



Consumer Goods Ad_Hoc Insights



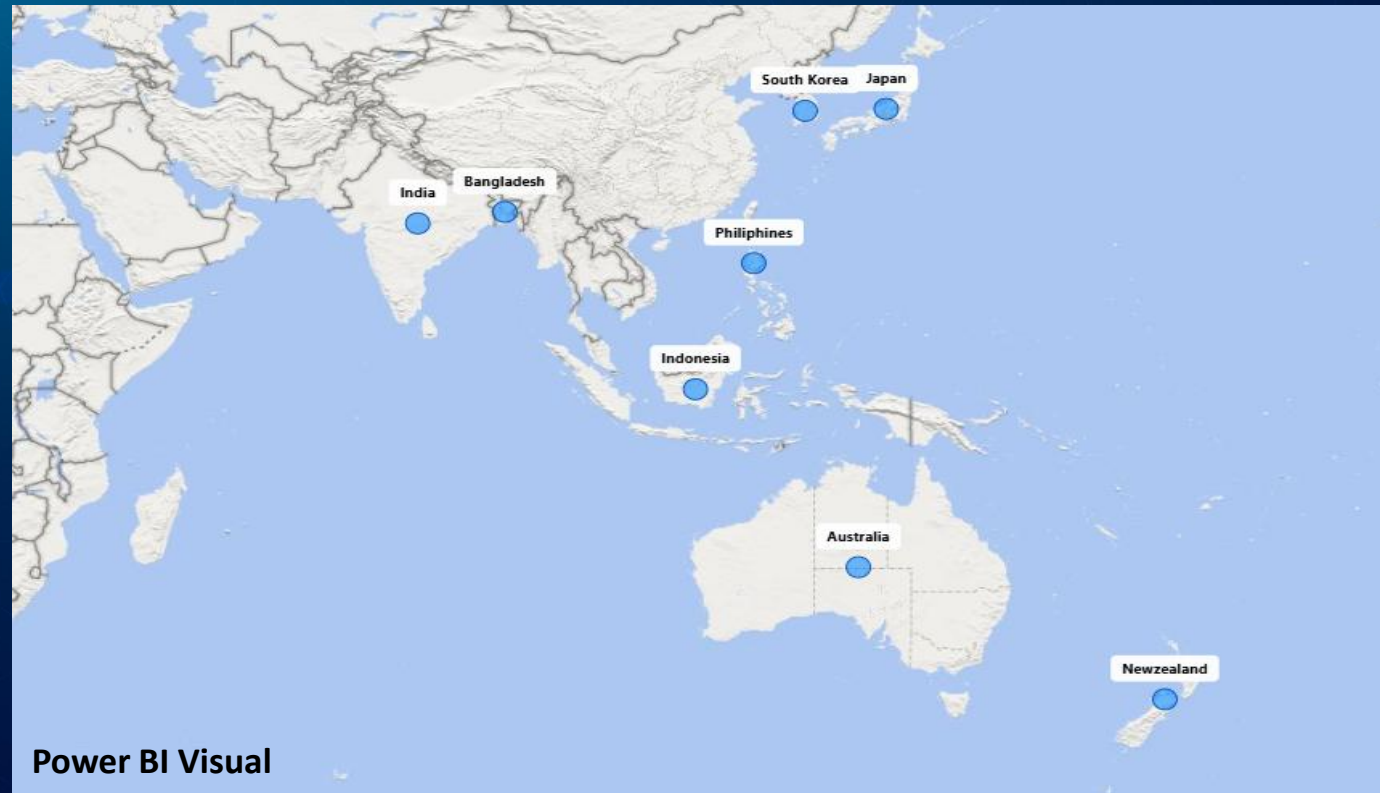
Request 1:

Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

SQL QUERY and OUTPUT:

```
SELECT DISTINCT market
FROM dim_customer
WHERE customer = "Atliq Exclusive" AND region = "APAC";
```

Result Grid	
	market
▶	India
	Indonesia
	Japan
	Philippines
	South Korea
	Australia
	Newzealand
	Bangladesh





