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MONTHLY PERFORMANCE REPORT FOR FEBRUARY AND MARCH 2025
PERFORMANCE AGAINST THE PLANNED ACTIVITIES FOR THE MONTHS OF FEBRUARY AND MARCH
2025
3RD APRIL 2025

PLANNED ACTIVITY	TARGET	ACHIEVEMENT	LESSONS LEARNT, COMMENT, CHALLENGES AND WAY FORWARD
Therapy outreach	Eight outreaches	Seven therapy outreach clinics were conducted during the period under review and these are held in Budondo Sub County at the Health facility and a total of five new cases were registered and one of which was referred to Butabika Psychiatric hospital for specialised attention. All the new clients received counselling and guidance aimed at psychologically preparing them to handle the conditions of their children and how to overcome the social challenges that they come across daily.	<p>Some care givers have high expectations and once they are not met, their participation in the programme diminishes which affects the progress of the children in their capabilities.</p> <p>Heavy rains and the poor road networks affect not only the participation but also the occurrence of the programme.</p>
Drop-in clinics	Sixteen clinics	Sixteen clinics were conducted and eleven new cases were registered during the period under review. There has been an increase in the number of cases registered per day compared to the previous periods which is an indicator of an increase in the level of participation and consistence by the participants. There has also been improvement in the abilities of some of the children result which has prompted care	<p>Some of the care givers whose children have got some improvements have relaxed in attendance and this may affect the children's development.</p> <p>For better improvement, some children require specialised assistive devices</p>

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		givers to attend regularly. During the drop-in clinics, the care givers also get the opportunity to be equipped with therapy techniques that they apply while at home. They also get the time to share experience with other care givers especially the new ones.	based on their condition and these are expensive for their care givers to afford and need to be supported to acquire the devices such as standing frames, corner seats among others.
In house therapy	All resident children	<p>As a requirement, all resident children in need of therapy services were able to receive therapy during the period under review. As a result of continued therapy, some of the children have started developing different daily living capabilities such as Jayson who has now started moving steps independently among others.</p> <p>Through therapy, we have been able to minimise the development of contractures and other related secondary disabilities among the children.</p>	<p>The engagement of all care givers during the in-house therapy sessions has enabled the children get more time for therapy which enhances their opportunity to develop.</p> <p>Some children are in need of other specialised appliances to help them further develop other capabilities but the devices are still lacking and therefore need to be procured yet we lack funds to fulfil this.</p>
Capacity building	All staff members	<p>Due to the nature of work that the care givers do while at work, it was deemed necessary to equip them with health tips that reduce on the development of work related complications and with the support of the Home of Hope trainee from Thomas More University, all care givers were trained in ergonomics.</p> <p>The Therapy team also continues to equip the care givers and other staff members in the various therapy techniques that help develop the children's daily living abilities that they are able to apply on the children while executing their duties. Different children have different therapy needs and conducting group therapy sessions helps care givers understand the children's needs.</p>	<p>Care givers need to take precautions as trained to avoid the development of complications.</p> <p>All staff members have greatly benefited from the trainee programmes especially in sharing knowledge and experience.</p>

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Social inquiries and family tracing	Two social inquiries	Having received reports of children in need of alternative care there was need for making follow up visits in the communities of the said children and two social inquiries were made to establish the health, social and environmental aspects affecting their wellbeing. It was discovered that the care givers of both children falsified the information about the children with the expectations of appealing to management and local authorities to assign the children for alternative care yet some of the family members expressed interest in taking care of the said children. Information available also indicates that both children have full access to their health, health and social amenities contrary to the information provided by the said care givers.	Together with the local authorities and other family members, care plans for the said children were developed and responsible persons were assigned to make follow ups of the progress of the said children. Some of the care givers use the conditions of the children under their care as a source of income for their family wellbeing.
Nutritional support	20 children	During the period under review, a total of 48 malnourished children were registered and supplied with modified food to boost their immunity and improve their health. the care givers were also trained on not only how to prepare the food but also how to utilise the locally available food staffs that help provide all the necessary nutrients to their children without necessarily using the modified foods.	Most of the children who received the support have highly improved but still need more support hence calling for more lobbying for increased support.
New admissions	None	One child (Loru Paul) who was previously living on the streets where he got knocked by a speeding car and his leg was amputated with a serious head injury was referred for temporary care at Home of Hope by the probation officer and he is coping up with life and other children at the Home. Paul has to attend medical review on a weekly basis and his injuries are recovering steadily.	Paul's family is believed to be in Karamoja region and tracing is on-going for him to be resettled. Upon healing, Paul will require a Prosthetic limb to enhance his capabilities.

