

Summary

New York City 256,368 Los Angeles 175,851

2M

Sales

38K

Quantity Sold

286K

Profit

2K

Discount

9436

Order's Received

558

Order's Cancelled

Summary

Trends

Forecast

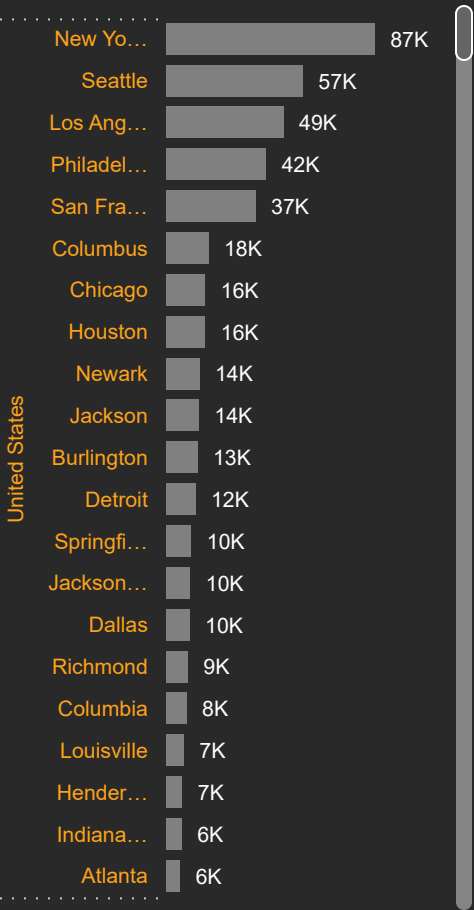
Sales

Profit

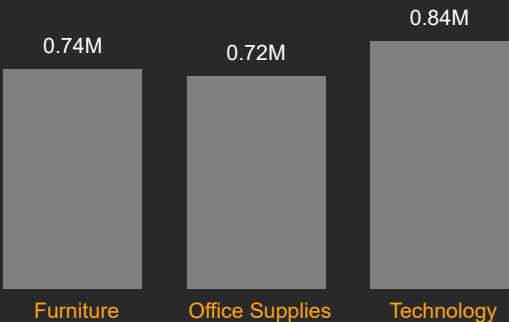
Quantity



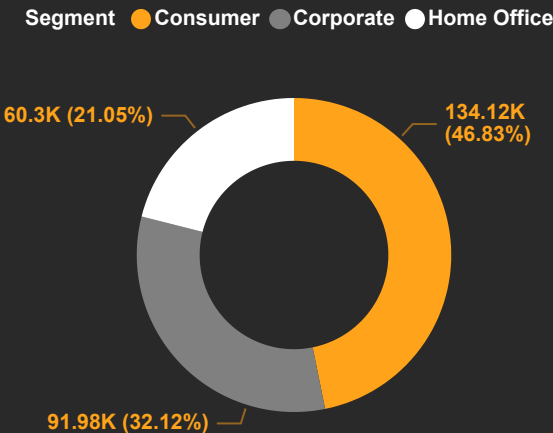
Metrics By Country/City by Country/Region and City