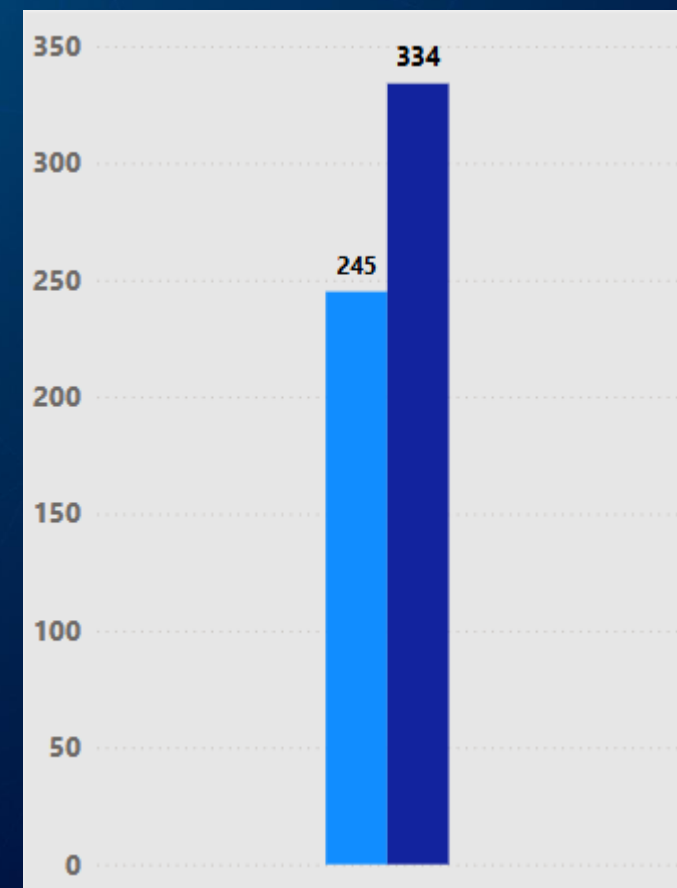
Request 2:

What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields: unique_products_2020 unique_products_2021 percentage_chg

SQL QUERY and OUTPUT:

```
WITH cte1 AS (  
    SELECT COUNT(distinct(product_code)) AS Y20  
    FROM fact_sales_monthly  
    WHERE fiscal_year = 2020),  
cte2 AS (  
    SELECT COUNT(distinct(product_code)) AS Y21  
    FROM fact_sales_monthly  
    WHERE fiscal_year = 2021)  
SELECT cte1.Y20 AS unique_products_2020,  
       cte2.Y21 AS unique_products_2021,  
       ROUND(((cte2.Y21-cte1.Y20)*100/cte1.Y20),2) AS Percentage_chg  
FROM cte1 CROSS JOIN cte2 ;
```

Result Grid			
Filter Rows:		Export:	Wrap Cell Content:
unique_products_2020	unique_products_2021	Percentage_chg	
245	334	36.33	





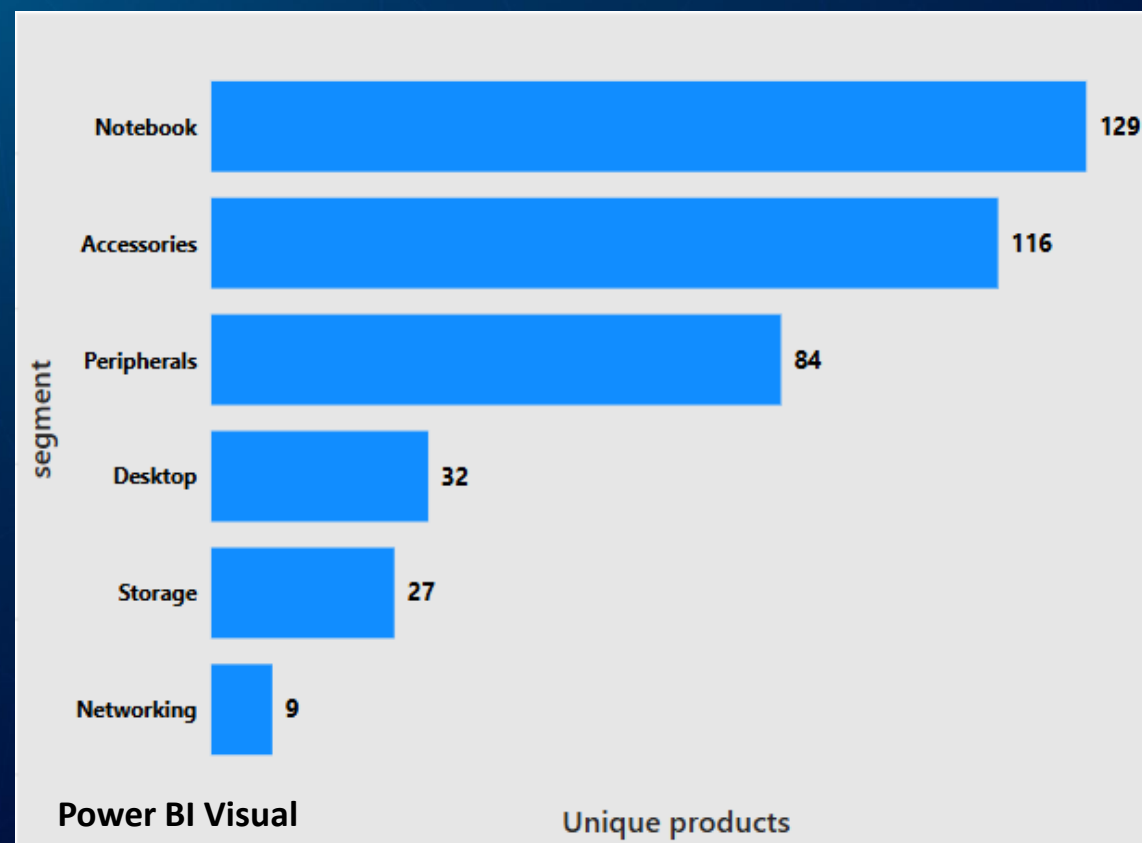
Request 3:

Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields, segment,product_count

SQL QUERY and OUTPUT:

```
SELECT segment,COUNT(distinct(product_code)) AS Product_code
FROM dim_product
GROUP BY segment
ORDER BY product_code DESC;
```

Result Grid	Filter Rows:	Export:
segment	Product_code	
Notebook	129	
Accessories	116	
Peripherals	84	
Desktop	32	
Storage	27	
Networking	9	





Request 4: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields, segment product_count_2020, product_count_2021 & difference

SQL QUERY and OUTPUT:

```
WITH
cte1 AS (
    SELECT p.segment, COUNT(DISTINCT(s.product_code)) AS Y20
    FROM dim_product p
    JOIN fact_sales_monthly s
    ON p.product_code = s.product_code
    WHERE s.fiscal_year = 2020
    GROUP BY p.segment
),
cte2 AS (
    SELECT p.segment, COUNT(DISTINCT(s.product_code)) AS Y21
    FROM dim_product p
    JOIN fact_sales_monthly s
    ON p.product_code = s.product_code
    WHERE s.fiscal_year = 2021
    GROUP BY p.segment)

SELECT cte1.segment,
       cte1.Y20 AS product_count_2020,
       cte2.Y21 AS product_count_2021,
       (cte2.Y21-cte1.Y20) AS difference
FROM cte1 JOIN cte2 ON cte1.segment = cte2.segment
ORDER BY difference DESC;
```

	segment	product_count_2020	product_count_2021	difference
▶	Accessories	69	103	34
	Notebook	92	108	16
	Peripherals	59	75	16
	Desktop	7	22	15
	Storage	12	17	5
	Networking	6	9	3

Power BI Visual:

Segment	Product count 2020	Product count 2021	Difference
Accessories	69	103	34 ↑
Notebook	92	108	16 ↑
Peripherals	59	75	16 ↑
Desktop	7	22	15 ↑
Storage	12	17	5 ↑
Networking	6	9	3 ↑



Request 5:

Get the products that have the “highest” and “lowest” manufacturing costs. The final output should contain these fields, product_code, product & manufacturing_cost

SQL QUERY and OUTPUT:

```
SELECT m.product_code,p.product, m.manufacturing_cost
FROM fact_manufacturing_cost m
JOIN dim_product p
ON m.product_code = p.product_code
WHERE manufacturing_cost IN (
    SELECT max(manufacturing_cost) FROM fact_manufacturing_cost
    UNION
    SELECT min(manufacturing_cost) FROM fact_manufacturing_cost)
ORDER BY manufacturing_cost DESC;
```

	product_code	product	manufacturing_cost
▶	A6120110206	AQ HOME Allin1 Gen 2	240.5364
	A2118150101	AQ Master wired x1 Ms	0.8920