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Education and skilling	Both formal and informal sector	<p>Our staff attended visitation days of the various children under the formal education system and they had the opportunity to interact with their teachers where they shared the children's strength and weaknesses and also set strategies of improving them. While other children also continue to attain more skills in art work through the art class.</p> <p>We also supported two of our children to compete in elective positions at their school and they emerged winners. Nakabugo Rashida was elected as the Head girl and Bahati James was elected as the school Time keeper.</p>	<p>Home of Hope responsible staff have already started developing engagement plans for the children in preparation for their holiday times.</p> <p>Their victory portrayed the children's level of acceptance and understanding of disability following continued school campaigns.</p>
Home based activities	Various activities	<p>It is a routing that apart from other programme activities, both staff and the children have to engage in team building activities such as aerobics, indoor and outdoor games and during the period under review all staff members participated together with the children as a way of strengthening their relationships. Activities such as aerobics help eliminate the risks of developing other work-related complications among the staff members.</p>	<p>More simple devices/ game materials needed to enable more children and staff participate actively.</p> <p>Some of the children take long to understand some of the set activities hence need to be given more time based on their capabilities.</p>
Supported home	One apartment	<p>In the bid to meet the Government provisions Home of Hope embarked on the construction of a supported home for the young adults aged 18 years and above. The apartment has been fully accomplished and 7 (seven) of the young adults have been shifted to the supported home where they are now living happily as a family. These has created room for the admission of more needy children with disabilities at Home of Hope.</p>	<p>The newly constructed house has been designated to accommodate only boys and there is therefore need to cater for the girls.</p>

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Centre clinics	Two clinics	<p>All the two centre clinics were successfully conducted and two new cases were registered. There has been high level of consistency in attendance by the beneficiaries which has kept them steady in their health due to drug compliancy. The beneficiaries especially 1st timers on the drugs have reported positive improvement in their day to day lives compared to the times when they were not under medication.</p> <p>During the clinics clients get the opportunity to save personal funds that will be receive at the end of the year while some of the patients also receive counselling and guidance which helps prepare them psychologically to overcome the social challenges that they face on a daily basis.</p>	<p>Some of the beneficiaries take long to turn up for the clinics and therefore need t be followed up by not only phone calls but also home visits to ascertain their conditions.</p> <p>Some clients seek for tips and advise on enterprise development which they have implemented and have now enhanced their house hold incomes</p>
Outreach clinics	Four clinics	<p>Two clinics were conducted in Busede and two clinics were conducted in Buwenge and a total of ten new clients were registered during the period under review. There have been no cases of attacks registered by the beneficiaries following continued drug compliancy and this has also improved on their social life styles since some of them are now able to fully engage in productive work. During the outreach clinics, clients are also able to receive other services such as counselling, guidance and share experience with other beneficiaries.</p> <p>The number of beneficiaries participating in the saving scheme on a monthly basis</p>	<p>We were notified of the death of one beneficiary from the busede outreach clinic and this was a sickle cell patient.</p> <p>Due to the poor road network/terrain and the rain season, some of the beneficiaries were unable to turn up for the clinics making it had to ascertain their conditions.</p>

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		has also increased and all beneficiaries have been encouraged to develop the objectives for the saving programme.	
Medical reviews	Four children	As per the medical schedules three children with hydrocephalus and one with spine bifida were taken for medical review at cure children's hospital and these were found in stable medical condition. New review dates were set and these have to be observed by the concerned staff members.	The next review dates are to be observed and all staff members are to observe the set precautions to avoid any short comings.
Referrals	None	<p>One person from the outreach programme of Busede was referred to the regional referral hospital for further management since her conditions were complex and required specialised psychiatric personnel for further investigation.</p> <p>We also received three children during the drop-in clinics that had been referred for therapy services from other partner organisations and these were attended to and their expectations were met</p>	There is need to make follow up on the persons referred since most of them never give feedback.
Routine medication	42 children	<p>Both the young adults and children with chronic conditions were able to receive their daily medication schedules and this has helped keep them in steady and stable health conditions and as a result, there was no case of attacks registered/reported by the care givers among the children under the care of the home.</p> <p>Both the medical and social teams were also able to critically monitor the uptake of medication of the children which promoted consistency/drug compliancy</p>	Due to the high inflation rate in the country today, there has been a change in the costs of the medicines used which has affected the budget allocations
General medication	20 children	Much as there are many cases of malaria always registered during the rain season such as this, staff members were able to	Some of the infections are transmitted through contact and the care givers should