Overview Metrics by Category

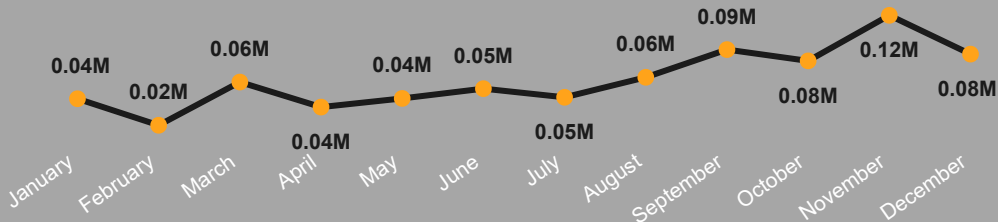


Profit by Segment

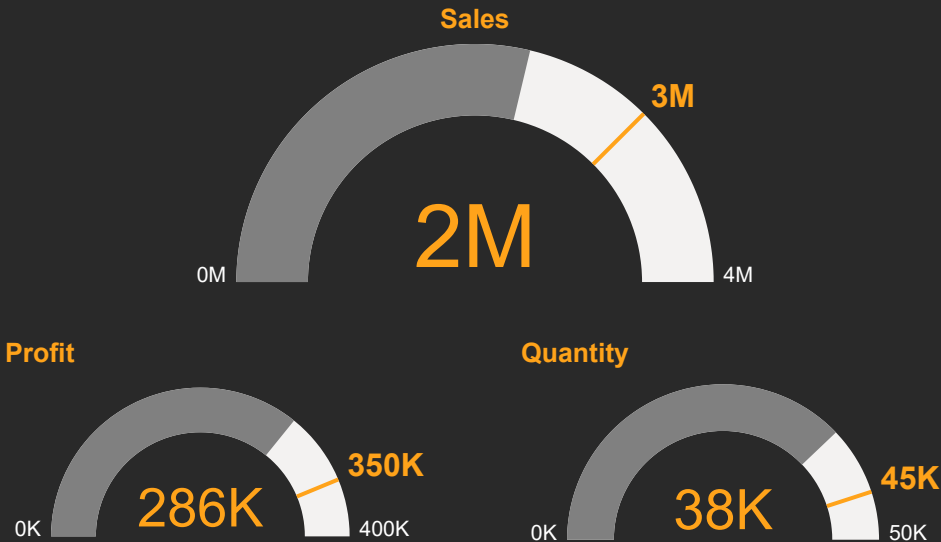


MOM Comparison by Metrics

2019 2020 2021 2022



Target's Yet to Met



Sales Trends and Comparison

New Yc

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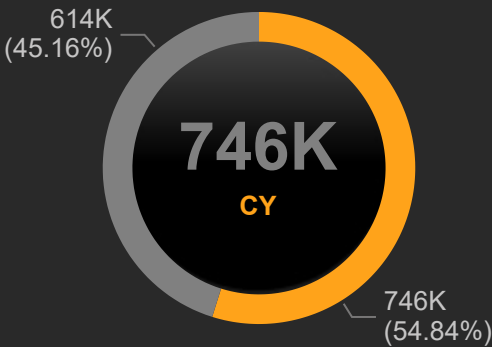
Sales

