

**OBS!** Numbers with blue color is automatically calculated

Monthly	Salaries	Insurance			
Employee	30 000,00 kr	1 000,00 kr	0,00 kr	0,00 kr	0,00 kr

Total
31 000,00 kr

No:Employees
1

Monthly	Drinks	Snacks	Toilet necessities	Cleaning supplies	
Supplies	150,00 kr	150,00 kr	0,00 kr	0,00 kr	0,00 kr

Total
300,00 kr

Years
1

Monthly	Adobe Package	Unity Pro	Soundsnap		
Software	342,00 kr	0,00 kr	360,00 kr	0,00 kr	0,00 kr

Total
702,00 kr

Margin for error
20 000,00 kr

Monthly	Secretary	Website			
Misc Cost	0,00 kr	240	0,00 kr	0,00 kr	0,00 kr

Total
240,00 kr

Employer Taxes (32%)
9 920,00 kr

Monthly	Office	Internet	Electricity	Car/Fuel	
Office Cost	3 000,00 kr	0,00 kr	0,00 kr	3 000,00 kr	0,00 kr

Total
6 000,00 kr

Monthly cost
48 162,00 kr

Single Cost	Computer	Computer accessories	Desk, Chair		
Per employee	20 000,00 kr	4 000,00 kr	1 250,00 kr	0,00 kr	0,00 kr

Per employee total
25 250,00 kr

Yearly cost
577 944,00 kr

Single Cost	Advertisements	Website	Steam Administration		
Budget	5 000,00 kr	2 500,00 kr	1 000,00 kr	0,00 kr	0,00 kr

Total one time cost
33 750,00 kr

Grand total
631 694,00 kr

Steam	Sold Copies	Cost per copy	After VAT (USA)	After Steam cut	After VAT (Swe)	Total Steam (without vat)	Total Steam (With vat)
	65 000	100,00 kr	82,64 kr	57,85 kr	46,28 kr	3 008 264,46 kr	3 760 330,58 kr
Epic Store	Sold Copies	Cost per copy	After VAT (USA)	After Epic cut	After VAT (Swe)	Total Epic (without vat)	Total Epic (With vat)
	0	0,00 kr	0,00 kr	0,00 kr	0,00 kr	0,00 kr	0,00 kr
Itch.io	Sold Copies	Cost per copy	After VAT (USA)	After Itch.io cut	After VAT (Swe)	Total Itch.io (without vat)	Total Itch.io (withvat)
	2 000	100,00 kr	82,64 kr	74,38 kr	59,50 kr	119 008,26 kr	148 760,33 kr
Switch	Sold Copies	Cost per copy	After VAT (Japan)??	After Switch cut	After VAT (Swe)	Total Switch (without vat)	Total Switch (With vat)
	0	0,00 kr	0,00 kr	0,00 kr	0,00 kr	0,00 kr	0,00 kr
Play station	Sold Copies	Cost per copy	After VAT (USA)	After PS cut	After VAT (Swe)	Total Playstation (without vat)	Total Playstation (With vat)
	5 000	100,00 kr	82,64 kr	57,85 kr	46,28 kr	231 404,96 kr	289 256,20 kr
Xbox	Sold Copies	Cost per copy	After VAT (USA)	After Xbox cut	After VAT (Swe)	Total Xbox (without vat)	Total Xbox (With vat)
	5 000	100,00 kr	82,64 kr	57,85 kr	46,28 kr	231 404,96 kr	289 256,20 kr
						Total (without vat)	Total (With vat)
						3 590 082,64 kr	4 487 603,31 kr