



P & L By Fiscal Years

**FILTERS**

region All  
division All  
customer All  
market All

All values in USD  
Note: 21 vs 20 is not a part of pivot table

Matrics	Fiscal_Years			
	2019	2020	2021	21 VS 20
Net_sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
Gross Margin	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%