

Sales Summary

Year

2005

2006

>

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec



Country

All

▼

Product Category

All

▼

Product Sub Category

All

▼

KPI Sales Budget Variance

\$22,194,036

Budget

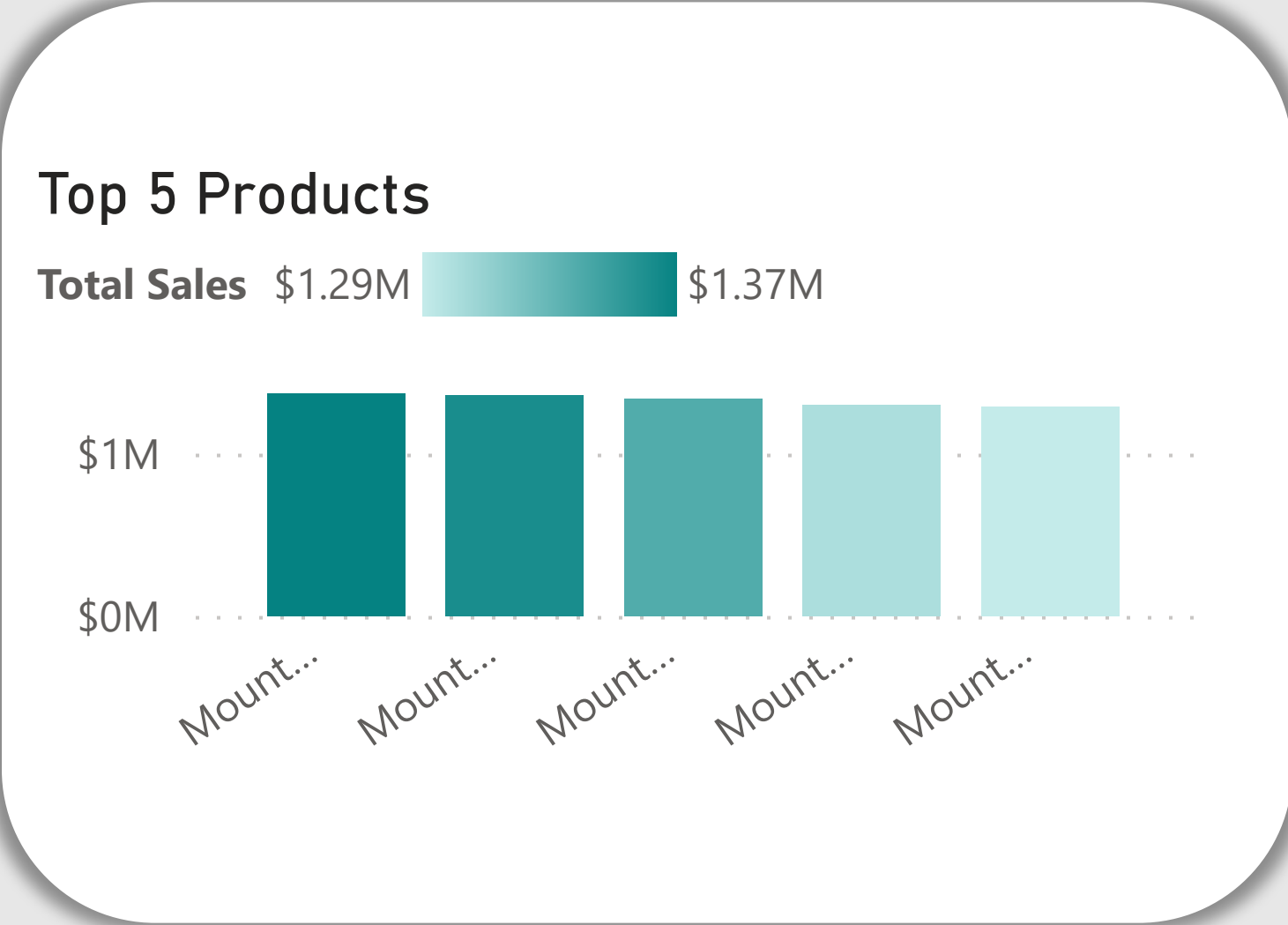