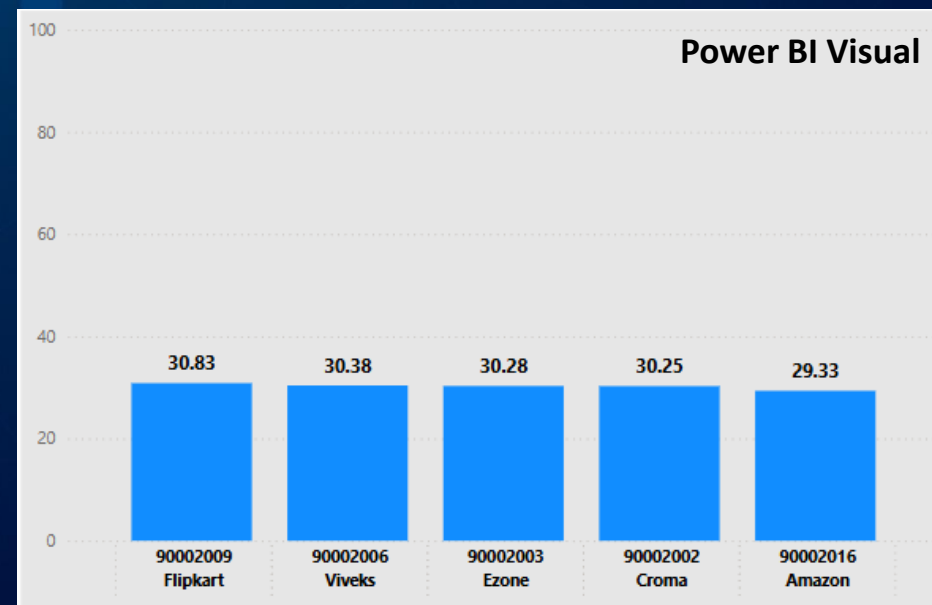


Request 6: Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields, customer_code , customer & average_discount_percentage

SQL QUERY and OUTPUT:

```
WITH cte1 AS (  
    SELECT customer_code, AVG(pre_invoice_discount_pct)*100 AS pct  
    FROM fact_pre_invoice_deductions  
    WHERE fiscal_year = 2021  
    GROUP BY customer_code  
) ,  
cte2 AS (  
    SELECT customer_code, customer  
    FROM dim_customer  
    WHERE market = 'india'  
)  
SELECT b.customer_code, b.customer, ROUND(a.pct, 2) AS Avg_discount_pct  
FROM cte1 a  
JOIN cte2 b  
ON a.customer_code = b.customer_code  
ORDER BY avg_discount_pct DESC  
LIMIT 5;
```

	customer_code	customer	Avg_discount_pct
▶	90002009	Flipkart	30.83
	90002006	Viveks	30.38
	90002003	Ezone	30.28
	90002002	Croma	30.25
	90002016	Amazon	29.33





Request 7: Get the complete report of the Gross sales amount for the customer “**Atliq Exclusive**” for each month . This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns: Month ,Year & Gross sales Amount

SQL QUERY and OUTPUT:

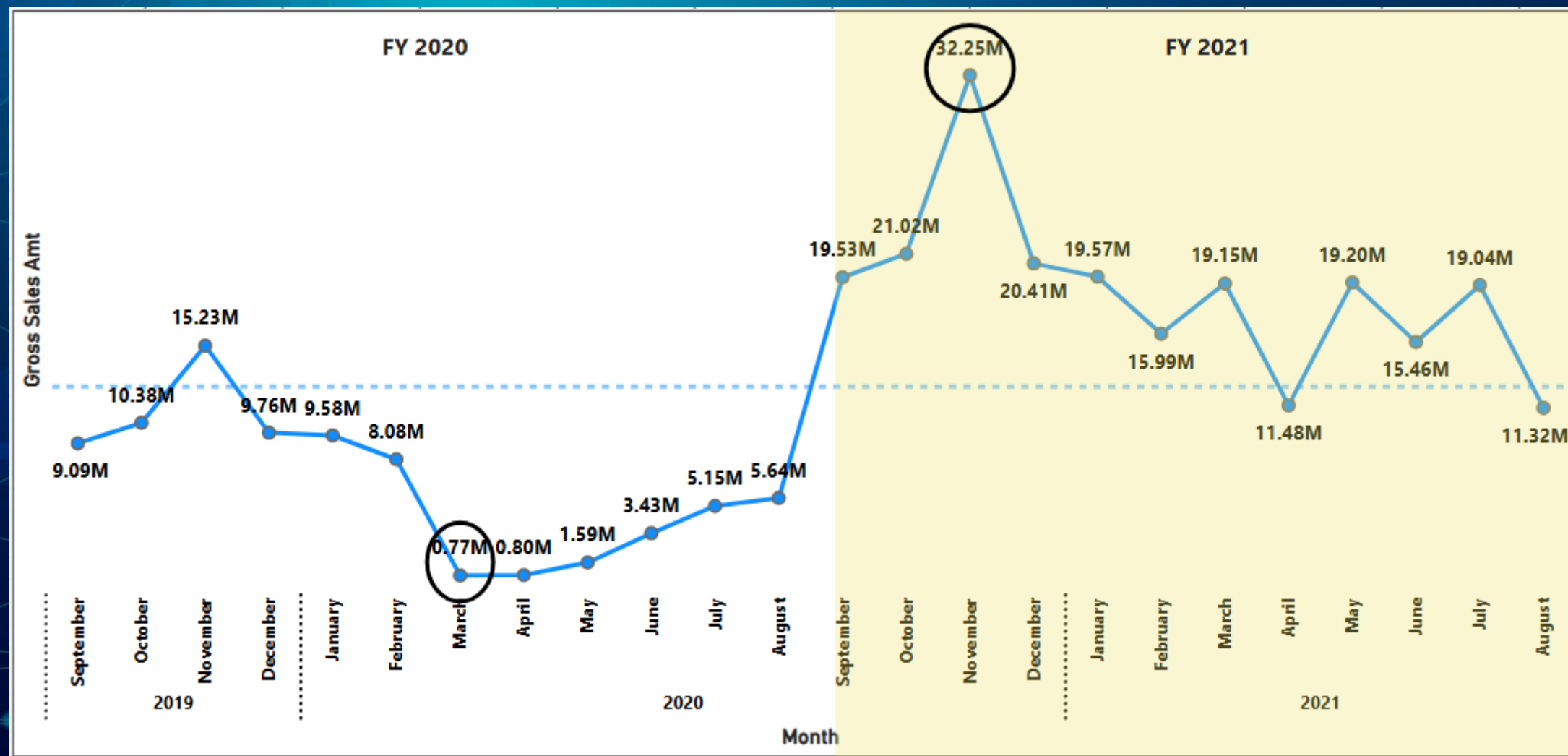
```
SELECT CONCAT(MONTHNAME(s.date), ' ', YEAR(s.date), ')') AS 'Month',  
        s.fiscal_year,  
        ROUND(SUM(s.sold_quantity * g.gross_price), 2) AS Gross_sales_Amt  
FROM fact_sales_monthly s  
JOIN dim_customer c      ON s.customer_code = c.customer_code  
JOIN fact_gross_price g ON s.product_code = g.product_code  
WHERE c.customer = "Atliq Exclusive"  
GROUP BY Month, s.fiscal_year  
ORDER BY s.fiscal_year;
```

Power BI Visual

Result Grid	Filter Rows:	Export:
Month	fiscal_year	Gross_sales_Amt
September [2019]	2020	9092670.34
October [2019]	2020	10378637.60
November [2019]	2020	15231894.97
December [2019]	2020	9755795.06
January [2020]	2020	9584951.94
February [2020]	2020	8083995.55
March [2020]	2020	766976.45
April [2020]	2020	800071.95
May [2020]	2020	1586964.48
June [2020]	2020	3429736.57
July [2020]	2020	5151815.40
August [2020]	2020	5638281.83
September [2020]	2021	19530271.30
October [2020]	2021	21016218.21
November [2020]	2021	32247289.79
December [2020]	2021	20409063.18
January [2021]	2021	19570701.71
February [2021]	2021	15986603.89
March [2021]	2021	19149624.92
April [2021]	2021	11483530.30
May [2021]	2021	19204309.41
June [2021]	2021	15457579.66
July [2021]	2021	19044968.82
August [2021]	2021	11324548.34



Power BI Visual:





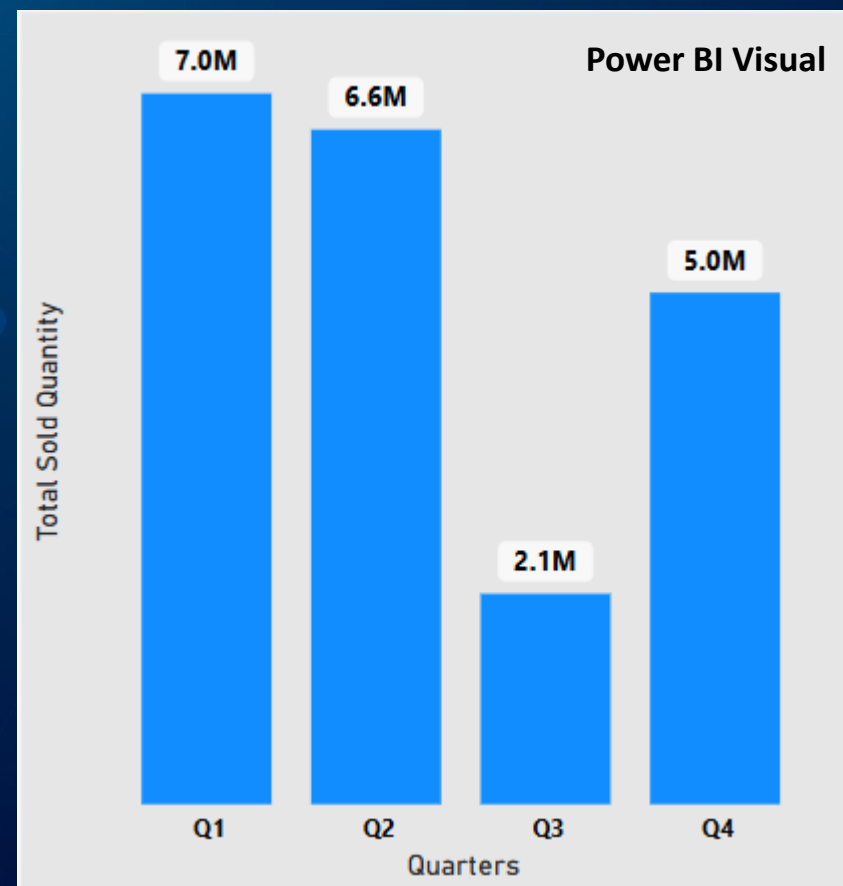
Request 8:

In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity, Quarter & total_sold_quantity

SQL QUERY and OUTPUT:

```
SELECT
CASE
    WHEN date BETWEEN '2019-09-01' AND '2019-11-30' THEN 'Q1'
    WHEN date BETWEEN '2019-12-01' AND '2020-02-29' THEN 'Q2'
    WHEN date BETWEEN '2020-03-01' AND '2020-05-31' THEN 'Q3'
    WHEN date BETWEEN '2020-06-01' AND '2020-08-31' THEN 'Q4'
END AS Quarters,
SUM(sold_quantity) AS total_sold_quantity
FROM fact_sales_monthly
WHERE fiscal_year = 2020
GROUP BY Quarters
ORDER BY total_sold_quantity DESC;
```

Result Grid			Filter Rows:
	Quarters	total_sold_quantity	
▶	Q1	7005619	
	Q2	6649642	
	Q4	5042541	
	Q3	2075087	





