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DOCKET NO. _____

**COMMISSION STAFF'S PETITION TO § PUBLIC UTILITY COMMISSION
SET 2024 WHOLESALE §
TRANSMISSION SERVICE CHARGES §
FOR THE ELECTRIC RELIABILITY §
COUNCIL OF TEXAS §**

**PETITION TO SET ERCOT WHOLESALE TRANSMISSION
SERVICE CHARGES FOR 2024**

Staff (Staff) of the Public Utility Commission of Texas (Commission), representing the public interest, files this Petition to Set Wholesale Transmission Service Charges for the Electric Reliability Council of Texas (ERCOT). Each year, the Commission sets wholesale transmission service charges for ERCOT. ERCOT is required under 16 Tex. Admin. Code (TAC) § 25.192(d) to file the current year's four coincident peak (4CP) demand for each distribution service provider by December 1. This information is used to establish the transmission service charges for the subsequent year. The Commission has jurisdiction over this application pursuant to Chapter 35, Subchapter A, of the Public Utility Regulatory Act.¹

I. NOTICE AND INTERVENTION DEADLINE

Commission Staff will serve a copy of this application on the wholesale transmission service providers and customers in ERCOT, as well as on ERCOT, using the attached service list (Attachment B). This service list is substantively similar to the service list for Docket No. 54507, the previous wholesale transmission service charge docket.²

Commission Staff respectfully requests that the Commission Administrative Law Judge (ALJ) set January 10, 2023 as the deadline for any motion to intervene in this proceeding. Because the Commission sets ERCOT wholesale transmission service charges each year, interested parties are familiar with the nature, scope, and procedures relating to this docket.

¹ Public Utility Regulatory Act, Tex. Util. Code Ann. §§ 11.001-66.016.

² *Commission Staff's Petition to Set 2023 Wholesale Transmission Service Charges for the Electric Reliability Council of Texas, Inc.*, Docket No. 54507 (Dec. 20, 2022).

II. PROPOSED PROCEDURAL SCHEDULE

In prior proceedings, once ERCOT filed the 4CP data, Commission Staff developed the transmission charge matrix and distributed it for informal feedback prior to filing a proposed matrix. After Commission Staff filed the proposed matrix, there was an additional period for formal comments followed by Commission Staff's filing of a proposed final matrix. Some previous proceedings have been delayed for lengthy periods due to concerns about the accuracy of the 4CP data and changes in the load aggregation schedule. In order to address these possibilities, Commission Staff has developed the following proposed procedural schedule. Commission Staff respectfully requests that this proposed procedural schedule be adopted:

Event:	Deadline:
ERCOT 4CP data filed	January 8, 2024
Deadline to intervene	January 31, 2024
Deadline for submitting any changes to the load aggregation used in Docket No. 54507	February 7, 2024
Deadline for intervenors to file objections and request delay in the proceeding based upon alleged errors in the 4CP data filed by ERCOT and any proposed changes to the load aggregation used in Docket No. 54507	February 14, 2024
<i>If no intervenor objections based upon alleged errors in the 4CP data filed by ERCOT and any proposed changes to the load aggregation used in Docket No. 54507:</i>	
Commission Staff files draft transmission charge matrix	February 21, 2024
Comments on Commission Staff's draft transmission charge matrix due	February 28, 2024
Reply comments on Commission Staff's draft transmission charge matrix due	March 6, 2024
Commission Staff files final transmission charge matrix	March 13, 2024
<i>If material objections to the 4CP data or proposed changes to the load aggregation used in Docket No. 54507 are raised, an alternative procedural should be applied as follows:</i>	
Prehearing conference held to discuss schedule	February 26, 2024

ERCOT files new 4CP data	To be determined at prehearing conference
Commission Staff files draft transmission charge matrix	One week after ERCOT filing
Initial comments on Commission Staff's draft transmission charge matrix due	One week after Commission Staff files draft transmission matrix
Reply comments on Commission Staff's draft transmission charge matrix due	Two weeks after Commission Staff files draft matrix
Commission Staff files final transmission charge matrix	One week after reply comments filed