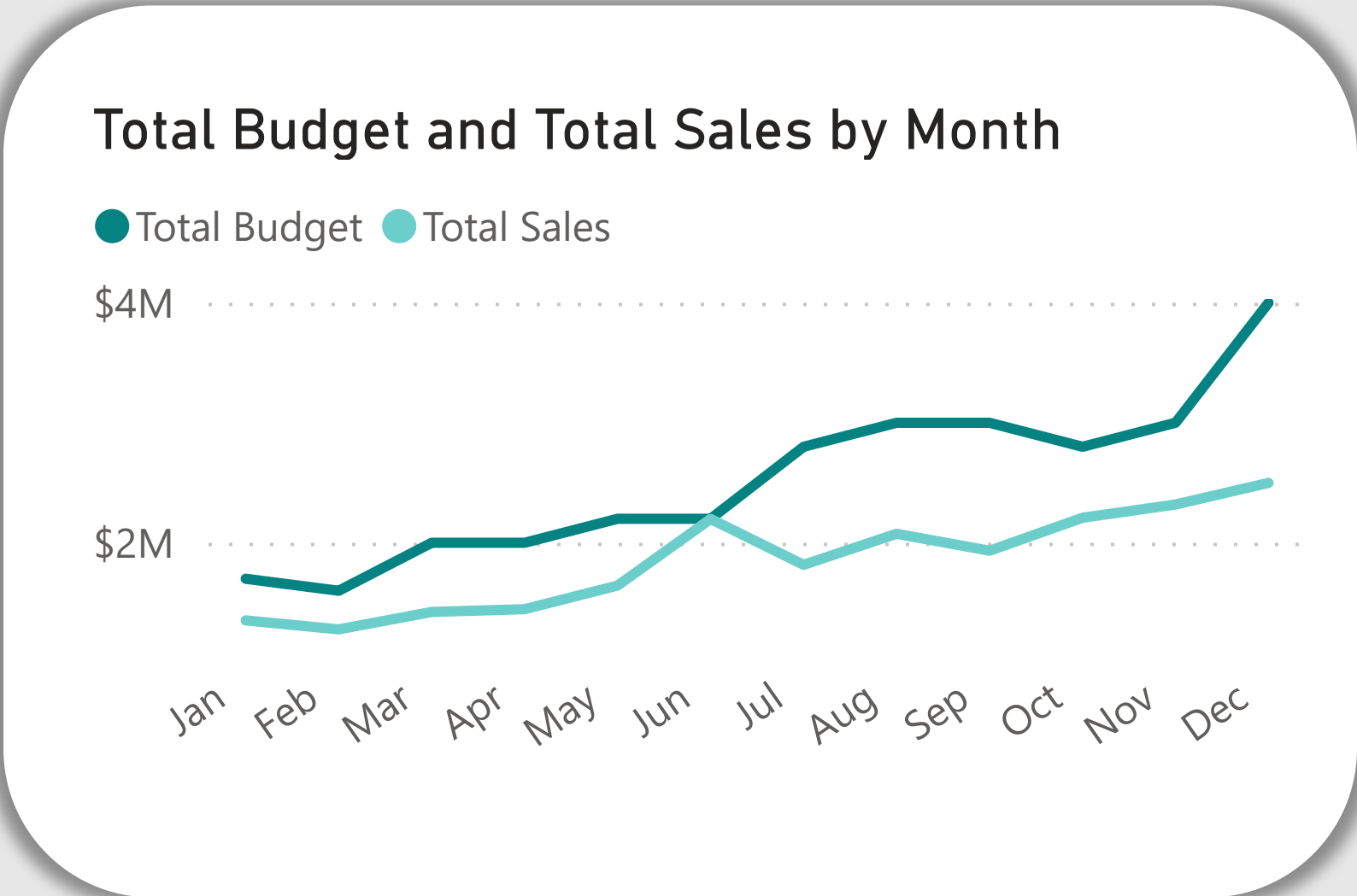
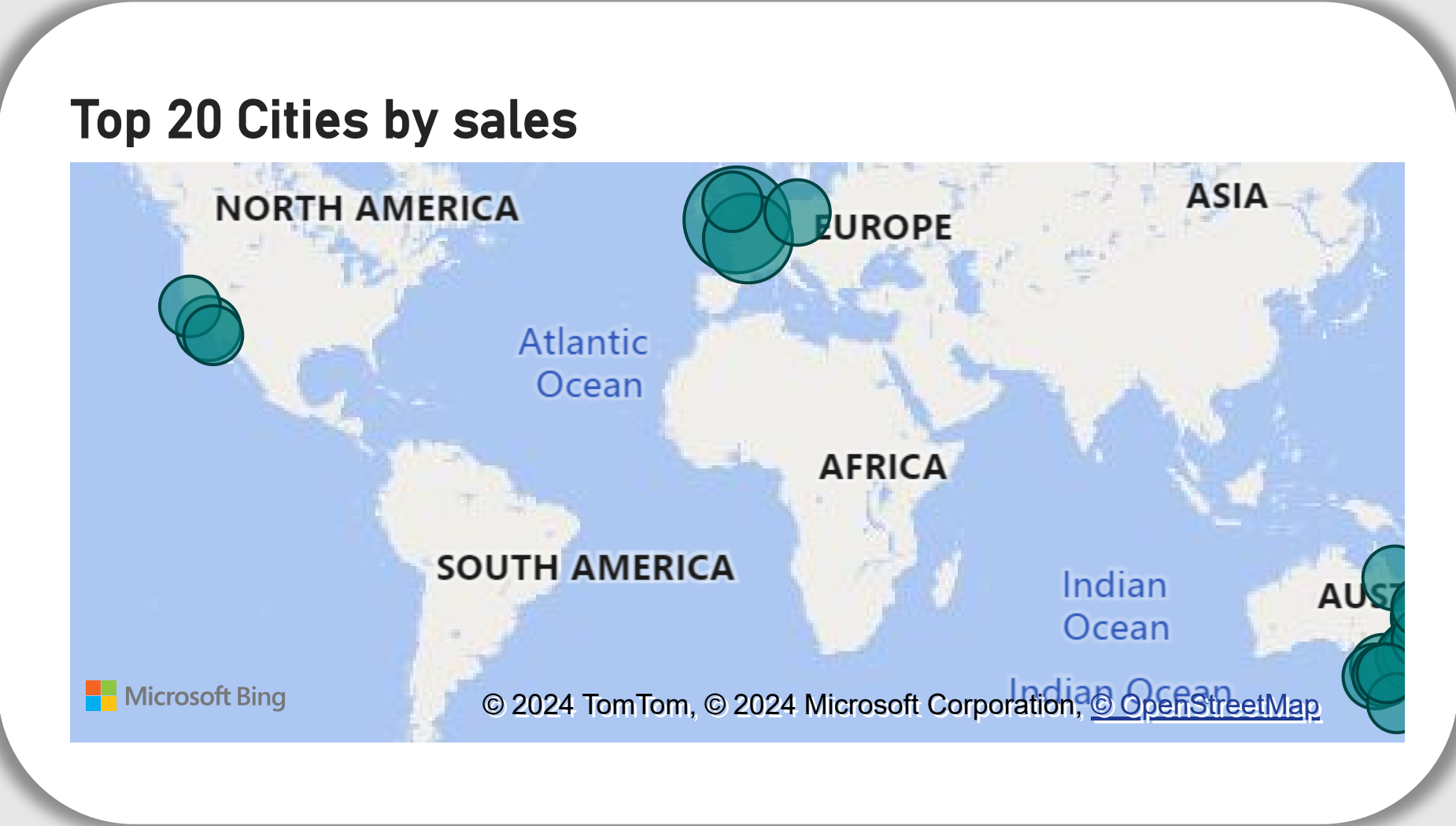