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		control possibilities of infection by the children which minimised the number of malaria cases recorded while other conditions registered included respiratory tract infections such as flue and cough.	therefore be keen on identifying the infected children and isolate them from the rest of the children.
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Prayer points

- Construction of more apartments for the supported home
- Good health of all the children and staff at the home.
- Expansion of the Therapy section
- Procurement of more assistive devices and equipment such as wheel chairs.
- Renovation of the old Home of Hope building
- Procurement of interior items for the supported home
- Establishment of a special needs school.

Conclusion

As we begin the colander year, there have been many programmes and plans that have been set for accomplishment however, most of the programmes involve financial facilitation to be achieved and without the support of all Home of Hope well-wishers, nothing can be accomplished. It is on this note that on behalf of the children, staff and management of Home of Hope I extend our sincere appreciation to all persons, families and well-wishers of Home of Hope for the great role that they have played in the well-being of the home. I also take this opportunity to urge all those who wish the best for the children of Home of Hope to rise up and extend a hand for their good and also promise that with the committed and dedicate staff at Home of Hope, we shall always deliver with your support. **“MAY GOD BLESS YOU ALL”**

Pictorial



Figure 1: establishment of the therapy outreach in Budondo sub county extended services closer to the community especially those in the hard to reach communities. Above is Alex the Physio Therapist applying therapy to the children during the therapy outreach in Budondo.

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Figure 2: Having hands on by the care givers enables them grasp techniques that they can apply on the children while at home. Above is Edward the Occupational Therapist guiding a care taker during the Budondo Therapy outreach.



Figure 3: Care givers always get joy when they realise changes and improvements among their children. Above is Peter (the child) bringing a smile to his mother and the therapist during the therapy session in Budondo.

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Figure 4: Some of the children who report for the drop-in clinics need to be supplied with specialised food to boost their immunity. Above is Social Worker Stephen distributed special food stuff to malnourished children during the drop- in clinic.



Figure 5: We skill our care givers with various therapy skills which they are able to apply on the children. This has enabled the children get more therapy time. Above are the Home of Hope care givers conducting a group therapy session.

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Figure 6: At Home of Hope, knowledge is for all and with the presence of volunteers, all staff members get to share the unknown. above is Sabine training all staff members in ergonomics.



Figure 7: Social inquiries enable Home of Hope team establish the real truth surrounding the children which helps to determine the appropriate strategies of supporting the children based on the findings. Above is Social worker Stephen interrogating care givers of a child with multiple disabilities during a social in Bugiri district,

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Figure 8: Having been run over by a speeding car while living on the streets, Loru was amputated and referred to Home of Hope for alternative/temporary care by the Probation officer. once he fully recovers, Loru will need a prosthetic limb and also join formal education. Paul finds great peace at Home of Hope and is not willing to get back to the streets.



Figure 9: At Home of Hope we also mind of our staff's wellbeing and all staff engage in Aerobics sessions which keeps them healthy to perform their duties. This is done twice in a week i.e. Tuesday and Thursday.

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Figure 10: With the accomplishment of the supported home, we were able to transfer some of the young adults to the home where they now live as a complete family and this has created more space for the admission of the most needy children with multiple disabilities and also helped Home of Hope comply with the provisions of the laws governing children's homes.



Figure 11: During the centre clinics, beneficiaries do not only give testimonies of their progress and experience but also get the opportunity to ask the unknown to them. Above is one of the beneficiaries giving a testimony during the centre clinic.

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Figure 12: in all our programmes, we encourage beneficiaries to save with a purpose. above is a care giver submitting her savings during the centre clinic.



Figure 13: During the outreach clinics, beneficiaries get the opportunity to be sensitised on the various conditions of their children and how they manage them. Above is Therapist Alex sensitising the participants of the Busede outreach clinic

Submitted by:

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EXECUTIVE DIRECTOR

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