The proposed schedule requires the parties to address two matters at an early stage of the proceeding. First, parties must identify any changes in the load aggregation used in Docket No. 54507, the 2023 matrix proceeding. A copy of that load aggregation is attached to this pleading as Attachment A. Second, the schedule requires that by February 14, 2023, interested parties must identify any objections to the 4CP data filed by ERCOT and any proposed changes to the load aggregation used in Docket No. 54507 so that the ALJ and parties know whether this matter will require a lengthier schedule. If no objections are filed, Commission Staff can process a draft matrix for comment by February 21, 2024, and a proposed final matrix by March 13, 2024. If objections to the 4CP and a request for hearing are filed, Commission Staff requests that the ALJ conduct a prehearing conference on February 26, 2024, during which the ALJ may get input from the parties and set the procedural schedule accordingly.

III. CONCLUSION

For the reasons stated above, Commission Staff respectfully requests that the proposed procedural schedule be adopted.

Dated: December 21, 2023

Respectfully submitted,

**PUBLIC UTILITY COMMISSION OF TEXAS
LEGAL DIVISION**

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DOCKET NO. _____

CERTIFICATE OF SERVICE

I certify that, unless otherwise ordered by the presiding officer, notice of the filing of this document was provided to all parties of record via electronic mail on December 21, 2023, in accordance with the Second Order Suspending Rules, issued in Project No. 50664

/s/ Phillip Lehmann
Phillip Lehmann

Public Utility Commission of Texas**Docket No. 54507****2023 Net Wholesale Trans. Matrix Charges for ERCOT****Load Aggregation Per ERCOT 2002 Filing (Docket No. 25002) Adjusted****Final Matrix A**

TDSP to combine to make Lodestar match Planning List.	TDSP Code	
BEPC		3,866,673.5
BRAZOS ELECTRIC POWER CO OP INC(TDSP)	23	963.634
BARTLETT ELECTRIC CO OP INC	19	51,771.598
COMANCHE ELECTRIC CO OP ASSOCIATION	62	55,256.297
COOKE COUNTY ELECTRIC CO OP ASSOC INC	64	79,149.159
DENTON COUNTY ELEC CO OP DBA COSERVE ELEC	67	1,623,569.913
FORT BELKNAP ELECTRIC CO OP INC (TDSP)	72	22,896.463
HAMILTON COUNTY ELECTRIC CO OP (BRAZOS)	76	20,241.448
HEART OF TEXAS ELECTRIC CO OP	172	111,083.985
HILCO ELECTRIC CO OP INC (TDSP)	77	155,090.681
J A C ELECTRIC CO OP INC	79	19,796.782
MID SOUTH ELECTRIC CO OP ASSOC	88	46,751.894
NAVARRO COUNTY ELECTRIC CO OP INC	89	101,750.482
NAVASOTA VALLEY ELECTRIC CO OP INC	90	81,100.778
SOUTH PLAINS ELECTRIC CO OP INC (TDSP)	96	77,635.102
TRI COUNTY ELECTRIC CO OP INC	99	767,464.177
UNITED ELECTRIC CO OP SERVICES INC	102	521,244.473
WISE ELECTRIC CO OP	103	130,906.645
BRYN		412,462.7
CITY OF BOWIE (TDSP)	110	16,233.136
BRYAN TEXAS UTILITIES (TDSP)*	105	396,229.527
GSEC		289,822.9
BIG COUNTRY ELECTRIC CO OP INC (TDSP)	21	45,026.813
COLEMAN COUNTY ELECTRIC CO OP INC (TDSP)	61	26,096.785
CONCHO VALLEY ELECTRIC CO OP INC	63	68,560.976
DEAF SMITH ELECTRIC CO OP	198	-
GREENBELT ELECTRIC CO OP	196	-
LIGHTHOUSE ELECTRIC CO OP	83	3,817.990
LYNTEGAR ELECTRIC CO OP INC (TDSP)	85	28,767.551
SOUTHWEST TEXAS ELECTRIC CO OP INC (TDSP)	97	36,330.337
SWISHER ELECTRIC COOPERATIVE INC (EDSP)	201	-
TAYLOR ELECTRIC CO OP INC ABILENE (TDSP)	146	81,222.471

