**Project 1**: Talent Sprint Data Project (Estimate 2 Months)

* Get Talent Sprint Data to One Place.
* Build Automation for Data Collection & Data Storage for any future needs.
* How to we scale to more centers as we grow?
* Help us build automation at Talent Sprint.

**Project 2**: Prediction Models Project (3-4 Months)

* Sourcing Models – Can we predict Student enrollments?
* Finance Models - Can we predict revenue/income?

**Project 3**: Building Dashboards with Data (6 Months)

* CEO Dashboard - Live data streams to see current status across all CAMPUS.
* Finance Dashboard for Finance
* Sourcing Dashboard for Sourcing
* Marketing Dashboard

**Estimates**

Human Resources:

* Current: 1 Developer (Build Software +Programming + Java + .Net)
* After 6 Months: 1 Support (Technical + Scripts + Databases)

Software Needs:

2 Data Servers (Will grow with projects)

1. Server 1: Data Collection + Data Processing (Raw Data)
2. Server 2: Process Data + Serving Clients (Processed Data)

Software (To begin with more will be identified when Specification work is done).

* Visual Studio Developers License
* Sql Server Developers License
* Visual Source Safe

Timelines:

* Currently working on it. Need to write specifications.
* Based on Priority Discussion.

Cost Estimates:

* Working; Need to consult IT.
* Resource estimation: Need to do market analysis.