

PROJECT DESCRIPTION

AIM OF THE PROJECT: To analyse a sample car sales dataset and create an interactive, dynamic dashboard to present key insights in appealing and easy to understand way.

Key Performance Indicators (KPIs):

1) YTD Total Sales: The total amount (in \$) made through sale of cars in 2023.

2) PYTD Total Sales: The total amount (in \$) made through the sale of cars in 2022.

3) YTD Cars Sold: The total number of cars sold in 2023.

4) PYTD Cars Sold: The total number of cars sold in 2022.

5) YTD Avg Price: The average sale price of each car sold in 2023.

6) PYTD Avg Price: The average sale price of each car sold in 2022.

Each KPI is represented by a **YoY Growth** value which indicates change in value of the KPI in the most recent year (2023) as compared to the year previous to that (2022) expressed as percentage.

YoY Growth % = $\{[(\text{Value of KPI in 2023}) / (\text{Value of KPI in 2022})] - 1\} * 100$

Visuals:

1) Combo Chart: A combination of a **line chart** and an **area chart** to represent **sales** amounts over the **course of a year in weekly increments**.

2) Pie Chart: A **Pie Chart** to represent **total sales by car body type**.

3) Doughnut Chart: A **Doughnut Chart** to represent **total sales by colour of vehicle**.

4) Bar Chart: A **Bar Chart** to represent **sales by dealer region and transmission type**.

5) Company Wise Sales Trend: A visual to compare **sales** of vehicles manufactured by **different companies** based on key metrics.

The entire dashboard is **dynamic** and can be filtered for specific conditions using the slicers given.



CAR SALES DASHBOARD



1/2/2022 to 12/31/2023

SALES INSIGHTS

Filter Panel

Date
1/2/2022 to 12/31/2023

Transmission
All

Body Style
All

Engine
All

Gender
All

YTD Total Sales



\$371.19M | YoY Growth = 23.59%

YTD Cars Sold



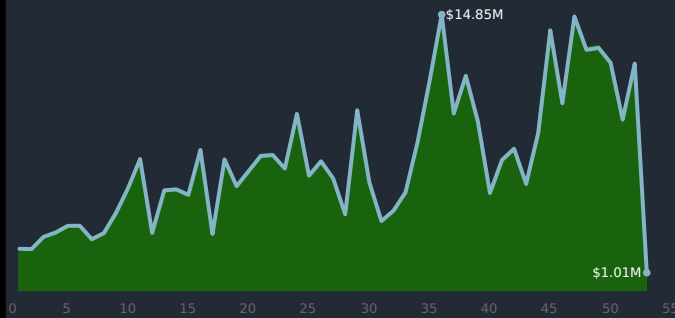
#13.26K | YoY Growth = 24.57%

YTD Avg Price

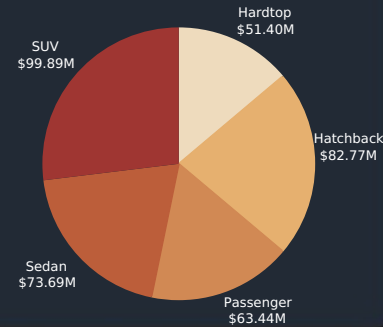


\$27.99K | YoY Growth = -0.79%

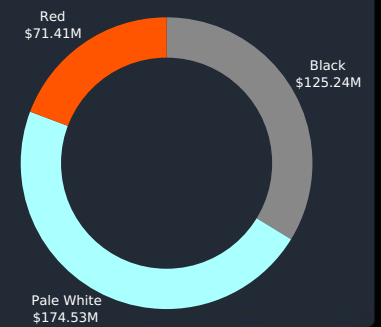
YTD Sales Weekly Trend



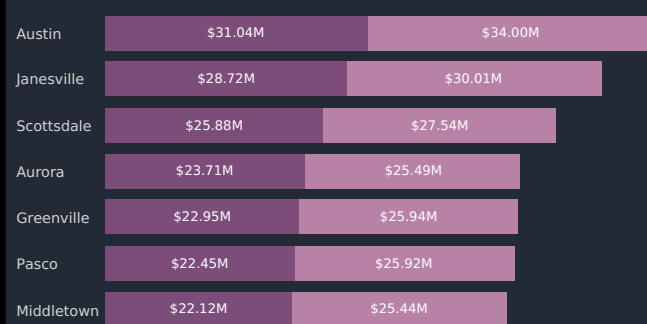
YTD Total Sales by Body Style



YTD Total Sales by Colour



YTD Total Sales by Dealer Region



Company Wise Sales Trend

Company	YTD Cars Sold	YTD Avg Price	YTD Total Sales	% of Total YTD Sales
Acura	#0.38K	\$24.86K	\$9.35M	2.52%
Audi	#0.26K	\$22.25K	\$5.76M	1.55%
BMW	#0.45K	\$25.68K	\$11.43M	3.08%
Buick	#0.24K	\$32.18K	\$7.82M	2.11%
Cadillac	#0.36K	\$42.24K	\$15.33M	4.13%
Chevrolet	#1.04K	\$25.99K	\$27.11M	7.30%
Chrysler	#0.62K	\$25.91K	\$16.01M	4.31%
Dodge	#0.95K	\$26.36K	\$25.02M	6.74%
Ford	#0.89K	\$28.70K	\$25.43M	6.85%
Honda	#0.39K	\$27.57K	\$10.81M	2.91%
Hyundai	#0.13K	\$19.15K	\$2.57M	0.69%
Infiniti	#0.12K	\$30.54K	\$3.73M	1.00%
Jaquar	#0.10K	\$24.55K	\$2.50M	0.67%