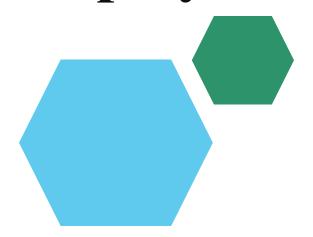
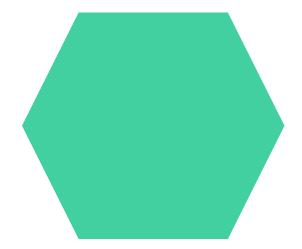
#### Employee Data Analysis using Excel





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### PROJECT TITLE

# Employee Performance Analysis using Excel

# AGENDA

- 1. Problem Statement
- 2. Project Overview
- 3. End Users
- 4. Our Solution and Proposition
- 5. Dataset Description
- 6. Modelling Approach
- 7. Results and Discussion
- 8. Conclusion



#### PROBLEM STATEMENT

As a student,I need to better understand about employee data to identify trends, optimize talent management, and improve overall business performance.however employee data is currently scattered across multiple sources, and we lack a comprehensive analysis framework to extract actionable insights.



#### PROJECT OVERVIEW

1.data collection and cleaning 2.performence Matrix definition and calculation

3. Excel model design and development

4. Dashboard creation and visualization

5. Testing, validation and refinement





#### WHO ARE THE END USERS?

1.Employer2.Employee3.organisation4.industries5.IT sector

#### OUR SOLUTION AND ITS VALUE PROPOSITION



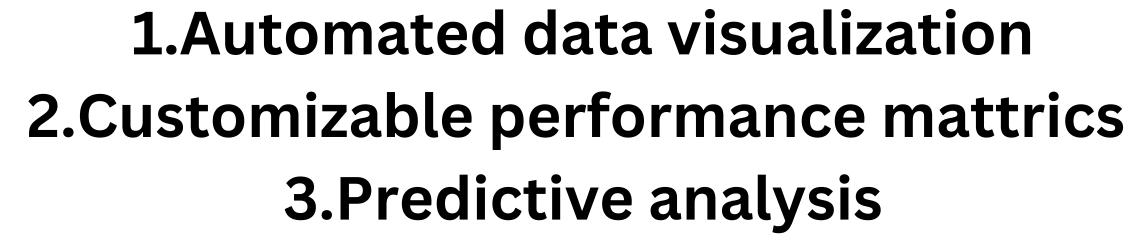
Filtering -Missing values conditional formating pivot table chart, graph sorting



# Dataset Description

Employee data set-kaggle 26features feature- 9 features **EmployeeID** Gender-male, female performance **Business unit** name Rating-Numerical

#### THE "WOW" IN OUR SOLUTION



4.Employeee bench marketing 5.personalized development plans

6.Real time feedback and coaching

## MODELLING

Model 1: simple performance scorecard model 2: performance matrix model 3: Trend analysis Model 4: correlation analysis model 5: predictive analysis

model 6: Employee benche marketing

# RESULT S

- Employee A: Consistently exceeded sales targets by 20%
  - Employee B: Achieved highest productivity rating (95%) for 6 consecutive months
  - Employee C: Demonstrated exceptional customer service skills, with a 25% increase in positive feedback

## conclusion

Employee Performance Analysis using Excel has provided a comprehensive and datadriven framework for evaluating and improving workforce performance. The analysis has:

- 1. Identified top performers and areas for improvement
  - 2. Revealed performance trends and correlations
- 3. Forecasted future performance using predictive analytics
  - 4. Benchmarked performance against company averages
  - 5. Provided actionable insights for targeted interventions