Public Utility Commission of Texas**Docket No. 54507****2023 Net Wholesale Trans. Matrix Charges for ERCOT****Load Aggregation Per ERCOT 2002 Filing (Docket No. 25002) Adjusted****Final Matrix A**

TDSP to combine to make Lodestar match Planning List.	TDSP Code	
RCEC		1,111,876.1
FANNIN COUNTY ELECTRIC CO OP INC	69	44,284.981
FARMERS ELECTRIC CO OP INC DBA FEC ELECTRIC	70	360,708.753
GRAYSON-COLLIN ELECTRIC CO OP INC	74	354,257.070
TRINITY VALLEY ELECTRIC CO OP	100	340,506.553
TRINITY VALLEY ELECTRIC CO OP (TDSP)	176	1,753.864
GRAYSON COLLIN ELECTRIC CO OP INC (TDSP)	177	122.365
FARMERS ELECTRIC CO OP INC DBA FEC ELECTRIC - NPL	202	183.549
FARMERS ELECTRIC CO OP INC ARCO (TDSP)	205	56.084
FARMERS ELECTRIC CO OP INC PRTN RC (TDSP)	207	1,681.514
GRAYSON COLLIN ELECTRIC COOPERATIVE INC (MEL) (TDSP)	212	3,517.914
FARMERS ELECTRIC CO OP INC NTMWD (TDSP)	213	860.7
TRINITY VALLEY ELECTRIC COOPERATIVE NTMWD (TDSP)	214	3125.349
FANNIN COUNTY ELECTRIC CO OP INC NTMWD (TDSP)	215	817.471
STEC		1,509,945.8
SOUTH TEXAS ELECTRIC CO OP INC	134	600.500
JACKSON ELECTRICAL CO OP INC	126	88,049.635
KARNES ELECTRIC CO OP INC	127	194,368.951
NUECES ELECTRIC CO OP INC PILOT TDSP	158	86,459.019
SAN BERNARD ELECTRIC CO OP (TDSP)	95	158,046.975
SAN MIGUEL ELECTRIC CO OP INC (TDSP)	131	-
SAN PATRICIO ELECTRIC CO OP	132	41,891.612
VICTORIA ELECTRIC CO OP INC	136	113,049.275
WHARTON COUNTY ELECTRIC CO OP INC	138	39,386.201
MAGIC VALLEY ELECTRIC CO OP INC (TDSP)	86	557,039.768
MEDINA ELECTRIC CO OP INC (TDSP) STEC	128	231,053.894
TXLA		154,657.8
RUSK COUNTY ELECTRIC COOPERATIVE INC AEP (EDSP)	204	405.983
DEEP EAST TEXAS ELECTRIC CO OP INC	66	16,436.132
HOUSTON COUNTY ELECTRIC CO OP INC	155	
HOUSTON COUNTY ELECTRIC CO OP (TDSP)	78	58,922.616
JASPER-NEWTON ELECTRIC CO OP INC	80	1,701.384
SAM HOUSTON ELECTRIC CO OP INC (TDSP)	94	5,579.914
CHEROKEE COUNTY ELEC CO OP ASSOC	107	71,516.917
CHEROKEE COUNTY ELEC CO OP ASSOC (CORAL POWER AS QSE	171	
WOOD COUNTY ELEC CO OP	168	94.835
LAMR		53,454.19
LAMAR COUNTY ELEC COOP DBA LEC (TDSP)	82	51,800.81
LAMAR COUNTY ELEC COOP DBA LEC RC HOUPL (TDSP)	182	1,653.37

SERVICE LIST

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COMMISSION STAFF'S PETITION TO SET 2023 WHOLESALE TRANSMISSION SERVICE CHARGES FOR THE ELECTRIC RELIABILITY COUNCIL OF TEXAS, INC.

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RECEIVED 4/25 JC - Thank you for your email to Lambeth Townsend. Lambeth has retired from the firm as of 12-31-2022. If you need assistance on any business or specific client matters, please reach out to Thomas Brocato at TBrocato@lqlawfirm.com (512-322-5857). For all other matters please reach out to Brittney Garza at BGarza@lqlawfirm.com (512-322-5834) and she will direct you to the appropriate individual to assist you.