

FINTRACK

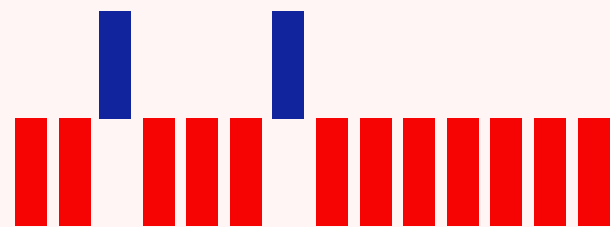
Total Sales Actual
\$19M

Total Sales Target
\$19M

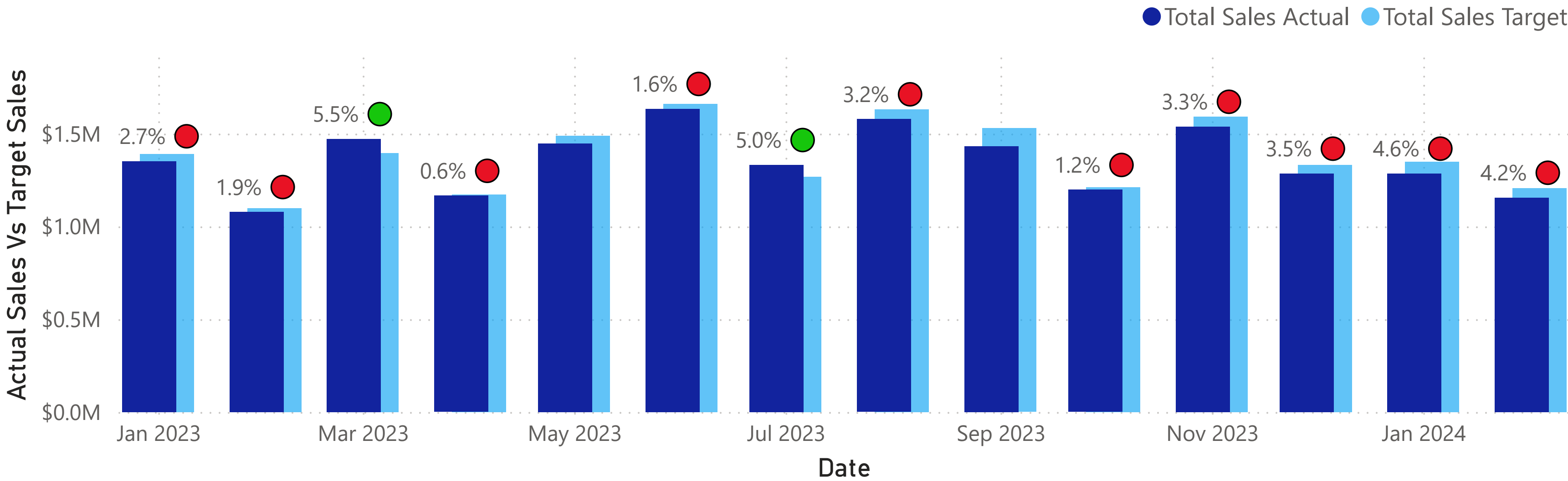
Variance
(\$0M)

Variance Label
1.9%

Months Target...
2



Target Months : 2 Total Months : 14



| Person | Name | Actual | Target | Variance % | Trend |
|--------|---------------------|--------------|----------|------------|-------|
| | Wilone O'Kielt | \$744.3765K | \$776.8K | -4.2% | |
| | Van Tuxwell | \$800.811K | \$858.3K | -6.3% | |
| | Roddy Speechley | \$732.09375K | \$716.2K | 2.2% | |
| | Rafaelita Blaksland | \$724.5675K | \$797.9K | -9.2% | |
| | Oby Sorrel | \$785.67525K | \$762.6K | 3.0% | |
| | M. GIB | \$777.44925K | \$770.4K | 0.9% | |

TEAM

- ☐ Delish
- ☐ Jucies
- ☐ Tempo
- ☐ Yummies