large C&I PJM Charge    | (\$47.67) \$/MW |
| 12 | Forecast Large C&I POLR 1CP     | 393.7 MW        |
| 13 | Projected Large C&I PJM Charges | (\$18,768)      |

- (1) Refer to footnote (1) on page A6.  
(2) FERC approved PJM's settlement of the 500 KV cost allocation on May 31, 2018 per Docket No. EL05-121-009. The refund calculation is based on the projected Transmission Enhancement settlement reports posted on the PJM website. Duquesne Light's allocated credits will be refunded through line items 1108 and 1115 on the PJM bill from July 2018 through December 2025.