Profit

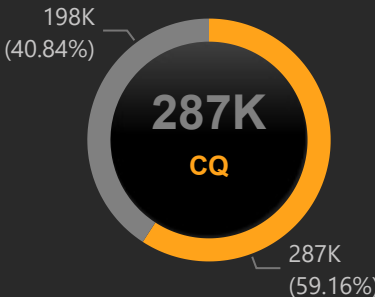
Quantity



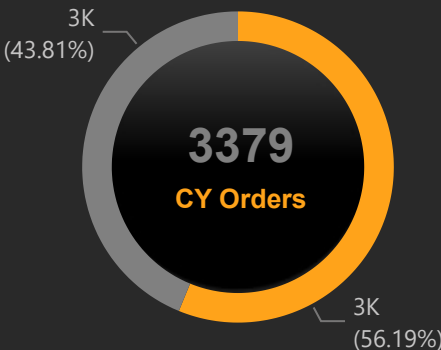
● Current Year ● Previous Year



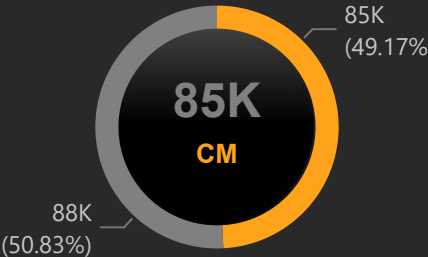
● Current Quarter ● Previous Quarter



● CY Orders ● PY Orders



● Current Month ● Previous Month

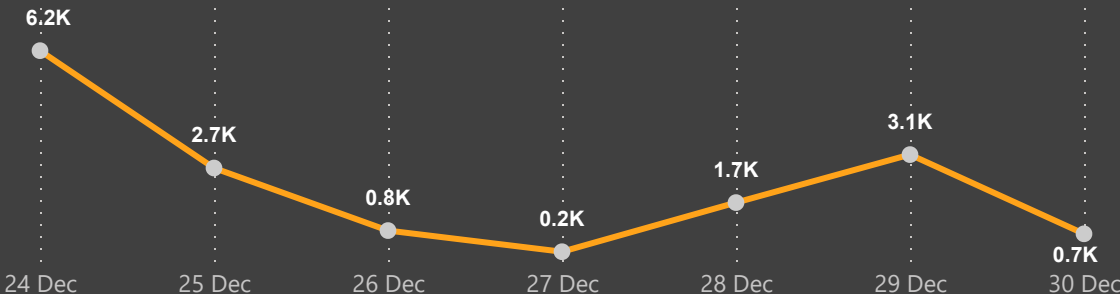


Past Days Sales by Metrics

7 Days

14 Days

30 Days



Rolling Months Total

2019

2020

2021

2022

Month	Sales	3 Month	6 Month	9 Month	12 Month
January	44,259	2,21,173	3,86,243	5,24,523	6,39,362
February	20,301	1,62,063	3,74,827	4,87,782	6,36,685
March	60,728	1,25,289	3,62,034	5,07,573	6,44,382
April	36,779	1,17,809	3,38,982	5,04,052	6,42,332
May	45,155	1,42,663	3,04,726	5,17,490	6,30,445
June	53,056	1,34,991	2,60,279	4,97,025	6,42,564
July	45,989	1,44,201	2,62,010	4,83,183	6,48,253
August	64,130	1,63,175	3,05,838	4,67,901	6,80,666
September	88,065	1,98,184	3,33,174	4,58,463	6,95,208
October	83,475	2,35,669	3,79,870	4,97,679	7,18,852
November	1,18,455	2,89,994	4,53,169	5,95,832	7,57,895
December	85,175	2,87,104	4,85,288	6,20,279	7,45,568

Forecast for Upcoming Year and Month

New Yo

746K

Sales

13K

Quantity Sold

96K

Profit

527

Discount

2769

Order's Received

610

Order's Cancelled

Summary

Trends

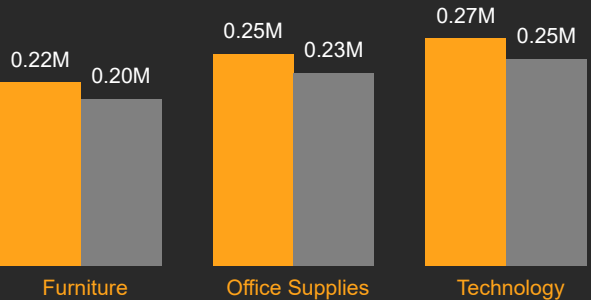
Forecast



9

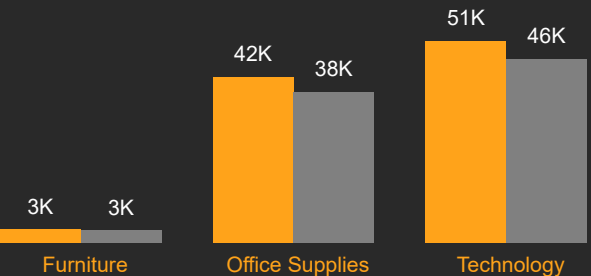
Actual Sales and Expected Sales by Category

● Actual Sales ● Expected Sales

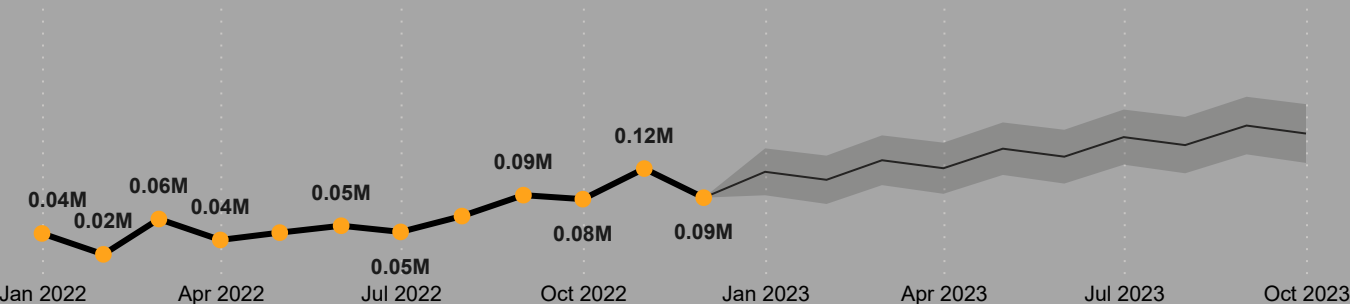


Actual Profit and Expected Profit by Category

● Actual Profit ● Expected Profit



Sales Forecast by Year / Month



Profit Forecast by Year / Month