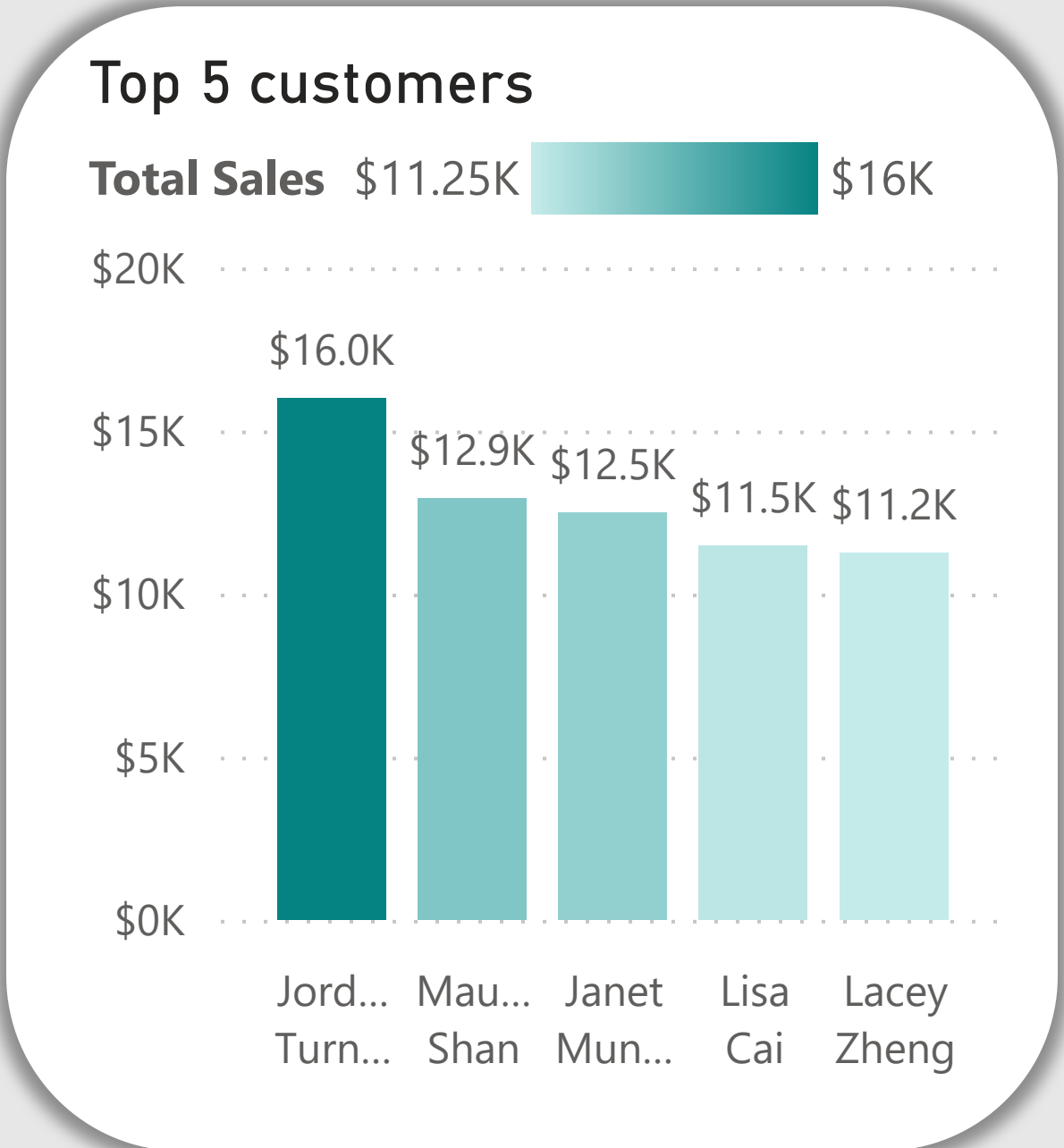
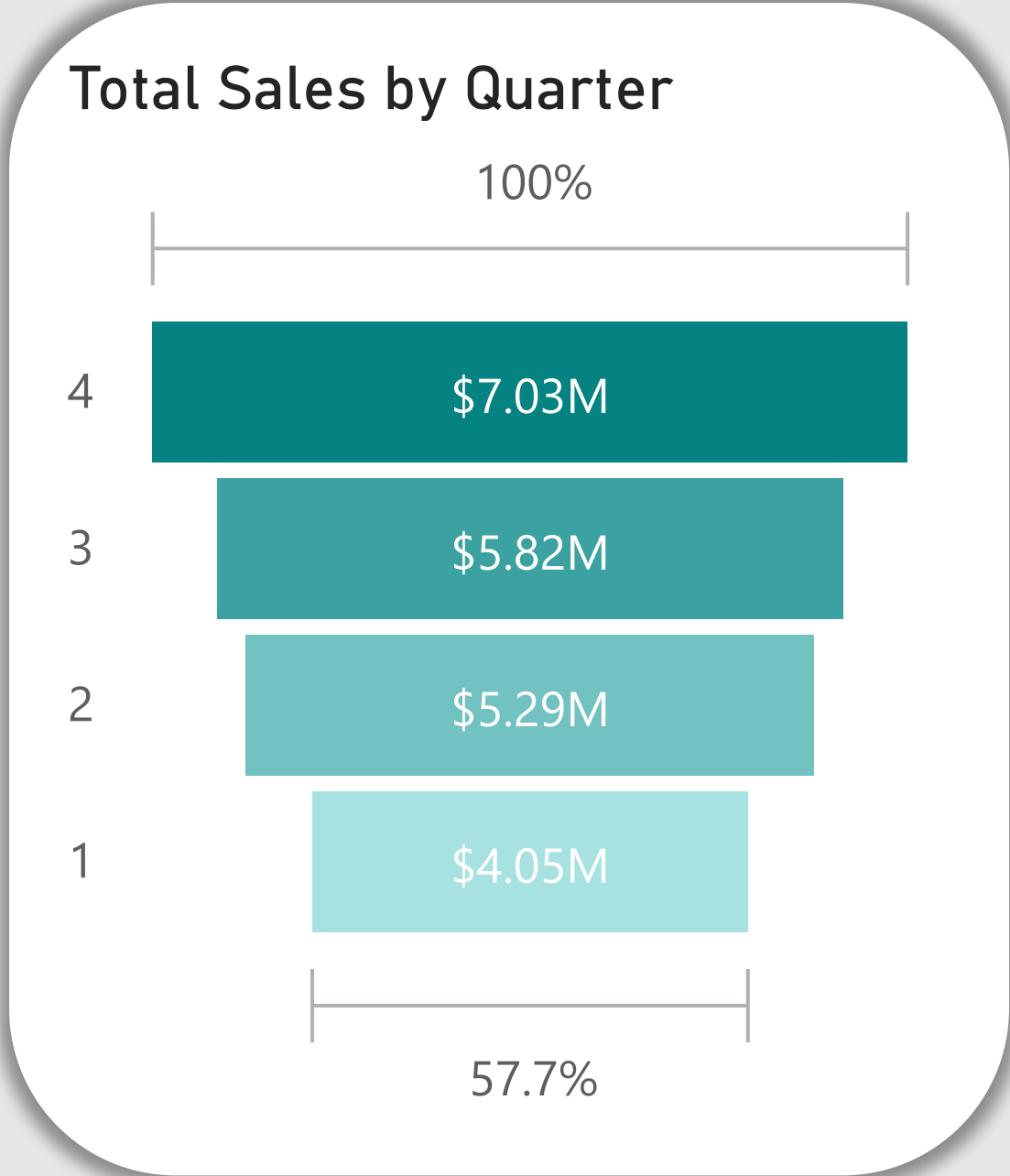
\$30,300,000.00

