

# ATM

## ATM Transactions Analysis Dashboard

Home

Overview

Details



[www.linkedin.com/in/sri-vidya-bs20](https://www.linkedin.com/in/sri-vidya-bs20)



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# ATM Transaction Dashboard



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## Cost Analysis

ATM Cost And Maintenance

Aug Dec Mar Nov



CRA  
ATM AMC



Spare Rep. (...  
Sum of Site ...



UPS AMC  
ATM AMC  
VSAT AMC

Avg Monthly Txn  
2.73K

Avg Monthly Rev  
25.27K

Avg Up Time  
91.8%

Total Cost  
26M

Avg of Gross Profit  
15.01K

Gross Profit %  
60.2%

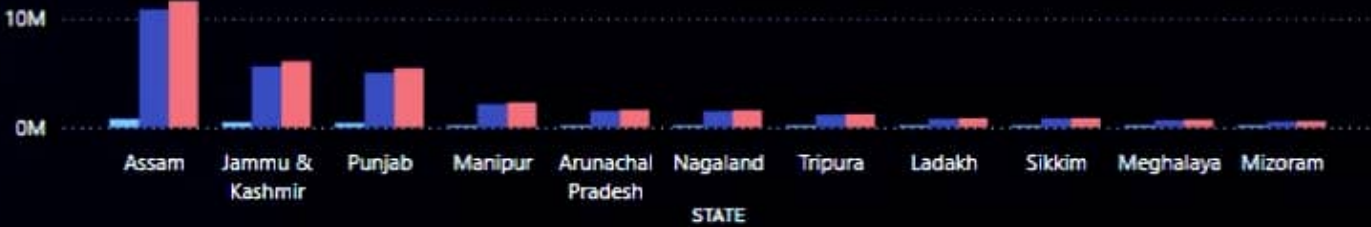
## ATM,MHA and Monthly Revenue

MHA Revenue Monthly Rev ATM Rev Total

MHA Revenue  
2M

Monthly Rev  
31M

ATM Rev Total  
33M



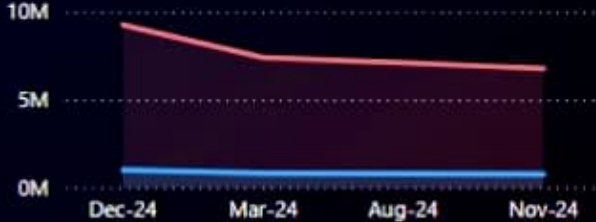
## AVG Fin Txn and AVG Non Fin Txn by Month-yr

AVG Fin Txn AVG Non Fin Txn



## Monthly Rev and Monthly Txn by Month-yr

Monthly Rev Monthly Txn



ATM Transaction Dashboard

Range Analysis

of current and previous Month

Aug

Dec

Mar

Nov

MARGIN RANGE Current Month	Count of ATM id
Above 30%	2374
Below 0%	549
25% 30%	248
20% 25%	214
10% 15%	163
15% 20%	157
5% 10%	133
0% 5%	115

TXN RANGE Previous Month	Count of ATM id
100 125	1048
125 150	1228
150 175	1232
175 200	1260
50 75	620
75 100	730
Above 200	4126
Below 50	832

Avg Monthly Txn	Avg Monthly Rev	Avg Up Time	Total Cost	Avg of Gross Profit	Gross Profit %
5.46K	52.13K	91.9%	296M	30.92K	59.6%

Revenue Performance	Avg Monthly Rev	AVG Total TXN	Avg Monthly Txn	Gross Profit %	Avg Up Time
Above 50K	67510.94	228.42	6970.74	64.1%	93.3%
40K 50K	41965.05	147.18	4483.47	46.7%	91.6%
35K 40K	35038.83	125.56	3827.50	39.7%	92.2%
30K 35K	30262.56	110.51	3366.38	33.2%	90.6%
Punjab	30018.39	120.72	3680.11	32.5%	93.5%
Meghalaya	29965.60	117.80	3558.20	43.6%	79.4%
Assam	30604.79	108.57	3299.34	35.2%	88.5%
Ladakh	29030.60	105.80	3217.00	17.2%	91.0%
Sikkim	29750.13	105.50	3223.25	40.8%	87.9%
Jammu & Kashmir	30069.18	104.93	3202.19	32.3%	91.8%
Arunachal Pradesh	30804.04	104.83	3196.65	30.6%	83.2%
Manipur	30517.63	95.13	2883.50	27.8%	89.1%
Tripura	31202.88	92.50	2800.13	39.1%	85.3%
Nagaland	31604.60	92.20	2836.00	27.9%	88.6%
25K 30K	25441.20	93.50	2848.77	24.0%	88.7%
20K 25K	20872.19	77.40	2354.91	21.7%	88.7%
10K 20K	14332.38	55.63	1695.38	42.1%	89.2%
Tripura	17300.11	69.78	2134.44	21.3%	97.8%
Punjab	15181.71	67.14	2045.60	24.1%	92.5%
Sikkim	14343.93	61.13	1864.47	20.9%	83.3%
Total	52128.69	178.89	5457.22	59.6%	91.9%