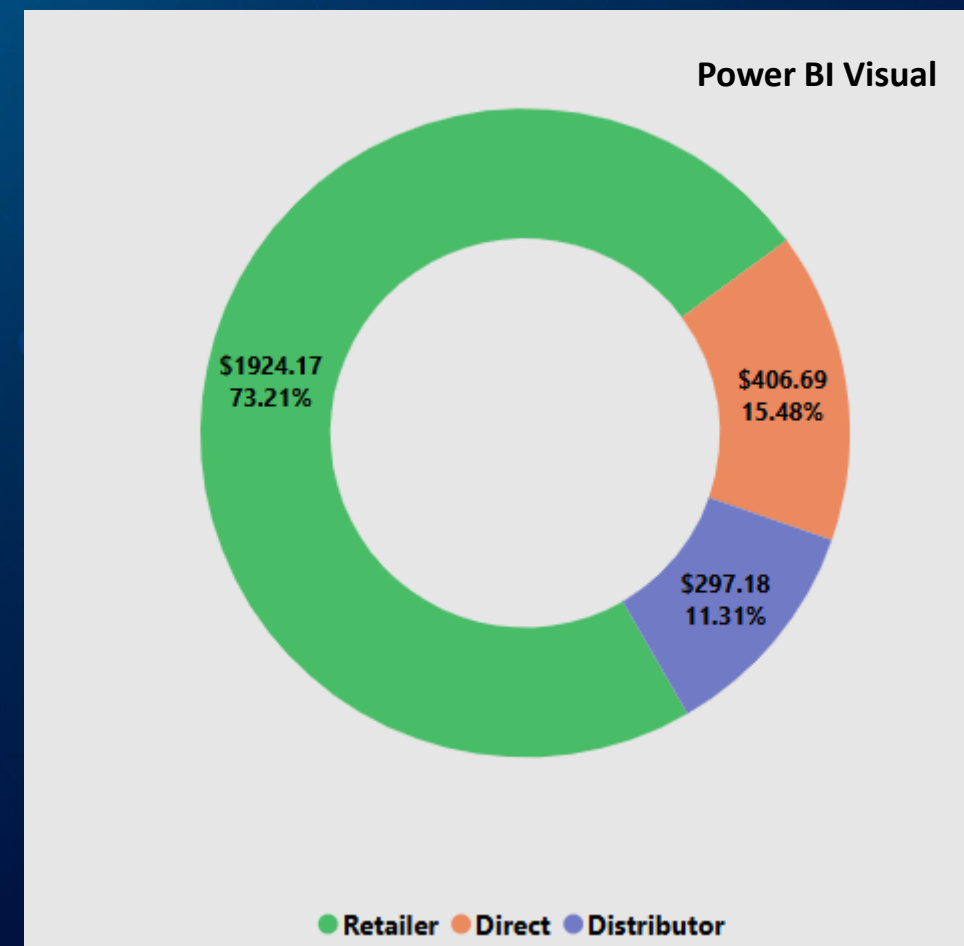
Request 9:

Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields, channel, gross_sales_mln & percentage

SQL QUERY and OUTPUT:

```
WITH cte1 AS (  
    SELECT c.channel,  
           ROUND(SUM(g.gross_price * s.sold_quantity)/1000000,2) AS Gross_sales_mln  
    FROM fact_sales_monthly s  
    JOIN dim_customer c      ON s.customer_code = c.customer_code  
    JOIN fact_gross_price g  ON s.product_code = g.product_code  
    WHERE s.fiscal_year = 2021  
    GROUP BY channel)  
SELECT channel,  
       CONCAT( '$',Gross_sales_mln) AS Gross_sales_mln,  
       ROUND (Gross_sales_mln * 100 / SUM(Gross_sales_mln) OVER(),2) AS percentage  
FROM cte1  
ORDER BY percentage DESC;
```

Result Grid			Filter Rows:		Export
	channel	Gross_sales_mln	percentage		
▶	Retailer	\$1924.17	73.22		
	Direct	\$406.69	15.48		
	Distributor	\$297.18	11.31		







Request 10:

Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?
The final output contains these fields, division, product_code, product ,total_sold_quantity & rank_order

SQL QUERY and OUTPUT:

```
WITH cte1 as (  
    SELECT p.division, s.product_code, p.product,  
           SUM(s.sold_quantity) AS Total_Sold_qty  
    FROM fact_sales_monthly s  
    JOIN dim_product p ON s.product_code = p.product_code  
    WHERE s.fiscal_year = 2021  
    GROUP BY p.division, s.product_code, p.product),  
cte2 as (  
    SELECT division,product_code,product, Total_Sold_qty,  
           RANK() OVER ( partition by division order by Total_Sold_qty DESC) AS Rank_order  
    FROM cte1 )  
  
SELECT *  
FROM cte2  
WHERE Rank_order <= 3;
```

Result Grid		 Filter Rows:	Export: 		Wrap Cell Content:
	division	product_code	product	Total_Sold_qty	Rank_order
▶	N & S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
	N & S	A6818160202	AQ Pen Drive DRC	688003	2
	N & S	A6819160203	AQ Pen Drive DRC	676245	3
	P & A	A2319150302	AQ Gamers Ms	428498	1
	P & A	A2520150501	AQ Maxima Ms	419865	2
	P & A	A2520150504	AQ Maxima Ms	419471	3
	PC	A4218110202	AQ Digit	17434	1
	PC	A4319110306	AQ Velocity	17280	2
	PC	A4218110208	AQ Digit	17275	3