Variance

(\$8,105,964.46)

Variance Percentage

-26.75%



Product Analysis

Year

20052006>

Month

JanFebMarAprMayJunJulAugSepOctNovDec



Total Sales

\$22.19M

City

All

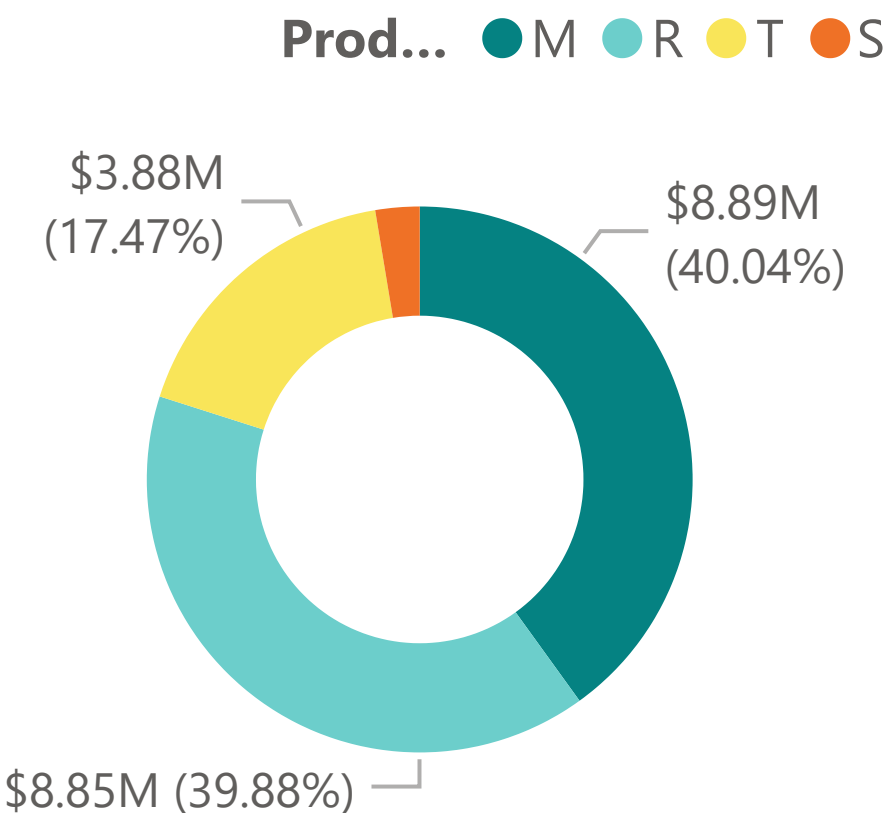
Product Category

All

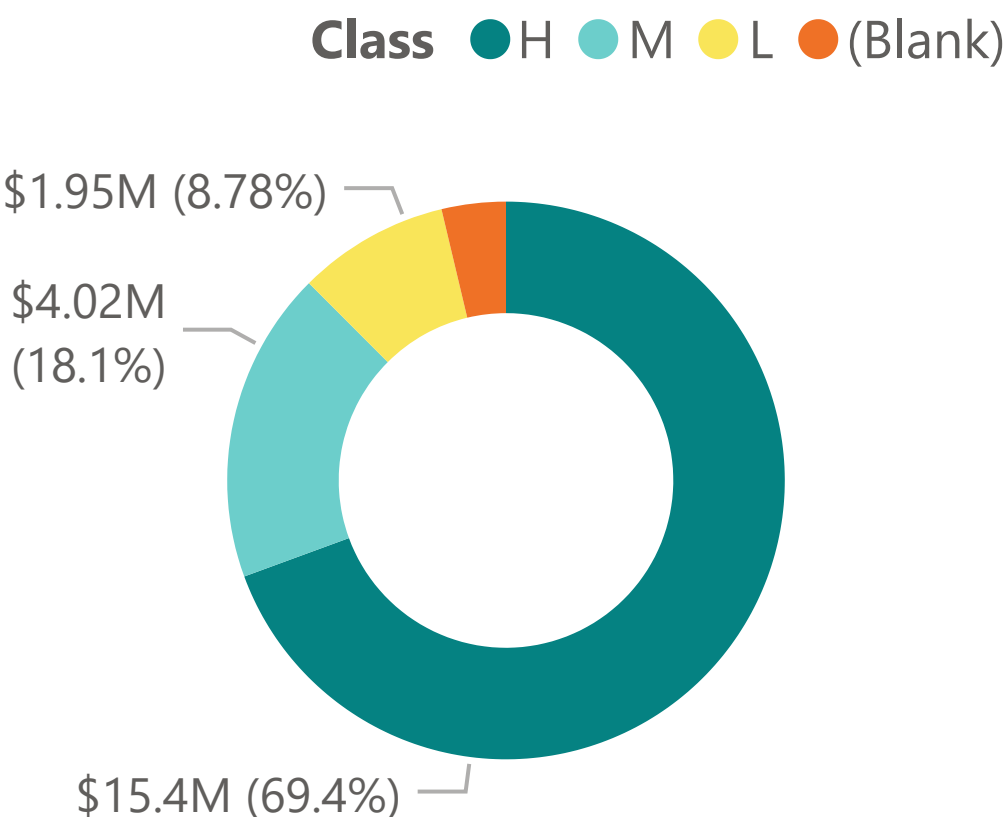
Product Sub Category

All

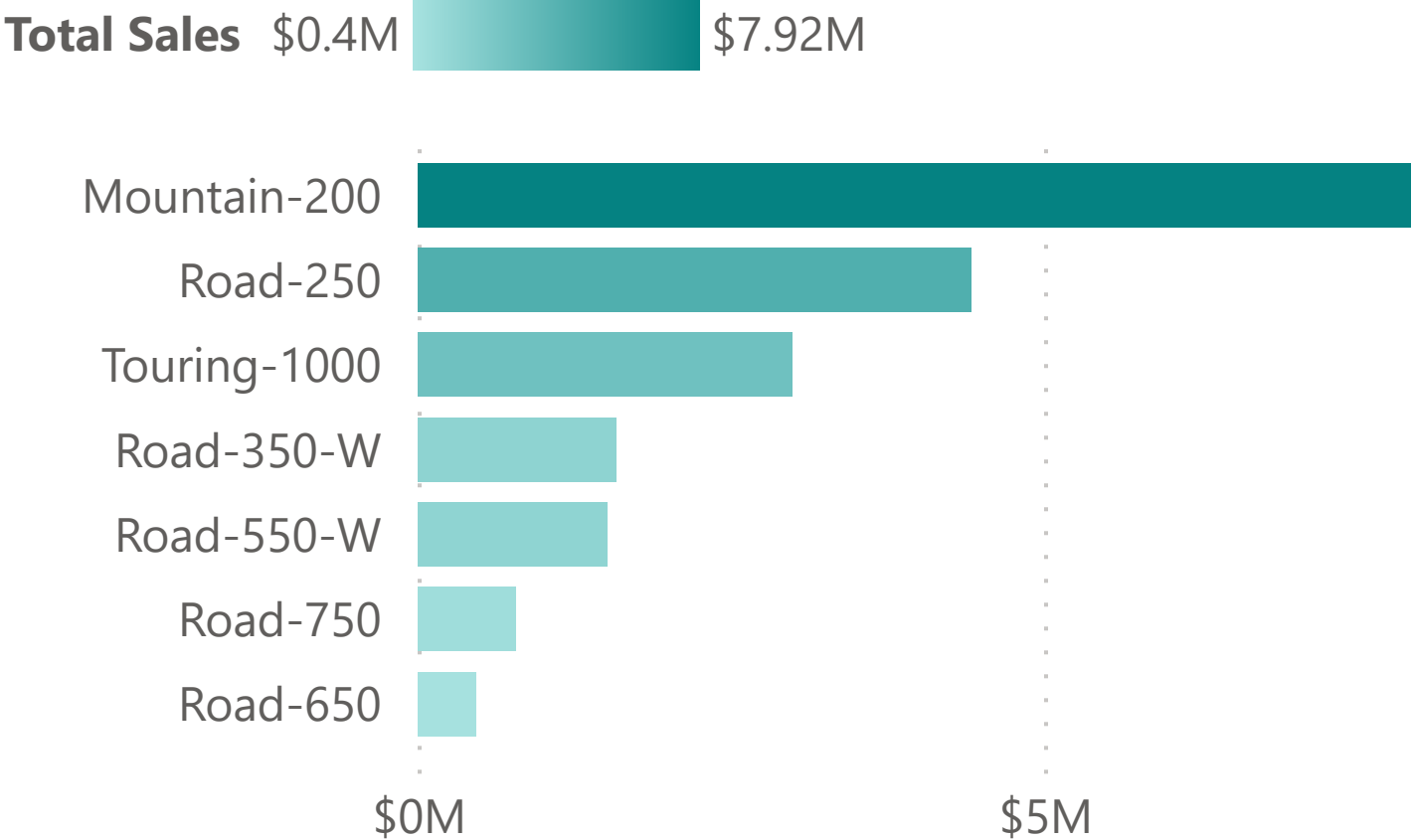
Total Sales by ProductLine



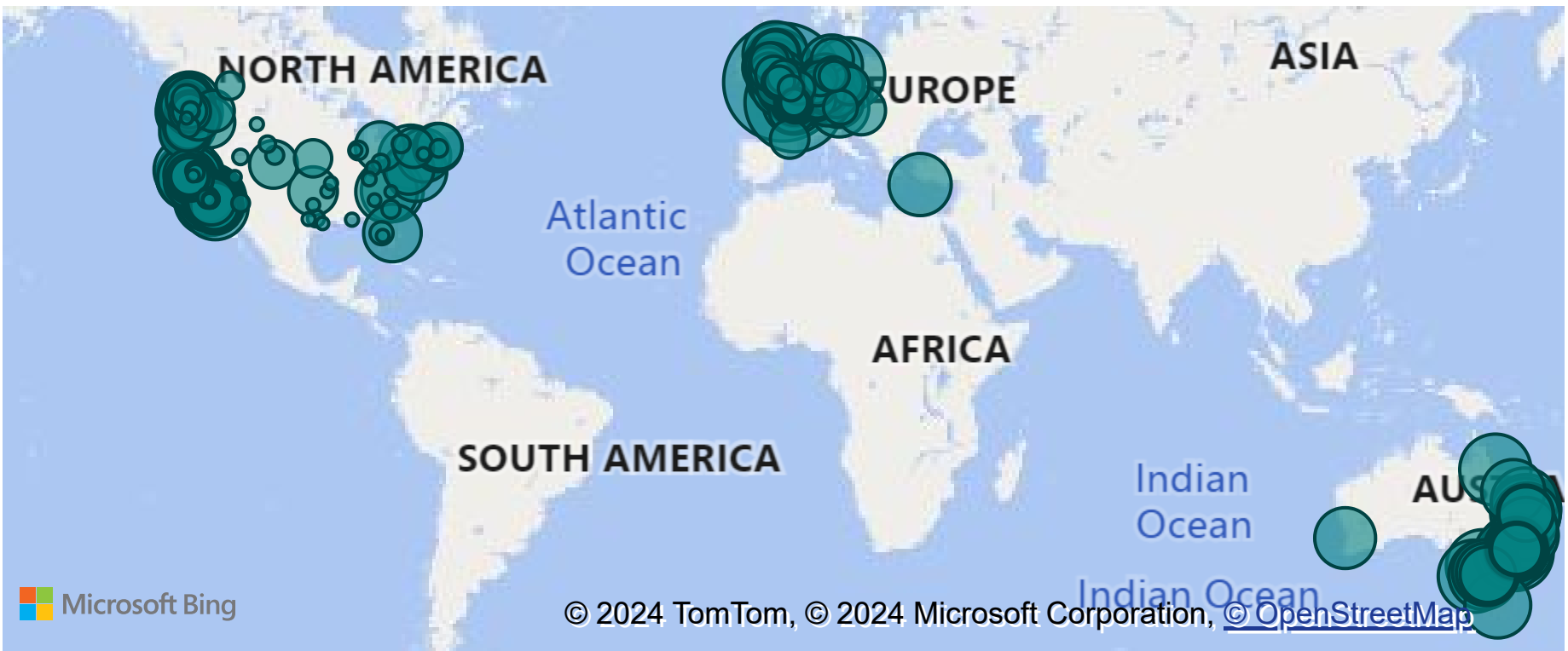
Total Sales by Class



Top 10 Models



Sales by City



Product/Customer Details

EnglishProductName	Jan	Feb	Mar	Apr
All-Purpose Bike Stand	\$1,272	\$2,544	\$3,180	\$4,134
AWC Logo Cap	\$557.38	\$1,339.51	\$1,438.4	\$1,339.51
Bike Wash - Dissolver	\$238.5	\$477	\$580.35	\$540.6
Classic Vest, L	\$254	\$508	\$444.5	\$1,079.5
Classic Vest, M	\$571.5	\$635	\$635	\$1,016
Classic Vest, S	\$381	\$571.5	\$825.5	\$762
Total	\$1,353,054.0361	\$1,278,342.9276	\$1,423,390.3954	\$1,446,358.3845